

Original sponsor: Rules Committee by
request of the Governor

Offered: 6/18/72

1 IN THE HOUSE

BY THE FREE CONFERENCE COMMITTEE

2 FREE CONFERENCE CS FOR SENATE CS FOR CS FOR HOUSE BILL NO. 518

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$341,731,300 is appropriated from the general
11 fund and from the unreserved special accounts in the general fund for the
12 period specified, to be apportioned according to the schedules in secs. 8 and
13 9 of this Act.

14	General Fund	\$329,112,400
15	Highway Fuel Tax Account	9,928,900
16	Aviation Fuel Tax Account	1,840,000
17	Watercraft Fuel Tax Account	850,000

18 * Sec. 2. The sum of \$594,000 is appropriated from special fund reserve
19 accounts in the general fund for the period specified, to be apportioned
20 according to the schedules in sec. 8 of this Act.

21	FICA Administration Fund Reserve Account	\$ 20,400
22	Special Surplus Property Revolving Fund	
23	Reserve Account	150,700
24	Small Business Enterprise Revolving Fund	
25	Reserve Account	1,500
26	Second Injury Fund Reserve Account	202,400
27	Sick and Disabled Fishermen's Fund Reserve Account	219,000

28 * Sec. 3. The sum of \$26,386,600 is appropriated from special funds of
29 the state for the period specified, to be apportioned according to the

1 schedules in secs. 8 and 9 of this Act.

2	Public Employees' Retirement Fund	\$ 182,300
3	Teachers' Retirement System Fund	270,000
4	Veterans' Revolving Loan Fund	348,600
5	Agricultural Revolving Loan Fund	81,400
6	Fish and Game Fund	3,062,100
7	International Airport Revenue	9,619,900
8	School Fund (cigarette tax)	2,051,000
9	Highway Working Capital Fund	10,771,300

10 * Sec. 4. The sum of \$150,568,000 is appropriated from federal program
11 receipts estimated to be received for general fund, special fund and bond
12 construction fund programs during the period specified, to be apportioned
13 according to the schedules in secs. 8 and 9 of this Act.

14 * Sec. 5. The sum of \$5,652,900 is appropriated from other program
15 receipts estimated to be received for general fund, special fund and bond
16 construction fund programs during the period specified, to be apportioned
17 according to the schedules in sec. 8 of this Act.

18 * Sec. 6. The sum of \$14,237,200 is appropriated from interagency receipts
19 estimated to be received for general fund, special fund and bond construction
20 fund programs during the period specified, to be apportioned according to the
21 schedules in sec. 8 of this Act.

22 * Sec. 7. The sum of \$747,700 is appropriated from capital improvement
23 program funds to be apportioned according to the schedules in sec. 8 of this
24 Act.

25 TOTAL BUDGET \$539,917,700

26 * Sec. 8.(a)The following appropriation items are for operating expenditures
27 for the fiscal year beginning July 1, 1972 and ending June 30, 1973, except
28 as otherwise noted. The allocations are to be considered legislative guide-
29 lines for agency program notifications.

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EDUCATION

APPROPRIATION

ALLOCATIONS

ITEMS

Department of Education

Financial Support Programs

Foundation Program \$ 70,850,000

Transportation 5,600,000

Debt Retirement 3,450,000

Revenue Sharing 2,500,000

Sabbatical Leave 45,000

Teacher Retirement 3,005,800

Federal Programs 5,990,800

Out-of-District Students 394,000

Tobacco Tax Distribution 1,645,000

Operating Programs for Rural Students

Director's Office 274,300

Boarding Home Program 2,697,200

Dormitory Program 1,808,800

Correspondence Study 165,100

Administration and Support

Executive Administration 223,400

Board of Education \$ 19,400

Office of the Commissioner 147,300

Advisory Commissions 56,700

Research, Planning & Information 249,600

Instructional Services 405,500

Vocational Education 271,300

Educational Standards 71,500

Teacher Certification 56,100

1	School Accreditation	6,200	
2	Staff Development	9,200	
3	Administrative Services		638,700
4	Director, Administrative Services	70,600	
5	Budget and Accounting	205,200	
6	Secretarial Services	84,800	
7	Administration of Federal Programs	224,700	
8	School Lunch	53,400	
9	Student Aid		
10	Scholarship Loan Program		3,000,000
11	State Library Network		600,000
12	Educational Broadcasting Commission		433,900
13	Adult Basic & Continuing Education		
14	Adult Basic Education		433,100
15	General Education Development		10,000
16	Community College Support		1,350,000
17	Fire Service Training		91,700
18	Office of the Governor		
19	WICHE		115,700
20	Administration	22,500	
21	Student Aid	93,200	
22	Museums		
23	State Museum		300,000
24	Arts		
25	Council on the Arts		433,700
26	Department of Health & Social Services		
27	Special Education Grants		16,000
28	AMU Nursing Program		137,500
29	State Operated Schools		

1	Personal Services		25,153,700
2	Travel		238,800
3	Contractual Services		4,500,000
4	Commodities		3,302,000
5	Equipment		987,500
6	Land & Structures		25,000
7	Miscellaneous		693,000
8	University of Alaska		
9	Southeastern		650,000
10	Sitka Community College	126,900	
11	Ketchikan Community College	176,600	
12	Juneau-Douglas Community College	210,000	
13	Juneau Senior College	62,500	
14	Southeastern Regional Center	74,000	
15	Southcentral		6,000,000
16	Mat-Su Community College	86,500	
17	Kodiak Community College	197,700	
18	Kenai Peninsula Community College	229,000	
19	Kuskokwim Community College	116,000	
20	Anchorage Community College	2,960,900	
21	Anchorage Senior College	2,162,700	
22	Southcentral Regional Center	247,200	
23	College		22,000,000
24	Instruction & Departmental Research	4,588,900	
25	Academic Support	942,000	
26	Student Services and Aid	865,000	
27	Independent Operations	3,479,000	
28	Institutional Support	5,397,500	
29	Organized Research	4,812,300	

1	Public Service	1,915,300	
2	Central Governance		4,300,000
3	Fund Source		
4	General Fund	\$127,812,000	
5	Federal Program Receipts	34,584,400	
6	Program Receipts	4,238,300	
7	School Fund (cigarette tax)	1,645,000	
8	Interagency Receipts	<u>6,777,900</u>	
9	Total Funding	\$175,057,600	

SOCIAL SERVICES

			APPROPRIATION
	<u>ALLOCATIONS</u>		<u>ITEMS</u>
13	Department of Administration		
14	Pioneer Homes		\$ 2,266,500
15	Sitka Home	\$ 1,143,700	
16	Fairbanks Home	590,600	
17	Palmer Home	532,200	
18	Donated Commodities		48,000
19	Department of Commerce		
20	Veterans' Service Council		34,000
21	Department of Education		
22	Vocational Rehabilitation		2,613,100
23	Counseling & Placement	1,020,300	
24	General Services to Clients	1,219,400	
25	Specialized Facilities	88,400	
26	Minor Medical	10,000	
27	Administration	275,000	
28	Institutional Manpower Training		
29	MDTA Vocational Education		490,000

1	Skill Center		1,186,100
2	Office of the Governor		
3	Pioneers' Homes		
4	Pioneers' Homes Advisory Board		6,300
5	Neighborhood Youth Corps		1,838,900
6	Manpower Planning		122,400
7	Department of Health & Social Services		
8	Office of Aging		217,600
9	Old Age Assistance		5,420,400
10	Payments	3,300,000	
11	Nursing Home Care	1,586,600	
12	Services	425,000	
13	Administration & Support	108,800	
14	Disabled		
15	Aid to Blind		315,200
16	Payments	189,000	
17	Nursing Home Care	96,200	
18	Services	30,000	
19	Aid to Disabled		3,949,700
20	Payments	2,772,000	
21	Nursing Home Care	1,000,700	
22	Services	177,000	
23	General Relief Medical		3,390,300
24	Nursing Home Care	48,100	
25	Hospitalization	1,952,000	
26	Physician Services	927,600	
27	Dental Care	95,000	
28	Drugs	184,000	
29	Homemaker Services	3,600	

1	Other Services	180,000	
2	Administration and Support		259,200
3	Family Services		14,606,800
4	Payments	9,200,000	
5	Foster Care	1,150,000	
6	Institutional Care	1,700,000	
7	Day Care	353,700	
8	Homemaker Services	102,000	
9	Adoption Services	101,000	
10	Marriage Counseling	100,000	
11	Child Center	500,100	
12	Administration and Support	1,400,000	
13	General Assistance		848,100
14	Food Stamps	528,100	
15	Payments	280,000	
16	Administration and Support	40,000	
17	WIN (AFDC)		1,094,100
18	Family & Children Services Administration		
19	General		1,333,800
20	Staff Development		186,300
21	Administration and Support		1,295,700
22	Office of the Commissioner	182,300	
23	Division of Administrative Services	1,113,400	
24	Department of Labor		
25	Other Employment Services for Disabled		
26	Fishermen's Fund		219,000
27	Second Injury Fund		202,400
28	Employment of Handicapped		4,000
29	Employment Service		1,734,200

1	Unemployment Insurance Program		1,607,800
2	Office of Commissioner		301,300
3	Administration, Employment Security Division		1,654,500
4	Job Training		
5	Jobs, Optional		144,000
6	Jobs, Regular		577,000
7	New Careers		244,000
8	HIRE Program		150,000
9	WIN Program		546,400
10	Program Support (MTD)		132,000
11	Administration (MTD)		174,900
12	MDTA		246,300

13 Fund Source

14	General Fund	\$ 27,284,000	
15	Federal Program Receipts	20,663,700	
16	Program Receipts	760,900	
17	Second Injury Fund Reserve Account	202,400	
18	Sick & Disabled Fishermen's Fund Reserve	219,000	
19	Small Business Enterprise Revolving Fund	1,500	
20	Interagency Receipts	<u>328,800</u>	
21	Total Funding	\$ 49,460,300	

22 HEALTH

23			APPROPRIATION
24		<u>ALLOCATIONS</u>	<u>ITEMS</u>
25	Department of Health & Social Services		
26	Public Health		
27	Nursing		\$ 1,934,600
28	Alaska Native Health Service	\$ 900,000	
29	General Nursing	670,000	

1	Home Health Service	21,600	
2	Administration and Support	343,000	
3	Tuberculosis Control		513,300
4	Community Health		277,000
5	Environmental Health		664,200
6	Children and Family Health Services		1,202,800
7	Family Planning	128,500	
8	Maternal & Child Care	106,800	
9	Crippled Children	618,000	
10	Communicative Disorders	174,000	
11	Child Study Centers	99,600	
12	Administration & Support	46,800	
13	Registry of Human Impairments	29,100	
14	Laboratories		580,000
15	Regional Laboratories	480,000	
16	Administration & Support	100,000	
17	General Health Education		52,500
18	Grants to Greater Anchorage Area Borough		
19	Health Department		500,000
20	Administration and Support		240,000
21	Medical Social		24,000
22	Mental Health		
23	Alaska Psychiatric Institute		3,624,000
24	Harborview Memorial Hospital		2,530,600
25	Contract Institutions		448,100
26	Haven Acres	258,100	
27	Hope Cottage	150,000	
28	Other Hospitals	40,000	
29	State-Operated Mental Health Centers		462,700

1	Juneau	140,400	
2	Anchorage	155,000	
3	Fairbanks	167,300	
4	Community Operated Mental Health Centers		138,200
5	Office of Developmental Disabilities		42,000
6	Administration and Support		141,000
7	Alcoholism		
8	Grants to Local Programs		1,533,300
9	Administration and Consultation		182,200
10	Drug Abuse		370,000
11	Comprehensive Health Planning		331,400
12	Comprehensive Health Planning		
13	& Facilities Development	139,900	
14	Facilities Development Grants	77,200	
15	Certification of Facilities	114,300	
16	Fund Source		
17	General Fund	\$ 12,517,000	
18	Federal Program Receipts	3,015,100	
19	Program Receipts	106,800	
20	Interagency Receipts	<u>153,000</u>	
21	Total Funding	\$ 15,791,900	

NATURAL RESOURCES MANAGEMENT AND ENVIRONMENTAL CONSERVATION

23			APPROPRIATION
24		<u>ALLOCATIONS</u>	<u>ITEMS</u>
25	Department of Environmental Conservation		\$ 1,500,000
26	Quality Control		
27	Water Quality	\$ 238,500	
28	Air Quality	167,600	
29	Solid Waste	69,100	

1	Pesticide	28,100	
2	Radiation	29,200	
3	Administration and Support	100,600	
4	Coastal Zone Management	235,500	
5	Land Use and Urban Development	47,100	
6	Permafrost and Soils Engineering	94,900	
7	Ecology and Environmental Engineering	44,200	
8	General Administration and Support		
9	Office of the Commissioner	204,700	
10	Advisory Board	8,800	
11	Regions		
12	Southeast	27,600	
13	Southcentral	65,800	
14	Northern	41,600	
15	Administration	96,700	
16	Department of Fish and Game		
17	Sport Fish		
18	Research		1,197,300
19	Southeast	226,600	
20	Southcentral	431,400	
21	Interior	362,600	
22	Westward	52,300	
23	Headquarters	124,400	
24	Management		446,100
25	Southeast	108,200	
26	Southcentral	200,400	
27	Interior	88,400	
28	Westward	19,600	
29	Headquarters	29,500	
	Sport Fish Restoration		36,200

1	Administration and Support		116,000
2	Commercial Fish		
3	Research		1,671,100
4	Southeastern	405,000	
5	Central	480,000	
6	Northern	61,400	
7	Westward	504,700	
8	Headquarters	220,000	
9	Management		2,014,600
10	Southeastern	530,000	
11	Central	698,600	
12	Northern	211,000	
13	Westward	575,000	
14	Administration and Support		138,000
15	Fish Hatcheries		439,500
16	Kitoi Bay	55,500	
17	Fire Lake	173,000	
18	Crystal Lake	161,000	
19	Administration	50,000	
20	Game		
21	Research		2,177,900
22	Investigations	707,300	
23	Surveys and Inventories	1,190,800	
24	Planning and Coordination	279,800	
25	Management		202,000
26	Utilization	81,400	
27	Education	103,900	
28	Economic Development	16,700	
29	Development and Enhancement		

1	Facilities Maintenance		5,000
2	Administration and Support		220,300
3	Hunter Safety		45,200
4	FRED		690,800
5	Rehabilitation & Enhancement,		
6	Anadromous	550,000	
7	Development, Economic	87,800	
8	Administration & Support	53,000	
9	Administration and Support		
10	Board of Fish and Game		26,500
11	Office of the Commissioner		155,300
12	Information and Education		92,000
13	Administrative Services		921,000
14	Engineering Support		71,800
15	Vessels & Aircraft		746,000
16	Protection Services		936,200
17	Habitat		255,300
18	Land Use Planning	100,000	
19	Water Planning	46,300	
20	Access	50,000	
21	Permits	59,000	
22	Office of the Governor		
23	Fisheries Commission		
24	International North Pacific Fisheries		
25	Commission		9,800
26	International Fisheries Commission		65,000
27	Pacific Marine Fisheries Commission		17,000
28	Athletic Commission		17,200
29	Department of Natural Resources		

1	Land and Water Management		
2	Land Management		811,600
3	Mineral Leasing	141,000	
4	Central Land Management	246,500	
5	Southeast District	141,500	
6	Southcentral District	135,300	
7	Northcentral District	147,300	
8	Water Management		237,000
9	Administration and Support		
10	Cadastral Engineering		407,000
11	Administration		450,000
12	Mineral Resources		
13	Geophysical Program		215,000
14	Oil and Gas		590,100
15	Regulation	481,100	
16	Administration	109,000	
17	Hard Minerals		888,700
18	Geological Investigations	532,200	
19	Mineral Analysis & Research	125,500	
20	Regulation	30,000	
21	Administration	201,000	
22	Forest Management		
23	Fire Protection and Suppression		440,100
24	Other		183,900
25	Research & Technical Assistance	28,000	
26	Management & Timber Sales	103,900	
27	Administration	52,000	
28	Parks and Recreation		935,000
29	Planning	75,000	

1	Maintenance and Operations		
2	Nancy Lake	55,900	
3	Chugach	159,200	
4	Kachemak Bay	41,700	
5	Chilkoot	83,800	
6	Keystone	20,900	
7	Chena River	139,200	
8	Administration & Support	34,300	
9	Design and Construction	127,100	
10	Historic Preservation	45,400	
11	Administration and Support	152,500	
12	Natural Resource Planning		775,000
13	Land Use Planning Unit	200,000	
14	Joint Commission	575,000*	
15	*\$75,000 shall be available for expenditure upon the effective		
16	date of this Act.		
17	Administration and Support		304,000
18	Department of Public Safety		
19	Protection		1,897,100
20	Enforcement		
21	Southeast	395,700	
22	Southcentral	693,600	
23	Interior	466,400	
24	Westward	341,400	
25	Administration and Support		189,400
26	Fund Source		
27	General Fund	\$ 13,753,000	
28	Federal Program Receipts	4,274,900	
29	Program Receipts	14,000	

1	Fish and Game Fund	2,899,400
2	Interagency Receipts	<u>1,595,700</u>
3	Total Funding	\$ 22,537,000

PUBLIC PROTECTION

6		<u>ALLOCATIONS</u>	<u>APPROPRIATION</u>
7			<u>ITEMS</u>
7	Department of Commerce		
8	Weights and Measures		\$ 466,000
9	Corporate and Financial Regulation		520,500
10	Banking and Small Loans	\$ 165,100	
11	Securities and Land Sales	86,400	
12	Corporations	64,200	
13	Insurance Companies	90,000	
14	Rates and Policy Forms	54,400	
15	Licensing	21,200	
16	Investigation	39,200	
17	Regulation of Public Service		
18	Alaska Public Utilities Commission		694,200
19	Alaska Transportation Commission		631,700
20	Regulation and Licensing of Professions		309,300
21	Architects and Engineers	31,000	
22	Medical, Dental, Others	278,300	
23	Administration and Support		209,400
24	Office of the Commissioner	120,100	
25	Administrative Services	89,300	
26	Department of Health and Social Services		
27	Emergency Medical Service		45,700
28	Department of Labor		
29	Occupational Safety		1,021,300

1	Enforcement and Compliance	594,300	
2	Education	9,700	
3	Research and Analysis	84,400	
4	Pressure Vessel Inspection	176,000	
5	Administration	156,900	
6	Department of Law		
7	Consumer Protection		105,000
8	Department of Military Affairs		
9	Civil Air Patrol		105,000
10	Disaster Planning and Control		493,900
11	Southcentral	24,400	
12	Southeastern	25,300	
13	Northern	25,000	
14	Shelter Program	38,100	
15	Radiological	50,500	
16	Warning Program	20,300	
17	City Participation	77,000	
18	General Administration	139,000	
19	Fiscal Administration	23,600	
20	Planning	32,700	
21	Flood Control	38,000	
22	Military Preparedness		1,353,600
23	Adjutant General	177,900	
24	Administration, Army and Air	113,300	
25	Operations and Training	37,900	
26	Facilities and Fiscal	59,400	
27	State Armories	214,200	
28	Federal Armories	222,100	
29	Training Support Facilities (Army)	82,400	

1	Training Support Facilities (Air)	346,400	
2	Recruiting and Retention	100,000	
3	Department of Natural Resources		
4	Agricultural Inspection		421,000
5	Plant Industry	68,500	
6	Animal Industry	352,500	
7	Department of Public Safety		
8	Individual Protection		
9	Fire Safety		284,000
10	Driver Licensing		381,100
11	Traffic Safety Projects		300,000
12	Administration (Traffic Safety)		57,900
13	Department of Revenue		
14	Alcoholic Beverage Control Board		195,100
15	Fund Source		
16	General Fund	\$ 5,725,700	
17	Federal Program Receipts	1,810,400	
18	Program Receipts	12,900	
19	Interagency Receipts	<u>45,700</u>	
20	Total Funding	\$ 7,594,700	

ADMINISTRATION OF JUSTICE

	<u>ALLOCATIONS</u>	<u>APPROPRIATION</u>
		<u>ITEMS</u>
24	Court System	
25	Supreme Court	\$ 722,100
26	Judicial Districts	6,302,200
27	1st Judicial District	\$ 1,035,200
28	2nd Judicial District	395,500
29	3rd Judicial District	3,421,000

1	4th Judicial District	1,450,500	
2	Administration and Support		1,080,600
3	Legal Library	245,000	
4	Transcript Services	210,400	
5	Legal Recording	175,000	
6	General Administration	442,600	
7	Commission on Judicial Qualifications	7,600	
8	Judicial Council		32,500
9	Governor's Office		
10	Public Defender		808,900
11	1st Judicial District	109,000	
12	2nd Judicial District	72,800	
13	3rd Judicial District	425,000	
14	4th Judicial District	165,100	
15	Administration and Support	37,000	
16	Protection of Individual Rights		
17	Human Rights Commission		145,000
18	Commission on Status of Women		3,700
19	Criminal Justice Planning		1,361,800
20	Planning	245,000	
21	Action Grants	1,116,800	
22	Department of Health and Social Services		
23	Reformation of Offenders		
24	Confinement		6,019,400
25	Adult State-Operated Institu-		
26	tions	3,030,300	
27	Adult Local Facilities	447,000	
28	Adult Out-of-State Contract		
29	Services	266,600	

1	Juvenile State-Operated		
2	Institutions	1,575,000	
3	Juvenile Local Facilities	388,500	
4	Juvenile Out-of-State Contract		
5	Services	312,000	
6	Rehabilitation		1,233,100
7	Adult Educational Programs	90,000	
8	Adult Counseling Programs	210,600	
9	Adult Community Involved Programs	27,100	
10	Adult Vocational Programs	372,000	
11	Juvenile Educational Programs	15,200	
12	Juvenile Counseling Programs	255,700	
13	Juvenile Community Involved		
14	Programs	11,900	
15	Juvenile Vocational Programs	250,600	
16	Probation and Parole		1,205,100
17	1st District	299,600	
18	2nd District	85,500	
19	3rd District	545,000	
20	4th District	275,000	
21	Administration		364,800
22	Administration, Parole Board	41,400	
23	Administration	323,400	
24	Department of Labor		
25	Employee Rights		
26	Administration of Wage and Hour		159,500
27	Administration of Workmen's Compen-		
28	sation		159,000
29	Department of Law		

1	Prosecution		1,281,200
2	1st Judicial District	205,000	
3	2nd Judicial District	76,200	
4	3rd Judicial District	660,000	
5	4th Judicial District	340,000	
6	Department of Public Safety		6,952,300
7	Prevention of Crime	35,000	
8	Patrol Detection and Apprehension		
9	1st Judicial District	724,000	
10	2nd Judicial District	163,000	
11	3rd Judicial District	1,879,000	
12	4th Judicial District	1,708,400	
13	Training	165,000	
14	Commissioner's Office	205,000	
15	Division Headquarters	419,700	
16	Technical Services Division	229,200	
17	Judicial Services	550,000	
18	Supporting Technical Services		
19	Records and Identification	63,200	
20	Central Communications	315,600	
21	Information Systems	430,200	
22	Laboratory Services	65,000	
23	Fund Source		
24	General Fund	\$ 26,130,000	
25	Federal Program Receipts	1,269,000	
26	Program Receipts	101,300	
27	Interagency Receipts	<u>330,900</u>	
28	Total Funding	\$ 27,831,200	

DEVELOPMENT

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	<u>ALLOCATIONS</u>	<u>APPROPRIATION</u> <u>ITEMS</u>
Department of Administration		
Financial Assistance to Communities		
Revenue Sharing		\$ 8,215,000*
*\$415,000 shall be available for expenditure upon the effective date of this Act.		
National Forest Receipts		364,300
Native Land Claims Settlement		1,174,000
Surplus Property		150,700
Department of Commerce		
Small Business Loans		45,300
Veterans Loan Fund		348,600
Department of Economic Development		
Economic Research and Analysis		490,000
Commissioner's Office		177,100
Administrative Services Division		56,100
Promotion of Tourism		1,015,000
Department of Fish and Game		
King Crab Quality Control Board		100,000
Office of the Governor		
International Development		
Tokyo Office		68,000
Yukon-Taiya		5,000
Financial Assistance to Communities		
Rural Development Grants		650,000
Local Assistance Division		
Technical Assistance		860,000

1	Human Resources		369,000
2	Local Boundary Commission		36,900
3	Rural Affairs Commission		17,000
4	Community Development		
5	Planning and Research		409,100
6	Department of Natural Resources		
7	Agricultural Development		
8	Small Grain Incentive Program		80,000
9	Agricultural Loan Fund		106,400
10	State Fairs		55,000
11	Administration and Support		80,000
12	Department of Revenue		
13	Shared Taxes		4,458,600
14	Business License Tax	2,905,700	
15	Amusement and Gaming	29,200	
16	Aviation Fuel Tax	118,200	
17	Electric and Telephone Co-op	445,900	
18	Liquor License Tax	436,200	
19	Fisheries Tax	523,400	
20	Fund Source		
21	General Fund	\$ 17,430,000	
22	Aviation Fuel Tax Account	118,200	
23	Federal Program Receipts	693,100	
24	Program Receipts	100,000	
25	Agricultural Revolving Loan Fund	81,400	
26	Veterans' Revolving Loan Fund	348,600	
27	Special Surplus Property Revolving		
28	Loan Fund	150,700	
29	Interagency Receipts	<u>409,100</u>	

1	Total Funding	\$ 19,331,100	
2			
3			TRANSPORTATION
4			
5	Department of Highways		ALLOCATIONS
6	Maintenance		ITEMS
7	Central	\$ 6,800,000	
8	Interior	4,525,700	
9	Southeastern	2,110,800	
10	Western	824,100	
11	South Central	2,693,100	
12	Administration and Support		5,278,200
13	Central	998,300	
14	Interior	800,900	
15	Southeastern	417,600	
16	Western	154,100	
17	South Central	538,500	
18	Headquarters and Lab	2,368,800	
19	Department of Public Works		
20	Marine Transportation		15,173,000
21	S.E. Vessel Operations	10,715,000	
22	S.E. Shore Facilities	728,400	
23	S.W. Vessel Operations	2,509,000	
24	S.W. Shore Facilities	154,500	
25	Aleutian Subsidy	20,000	
26	Advertising	88,100	
27	Administration	958,000	
28	Anchorage International Airport		5,356,900
29	Field Maintenance	2,102,200	

1	Building Maintenance	724,000	
2	Security	1,289,100	
3	Custodial	677,300	
4	Administration	564,300	
5	Fairbanks International Airport		2,156,600
6	Field Maintenance	467,100	
7	Building Maintenance	407,700	
8	Security	915,200	
9	Custodial	144,000	
10	Administration	222,600	
11	Trunk and Secondary Airports		4,008,700
12	Northern Region	1,440,300	
13	Southeastern Region	972,800	
14	Western Region	1,286,200	
15	Administration	309,400	
16	Administration and Support		975,500
17	Planning	132,300	
18	General Design	300,500	
19	Engineering and Support	138,000	
20	Administration	404,700	
21	Administration		739,400
22	Commissioner's Office	183,400	
23	Administration	556,000	
24	Fund Source		
25	General Fund	\$ 29,650,700	
26	Highway Fuel Tax Account	9,928,900	
27	Aviation Fuel Tax Account	1,721,800	
28	Program Receipts	318,700	
29	International Airport Revenue Fund	8,057,100	

1	Highway Working Capital Fund	516,000
2	Interagency Receipts	<u>448,800</u>
3	Total Funding	\$ 50,642,000

GENERAL GOVERNMENT

		ALLOCATIONS	APPROPRIATION <u>ITEMS</u>
4			
5			
6			
7	Department of Administration		
8	Executive Administration		\$ 855,300
9	Commissioner's Office	\$ 153,000	
10	Internal Audit	168,400	
11	Administrative Services	174,300	
12	Budget and Management	359,600	
13	Services to State Agencies		
14	Accounting		384,600
15	Pre-Audit	140,300	
16	Accounting Services	152,000	
17	Administration & Support	92,300	
18	Data Processing		2,030,800
19	Services to Central Adminis-		
20	tration	509,700	
21	Services to Operating Agencies	1,218,000	
22	Administration and Support	303,100	
23	Supply		471,200
24	Personnel		1,509,200
25	Minority Training	153,400	
26	Recruitment and Examination	520,000	
27	Training	52,700	
28	Classification and Pay	178,600	
29	Employee Relations	40,000	

1	Public Employees Retirement	209,600	
2	Teachers Retirement	270,000	
3	Administration and Support	84,900	
4	Payroll Accounting		155,800
5	Archives and Records		166,200
6	General Services		
7	Central Duplication		196,500
8	Central Mail and Switchboard		120,600
9	Bond Committee		
10	Debt Service		25,854,000
11	Office of the Governor		
12	Executive Direction		
13	Executive Office		849,000
14	Mansion		63,700
15	Contingency Fund		250,000
16	Lieutenant Governor		283,000
17	Planning and Research		500,000
18	Youth in Government		150,000
19	Elections		601,600
20	Department of Health and Social Services		
21	Vital Statistics		137,600
22	Department of Highways		
23	Working Capital Fund		6,874,600
24	Central District	2,162,600	
25	Interior District	2,028,700	
26	Southeastern District	625,200	
27	Western District	375,500	
28	Southcentral District	1,414,900	
29	Administration and Support	267,700	

1	Department of Law		
2	Legal Services		1,777,000
3	Legislative Branch		
4	Legislative Affairs Agency		2,304,500
5	Legislative Audit		447,000
6	Legislative Finance		161,100
7	Department of Public Works		
8	Buildings		
9	Planning and Design		264,200
10	Construction		632,500
11	Custodial		556,700
12	Maintenance		3,504,100
13	Administration and Support		142,700
14	Communications		859,200
15	Remote Village Radios	161,300	
16	Teletype Operations	57,600	
17	Support to State Agencies	501,100	
18	Administration and Support	139,200	
19	Department of Revenue		
20	Fiscal Services		
21	Individual and Business Taxes		677,200
22	Excise Taxes		151,400
23	Motor Vehicle Registration		769,700
24	Licensing		137,100
25	Collection of Delinquent Taxes		459,500
26	Border Inspection Station		155,800
27	Treasury Management		482,800
28	Money Control and Banking	109,000	
29	Investment Management	373,800	

1	Administration and Support		563,300
2	Office of Commissioner	125,600	
3	Administrative Services	437,700	
4	Fund Source		
5	General Fund	\$ 41,199,800	
6	Federal Program Receipts	224,200	
7	Public Employees Retirement Fund	182,300	
8	Teachers Retirement System Fund	270,000	
9	Highways Working Capital Fund	6,874,600	
10	International Airport Revenue Fund	1,427,200	
11	School Fund (cigarette tax)	406,000	
12	Capital Improvements Program Funds	747,700	
13	FICA Administration Reserve Account	20,400	
14	Interagency Receipts	<u>4,147,300</u>	
15	Total Funding	\$ 55,499,500	

16 (b) The following appropriation items are for operating expenditures
17 for the fiscal year beginning July 1, 1972 and ending June 30, 1973. The
18 appropriation items contain funding for legislation assumed to have passed
19 during the Second Session of the Seventh Legislature and are to be considered
20 part of the total agency operating budget. Should a specific measure con-
21 tained in this section either fail to pass or be vetoed by the governor the
22 appropriations for that measure shall lapse.

23 EDUCATION

24 APPROPRIATION
25 ITEMS

26 Department of Education
27 SB 236, Food Service and Nutrition Education Program for
28 Children: and providing for state participation in
29 similar programs - from the General Fund, \$534,000

1	Federal Funds, \$4,677,000	\$ 5,211,000
2	SB 340, Education of exceptional children - from	
3	the General Fund, \$175,000	175,000
4	SB 398, Publication of an Alaska Blue Book - from	
5	the General Fund, \$20,700	20,700
6	HB 549, Providing for tuition grants to students	
7	attending institutions of higher education in	
8	Alaska - from the General Fund, \$840,000	840,000
9	HB 621, Bus transportation for children attending	
10	nonpublic schools - from the General Fund,	
11	\$105,000	105,000
12	Office of the Governor	
13	SB 229, Alaska Historical Commission - from the	
14	General Fund, \$47,900	47,900
15	HB 823, Subjects of study under the Western Regional	
16	Higher Education Compact - from the General	
17	Fund, \$22,000	22,000
18	State-Operated Schools	
19	SB 334, Number of members on Board of Directors for	
20	State-Operated Schools - from the General	
21	Fund, \$10,000	10,000
22	University of Alaska	
23	SB 395, Placing a student on Board of Regents of	
24	the University of Alaska - from the General	
25	Fund, \$7,600	7,600

SOCIAL SERVICES

APPROPRIATION
ITEMS

29 Office of the Governor

1	SB 118, Alaska Board of Child Development - from		
2	the General Fund, \$96,200	\$	96,200
3	NATURAL RESOURCES MANAGEMENT AND ENVIRONMENTAL CONSERVATION		
4			APPROPRIATION
5			<u>ITEMS</u>
6	Department of Environmental Conservation		
7	SB 277, General Obligation Bonds for water supply		
8	and sewerage systems - from the General Fund,		
9	\$9,800	\$	9,800
10	Department of Fish and Game		
11	HB 185, Creating a guide licensing and control board -		
12	from the General Fund, \$81,600		81,600
13	SCR 27, Requesting establishment of a comprehensive		
14	salmon rehabilitation/restoration program in Cook		
15	Inlet Watershed - from the General Fund, \$50,000		50,000
16	Department of Natural Resources		
17	SB 29, Alaska Conservation Action Corporation, creating -		
18	from the General Fund, \$30,000; Federal Funds,		
19	\$119,700		149,700
20	SB 294, Creating Alaska Leasing Board within Department		
21	of Natural Resources - from the General Fund,		
22	\$127,500		127,500
23	PUBLIC PROTECTION		
24			APPROPRIATION
25			<u>ITEMS</u>
26	Department of Commerce		
27	SB 314, Safety standards for transportation of oil and		
28	gas - from the General Fund, \$173,600	\$	173,600
29	SB 347, Relating to Alaska Transportation Commission -		

1	Matanuska Valley - from the General Fund, \$358,500	358,500
2	SB 281, Establishment of public ways for recreational	
3	traffic - from the General Fund, \$25,000	25,000
4	GENERAL GOVERNMENT	
5		APPROPRIATION
6		<u>ITEMS</u>
7	Department of Administration	
8	SB 211, Providing for an Alaska longevity bonus -	
9	from the General Fund, \$1,000,000	\$ 1,000,000
10	SB 264, Retirement Benefits - from the General Fund,	
11	\$2,130,000; Federal Funds, \$329,600; Fish and	
12	Game Fund, \$66,700; International Airport Revenue	
13	Funds, \$55,600; Highway Working Capital Fund,	
14	\$83,100	2,665,000
15	HB 32, Pay increments for state employees - from the	
16	General Fund, \$338,500; Federal Funds, \$84,700	423,200
17	HB 153, Pertaining to budgeting for capital improve-	
18	ment projects - from the General Fund, \$24,600	24,600
19	Office of the Governor	
20	HB 208, Revising and codifying the law relating to	
21	cities and boroughs - from the General Fund,	
22	\$798,200	798,200
23	HB 718, Creating a Commission on the Conference of the	
24	Law of the Sea - from the General Fund, \$57,400	57,400
25	Legislative Affairs Agency	
26	SCR 21, Study of transportation law and regulations -	
27	from the General Fund, \$30,000	30,000
28	SCR 34, Requesting a Legislative Council study of Cook	
29	Inlet king salmon resources - from the General	

1	Fund, \$20,000		20,000
2	Fund Source		
3	General Fund	\$ 8,925,300	
4	Federal Program Receipts	5,211,000	
5	Fish and Game Fund	66,700	
6	International Airport Revenue Fund	55,600	
7	Highway Working Capital Fund	<u>83,100</u>	
8	Total Funding	\$ 14,341,700	
9	Total Operating Budget Fund Source		
10	General Fund	\$310,427,500	
11	Aviation Fuel Tax Account	1,840,000	
12	Highway Fuel Tax Account	9,928,900	
13	Federal Program Receipts	71,745,800	
14	Program Receipts	5,652,900	
15	Public Employees' Retirement Fund	182,300	
16	Teachers' Retirement System Fund	270,000	
17	Veterans' Revolving Loan Fund	348,600	
18	Agricultural Revolving Loan Fund	81,400	
19	Fish and Game Fund	2,966,100	
20	International Airport Revenue Fund	9,539,900	
21	School Fund (cigarette tax)	2,051,000	
22	Highway Working Capital Fund	7,473,700	
23	FICA Administration Fund Reserve Account	20,400	
24	Special Surplus Property Revolving		
25	Fund Reserve Account	150,700	
26	Small Business Enterprise Revolving		
27	Fund Reserve Account	1,500	
28	Second Injury Fund Reserve Account	202,400	
29	Sick and Disabled Fishermen's Fund		

1	Reserve Account	219,000
2	Capital Improvement Program Funds	747,700
3	Interagency Receipts	<u>14,237,200</u>
4	Total Funding	\$438,087,000

5 * Sec. 9. The following appropriation items are for capital projects
6 and are effective on the day after passage and approval of this Act or on
7 the day it becomes law without approval:

8	EDUCATION	
9		APPROPRIATION
10		<u>ITEMS</u>
11	Department of Administration	
12	Shake's Island Totem Restoration	\$ 25,000
13	Department of Education	
14	Broadcast Facilities	
15	ETV Station, Anchorage, Kenai and	
16	Matanuska-Susitna	556,000
17	Bethel Broadcasting ETV equipment	275,000
18	Fairbanks translators	8,500
19	Library Grants, Facilities Construction	189,800
20	Library Grant, Imuruk Basin Study	45,000
21	Craig Elementary School Addition	20,000
22	Department of Public Works	
23	Fire Detectors, Bethel and Nome Regional Schools	29,400
24	Governor's Office	
25	Museum, Artifacts Acquisition	25,000
26	Barrow Museum	500,000
27	State-Operated Schools	
28	Building Improvements	330,000
29	Thorne Bay Elementary School Gymnasium	25,000

1	Healy Elementary School	330,000
2	University of Alaska	
3	Juneau Community College	1,500,000
4	Anchorage Community College Parking	500,000
5	Anchorage Community College Auditorium/Fine Arts	
6	Building Completion	3,500,000
7	Planning Revolving Fund	350,000
8	Central Campus Renovation Projects	1,500,000
9	Kenai Community College Access Road	<u>200,000</u>
10	Total - Education	\$ 9,908,700

SOCIAL SERVICES

12		APPROPRIATION
13		<u>ITEMS</u>
14	Department of Administration	
15	Sitka Pioneers' Home Renovation	\$ 750,000
16	Urban Renewal Project, North Star Borough	<u>333,000</u>
17	Total - Social Services	\$ 1,083,000

HEALTH

19		APPROPRIATION
20		<u>ITEMS</u>
21	Department of Health and Social Services	
22	Hill-Burton Funds	\$ 1,200,000
23	Alaska Treatment Center for Crippled Children	
24	and Adults, Hospital Facility	<u>32,000</u>
25	Total - Health	\$ 1,232,000

NATURAL RESOURCES MANAGEMENT AND ENVIRONMENTAL CONSERVATION

27		APPROPRIATION
28		<u>ITEMS</u>
29	Department of Environmental Conservation	

1	Water and Sewer Project Loans and Grants	\$ 2,000,000
2	Department of Fish and Game	
3	Mendenhall Rearing Ponds	80,000
4	Bushkin River Rearing Pond	32,000
5	Deadman Lake Outlet Structure	40,000
6	Field Station, Cook Inlet Management Area	20,000
7	Chignik River Weir	150,000
8	Russian River Fish Ladder	40,000
9	Gravel Incubation, Kitoi	5,000
10	Lower Jean Lake Rehabilitation	20,000
11	Rotenone, Lower Jean Lake	15,000
12	Packers Lake Rehabilitation	60,000
13	Rotenone, Packers Lake	60,000
14	Lower Southeastern Fish Ladders	140,000
15	Control Creek Fish Ladder	25,000
16	Paul's Lake Fish Ladder	25,000
17	Pavloff Harbor Fish Ladder	40,000
18	Desire Lake Rehabilitation	40,000
19	Delight Lake Rehabilitation	40,000
20	Kasilof River Weir	15,000
21	King Salmon Warehouse Insulation	30,000
22	Subport Building, Juneau	<u>25,000</u>
23	Total - Natural Resources Management and Environmental Con-	
24	servation	\$ 2,902,000
25		
26	PUBLIC PROTECTION	
27		APPROPRIATION
28		<u>ITEMS</u>
29	Department of Commerce	
29	Scale House - Fairbanks	<u>\$ 29,000</u>

1 Total - Public Protection \$ 29,000

2 DEVELOPMENT

3 APPROPRIATION

4 ITEMS

5 Department of Natural Resources

6 Grants to State Fairs

7 Alaska State Fair \$ 50,000

8 Tanana Valley Fair 50,000

9 Ninilchik Fair Association 50,000

10 Kodiak Jaycee Rodeo and State Fair 50,000

11 Southeast Alaska State Fair 50,000

12 Anchorage Fur Rendezvous Fair 50,000

13 Department of Public Works

14 Water and Harbor Projects

15 Nome 2,500

16 Tenakee 110,000

17 Kasaan 31,500

18 Hoonah 125,000

19 Wrangell 120,000

20 Hollis-Craig 82,000

21 Kodiak 375,000

22 Old Harbor 44,500

23 Dillingham 140,000

24 Angoon 90,500

25 Elfin Cove 38,500

26 Gustavus 122,500

27 Pelican 54,500

28 Haines 127,000

29 Kotzebue 30,000

1	Nenana	25,000
2	Fairbanks	50,000
3	Repairs	30,500
4	Ninilchik	20,000
5	Seward	20,000
6	Bethel Brown Slough and Sea Wall	250,000
7	Metlakatla	75,000
8	Petersburg	100,000
9	Cordova	80,000
10	Kenai	75,000
11	Ketchikan	20,000
12	Whittier	130,000
13	Kake	100,000
14	Kuskokwim Harbor	50,000
15	Chena River	50,000
16	Kasilof River	75,000
17	Juneau Outer Drive Access and Supplemental Improvements	90,000
18	Auke Bay Ecological Improvements	<u>30,000</u>
19	Total - Development	\$ 3,064,000

TRANSPORTATION

21		APPROPRIATION
22		<u>ITEMS</u>
23	Department of Highways	
24	Federal Aid to Highway Construction	\$ 52,000,000
25	Keystone Canyon Tunnel Repairs	100,000
26	Bridge Deck Repairs, Anchorage area	664,500
27	Klatt Road	275,000
28	Gravina Island Bridge Feasibility Study	100,000
29	Department of Public Works	

1	Aviation Equipment at Kodiak	83,000
2	Crash/Rescue Truck at Fairbanks	160,000
3	Dolphins	100,000
4	Passenger Facilities at Haines	300,000
5	Federal Aid Airport Construction	25,380,000
6	Crushed Gravel, Kasilof Airport	25,000
7	Airport Construction	
8	Crooked Creek	100,000
9	Russian Mission - Kuskokwim	100,000
10	Holy Cross	50,000
11	Twin Hills	60,000
12	Portage Creek	<u>60,000</u>
13	Total - Transportation	\$ 79,557,500

GENERAL GOVERNMENT

		APPROPRIATION
		<u>ITEMS</u>
17	Department of Administration	
18	Chefornek Community Hall	\$ 20,000
19	Ninilchik Library	20,000
20	Department of Law	
21	Capitol Fourth Floor Remodeling	63,400
22	Department of Public Works	
23	Capitol Site	276,000
24	Bush Translators and Related Equipment	350,000
25	Miscellaneous Translators at Seward, Homer and Seldovia	27,500
26	Department of Highways	
27	Equipment Replacement	<u>3,297,600</u>
28	Total - General Government	\$ 4,054,500
29	Total Capital Budget Fund Source	

1	General Fund	\$ 18,684,900
2	Watercraft Fuel Tax	850,000
3	Federal Funds	78,822,200
4	Fish and Game Fund	96,000
5	International Airport Revenue Fund	80,000
6	Highway Working Capital Fund	<u>3,297,600</u>
7	Total Funding	<u>\$101,830,700</u>

8 * Sec. 10. (a) Before the actual allocation of appropriations made by
9 this Act, the commissioner of administration shall withhold sums in reserve
10 from the personal services category for state agencies according to the
11 following schedule of vacant position reduction factors:

12	<u>State Agency</u>	<u>Vacant Position Reduction Factor</u>
13	Governor	9.51%
14	Administration	7.80%
15	Law	4.52%
16	Revenue	7.89%
17	Education	14.14%
18	Health and Social Services	8.78%
19	Labor	11.88%
20	Commerce	7.85%
21	Military Affairs	6.33%
22	Natural Resources	5.89%
23	Fish and Game	11.83%
24	Vessel and Aircraft Operations	20.35%
25	Public Safety	10.02%
26	Public Works	14.93%
27	Highways	18.97%
28	Automotive Equipment Operation	6.05%
29	Economic Development	16.80%

1	Environmental Conservation	21.99%
2	State-Operated Schools	43.56%
3	Court System	9.65%

4 (b) Vacant position reduction factors shown in (a) of this section
5 were computed from actual records of vacant positions submitted to the legis-
6 lature by the Department of Administration. If the reduction factors prove
7 too restrictive and if the agency can show a lower reduction factor through
8 actual experience, a request for release of funds to cover the difference
9 between the appropriated reduction factor and the actual reduction factor
10 will be processed through the commissioner of administration.

11 * Sec. 11. If the amount required under applicable statutes for refunds
12 of shared taxes and revenues to eligible political subdivisions exceeds the
13 estimates appropriated by this Act, the excess is appropriated.

14 * Sec. 12. If the amount required to be paid under sec. 9(b), (c) and
15 (d) of the Alaska Native Claims Settlement Act, P.L. 92-203 exceeds the
16 estimate appropriated by this Act, the excess may be appropriated with the
17 approval of the governor and the Legislative Budget and Audit Committee.

18 * Sec. 13. If Watercraft Fuel Tax receipts exceed the appropriated esti-
19 mate the excess is appropriated for Waters and Harbors projects. However,
20 other state funding for Waters and Harbor projects shall be reduced by the
21 amount of the excess in receipts.

22 * Sec. 14. Appropriation items contained in this Act may be revised if
23 approved by the governor and the Legislative Budget and Audit Committee to
24 allow for

25 (1) increase of an appropriation item based on additional federal
26 or other program receipts; or

27 (2) establishment of a new, permanent position not previously
28 authorized in the appropriated operating budget.

29 * Sec. 15. Reallocation between appropriation items contained within

1 this Act may be made by the governor. A copy of the governor's signed appro-
2 val order for each reallocation shall be forwarded immediately to the Legis-
3 lative Budget and Audit Committee.

4 * Sec. 16. If federal or other program receipts fall short of the
5 estimates appropriated by this Act, the governor shall reduce the affected
6 appropriation by the amount of the shortfall in receipts.

7 * Sec. 17. If federal or other program receipts exceed the estimates
8 appropriated by this Act and are appropriated to the affected program, the
9 appropriation from state funds for the affected program shall be reduced
10 by the amount of the excess provided the reductions are not inconsistent
11 with applicable federal statutes.

12 * Sec. 18. This Act takes effect on the day after its passage and approval
13 or on the day it becomes law without approval.

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