

1 IN THE HOUSE

BY J. MILLER AND RANDOLPH

2 HOUSE BILL NO. 401

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Executive Budget Act; and pro-  
7 viding for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 37.07.060(c) is amended to read:

10 (c) The governor, at the time of his presentation of the proposed  
11 comprehensive program and financial plan in the message to the joint  
12 session of the legislature under (b) of this section, shall also submit  
13 a general appropriation bill to authorize the proposed expenditures, and  
14 a bill or bills covering recommendations in the budget for new or  
15 additional revenues. Copies of the budget document supplement and the  
16 budget workbook shall be available for appropriate distribution the same  
17 day the governor presents his budget message to the legislature.

18 \* Sec. 2. AS 37.07 is amended by adding a new section to read:

19 Sec. 37.07.085. OPERATIONS PLAN REVISION. (a) If approved by the  
20 governor and the committee, the operations plan of an agency provided  
21 for under sec. 80 of this chapter may be revised to allow for the

22 (1) increase of an appropriation item based on additional  
23 federal or other program receipts;

24 (2) establishment of a new, permanent position not previously  
25 authorized in the appropriated budget;

26 (3) reallocation between appropriation items.

27 (b) If approved by the division, the operations plan of an agency  
28 provided for under sec. 80 of this chapter may be revised to allow re-  
29 allocations within an appropriation item.

1 (c) The operations plan of an agency provided for under sec. 80 of  
2 this chapter shall be revised by the division to reflect

3 (1) reduction of an appropriation item when there is a short-  
4 fall in the appropriated estimate of federal or other program receipts;  
5 the reduction shall include the shortfall in receipts and the required  
6 state matching funds appropriated;

7 (2) reduction in the state funded portion of an appropriation  
8 item when federal or other program receipts exceed the appropriated  
9 estimate of receipts; these reductions shall be consistent with  
10 applicable federal statutes; excess receipts appropriated under (a)(1)  
11 of this section are exempt from the reduction requirements of this  
12 paragraph;

13 (3) increase of an appropriation item to include additional  
14 receipts above the appropriated estimate for refunds of shared taxes and  
15 revenues to political subdivisions.

16 \* Sec. 3. AS 37.07.120 is amended by adding a new paragraph to read:

(4) "committee" means the Legislative Budget and Audit Com-  
mittee.

19 \* Sec. 4. AS 37.07.080(e) is repealed.

20 \* Sec. 5. This Act takes effect July 1, 1973.  
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