

Introduced: 1/14/72
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 518

CS

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$311,612,100 is appropriated from the
11 general fund and from the unreserved special accounts in the general fund
12 for the periods specified, to be apportioned according to the schedules secs
13 7 and 8 of this Act.

14	General Fund	\$ 298,743,200
15	Highway Fuel Tax Account	9,928,900
16	Aviation Fuel Tax Account	1,840,000
17	Watercraft Fuel Tax Account	1,100,000

18 * Sec. 2. The sum of \$594,000 is appropriated from special fund
19 reserve accounts in the general fund for the period specified, to be
20 apportioned according to the schedules in sec. 7 of this Act.

21	FICA Administration Fund Reserve Account	\$ 20,400
22	Special Surplus Property Revolving Fund	
23	Reserve Account	150,700
24	Small Business Enterprise Revolving Fund	
25	Reserve Account	1,500
26	Second Injury Fund Reserve Account	202,400
27	Sick and Disabled Fishermen's Fund Reserve Account	219,000

28 * Sec. 3. The sum of \$26,068,200 is appropriated from special funds
29 of the state for the periods specified, to be apportioned according to the

1 schedules in secs. 7 and 8 of this Act.

2	Public Employees' Retirement Fund	\$	182,300
3	Teachers' Retirement System Fund		188,900
4	Veterans' Revolving Loan Fund		348,600
5	Agricultural Revolving Loan Fund		81,400
6	Fish and Game Fund		2,963,500
7	International Airport Revenue Fund		9,564,300
8	School Fund (cigarette tax)		2,051,000
9	Highway Working Capital Fund		10,688,200

10 * Sec. 4. The sum of \$172,555,000 is appropriated from federal program
11 receipts estimated to be received for general fund, special fund and bond
12 construction fund programs during the periods specified, to be apportioned
13 according to the schedules in secs. 7 and 8 of this Act.

14 * Sec. 5. The sum of \$4,147,400 is appropriated from other program
15 receipts estimated to be received for general fund, special fund and bond
16 construction fund programs during the periods specified, to be apportioned
17 according to the schedules in sec. 7 of this Act.

18 * Sec. 6. The sum of \$9,790,000 is appropriated from inter-agency
19 receipts estimated to be received for general fund, special fund and bond
20 construction fund programs during the period specified, to be apportioned
21 according to the schedules in sec. 7 of this Act.

22 * Sec. 7. The following appropriations are made for operating expend-
23 itures for the fiscal year beginning July 1, 1972 and ending June 30, 1973.

24 EDUCATION

25 Pre-School Elementary and Secondary

26	Education	\$	127,982,500
27	Department of Education	\$	93,232,500
28	Department of Health and		
29	Social Services		16,000

1	State-Operated Schools	\$ 34,734,000	
2	Higher Education		\$ 24,445,800
3	Department of Education	4,000,000	
4	Office of the Governor	45,800	
5	Department of Health and		
6	Social Services	100,000	
7	University of Alaska	20,300,000	
8	Community Service		2,927,600
9	Department of Education	2,185,900	
10	Office of the Governor	<u>741,700</u>	
11	Total - Education	\$ <u>155,355,900</u>	
12	Fund Source		
13	General Fund		\$ 116,235,700
14	Federal Program Receipts		35,572,300
15	Program Receipts		65,000
16	School Fund (cigarette tax)		1,645,000
17	Inter-Agency Receipts		1,837,900
18		SOCIAL SERVICES	
19	Aging		\$ 8,163,800
20	Department of Administration	\$ 2,266,500	
21	Office of the Governor	6,300	
22	Department of Health and Social		
23	Services	5,891,000	
24	Disabled		\$ 11,631,300
25	Department of Education	2,745,400	
26	Department of Health and		
27	Social Services	8,460,500	
28	Department of Labor	425,400	
29	Family Services		37,820,700

1	Department of Health and		
2	Social Services	\$	37,820,700
3	General Assistance		835,000
4	Department of Administration		48,000
5	Department of Commerce		34,000
6	Department of Health and Social		
7	Services		753,000
8	Manpower Training and Employment		15,700,300
9	Department of Education		1,277,300
10	Office of the Governor		5,474,900
11	Department of Health and		
12	Social Services		1,380,000
13	Department of Labor		7,568,100
14	Administration and Support		3,422,800
15	Department of Health and		
16	Social Services		<u>3,422,800</u>
17	Total - Social Services	\$	<u>77,573,900</u>
18	Fund Source		
19	General Fund	\$	29,482,200
20	Federal Program Receipts		43,920,000
21	Program Receipts		3,428,700
22	Second Injury Fund Reserve Account		202,400
23	Sick and Disabled Fishermen's Fund Reserve Account		219,000
24	Small Business Enterprise Revolving Fund		
25	Reserve Account		1,500
26	Inter-Agency Receipts		320,100
27			HEALTH
28	Public Health		
29	Department of Health and Soc. Svs.	\$	6,293,700

1	Mental Health		\$	7,324,000
2	Department of Health and Social			
3	Services	\$	7,324,000	
4	Additions			2,304,700
5	Department of Health and			
6	Social Services		2,304,700	
7	Comprehensive Health Planning and			
8	Facilities Development			341,600
9	Department of Health and			
10	Social Services		<u>341,600</u>	
11	Total Health	\$	<u>16,264,000</u>	
12	Fund Source			
13	General Fund		\$	12,865,800
14	Federal Program Receipts			3,138,400
15	Program Receipts			106,800
16	Inter-Agency Receipts			153,000
17	NATURAL RESOURCE MANAGEMENT AND ENVIRONMENTAL CONSERVATION			
18	Fish and Game Resources		\$	13,546,500
19	Department of Fish and Game	\$	13,463,700	
20	Office of the Governor		82,800	
21	Land and Water Management			1,888,500
22	Department of Natural Resources		1,888,500	
23	Mineral Resources			1,711,400
24	Department of Natural Resources		1,711,400	
25	Forest Management			3,068,900
26	Department of Natural Resources		3,068,900	
27	Environmental Conservation			2,017,200
28	Department of Environmental			
29	Conservation		1,756,400	

1	Department of Fish and Game	\$	260,800	
2	Parks and Recreation			913,800
3	Office of the Governor		17,200	
4	Department of Natural Resources		896,600	
5	Natural Resources Planning			208,800
6	Department of Natural Resources		208,800	
7	Administration and Support			309,600
8	Department of Natural Resources		<u>309,600</u>	
9	Total-Natural Resources Management and			
10	Environmental Conservation	\$	<u>23,664,700</u>	
11	Fund Source			
12	General Fund	\$		15,761,400
13	Federal Program Receipts			4,358,200
14	Program Receipts			14,000
15	Fish and Game Fund			2,867,500
16	Inter-Agency Receipts			663,600
17	PUBLIC PROTECTION			
18	Individual Protection	\$		2,044,300
19	Department of Labor	\$	1,021,300	
20	Department of Public Safety		1,023,000	
21	Consumer Protection	\$		1,063,000
22	Department of Commerce		467,000	
23	Department of Law		175,000	
24	Department of Natural Resources		421,000	
25	Regulation of Business and Professions			2,475,400
26	Department of Commerce		2,280,300	
27	Department of Revenue		195,100	
28	Search and Rescue			106,000
29	Department of Military Affairs		106,000	

1	Disaster Planning and Control		\$	527,600
2	Department of Health and			
3	Social Services	\$	45,700	
4	Department of Military Affairs		481,900	
5	Alaska National Guard			1,353,600
6	Department of Military Affairs		<u>1,353,600</u>	
7	Total - Public Protection	\$	<u>7,569,900</u>	
8	Fund Source			
9	General Fund		\$	5,709,500
10	Federal Program Receipts			1,801,800
11	Program Receipts			12,900
12	Inter-Agency Receipts			45,700
13	ADMINISTRATION OF JUSTICE			
14	Prevention of Crime		\$	35,000
15	Department of Public Safety	\$	35,000	
16	Patrol, Detention and Apprehension			5,407,700
17	Department of Public Safety		5,407,700	
18	Prosecution			1,349,600
19	Department of Law		1,349,600	
20	Public Defender			830,900
21	Office of the Governor		830,900	
22	Judicial System			8,790,400
23	Alaska Court System		8,216,000	
24	Department of Public Safety		574,400	
25	Reformation of Offenders			9,304,500
26	Department of Health and Social			
27	Services		9,304,500	
28	Protection of Individual Rights			460,500
29	Office of the Governor		138,700	

1	Department of Labor	\$	321,800	
2	Planning and Support			2,859,600
3	Office of the Governor		1,915,000	
4	Department of Public Safety		<u>944,600</u>	
5	Total - Administration of Justice	\$	<u>29,038,200</u>	
6	Fund Source			
7	General Fund	\$		26,808,000
8	Federal Program Receipts			1,798,000
9	Program Receipts			101,300
10	Inter-Agency Receipts			330,900
11			DEVELOPMENT	
12	Economic Development	\$		1,107,600
13	Department of Commerce		48,900	
14	Department of Community Development		606,800	
15	Department of Fish and Game		100,000	
16	Office of the Governor		77,500	
17	Department of Natural Resources		274,400	
18	Housing Development			348,600
19	Department of Commerce		348,600	
20	Community Development	\$		13,903,200
21	Department of Administration		515,000	
22	Department of Community Development		8,929,600	
23	Department of Revenue		4,458,600	
24	Native Land Claims Settlement			1,174,000
25	Department of Community Development		1,174,000	
26	Administration and Support			671,100
27	Department of Community Development		<u>671,100</u>	
28	Total - Development	\$	<u>17,204,500</u>	
29	Fund Source			

1	General Fund		\$	15,712,300
2	Aviation Fuel Tax Account			118,200
3	Federal Program Receipts			693,300
4	Program Receipts			100,000
5	Veterans' Revolving Loan Fund			348,600
6	Agricultural Revolving Loan Fund			81,400
7	Special Surplus Property Revolving Fund			
8	Reserve Account			150,700
9		TRANSPORTATION		
10	Highways		\$	22,080,600
11	Department of Highways	\$	22,080,600	
12	Marine Transportation			15,191,000
13	Department of Public Works		15,191,000	
14	Air Transportation			12,456,200
15	Department of Public Works		12,456,200	
16	Administration and Support			739,400
17	Department of Public Works		<u>739,400</u>	
18	Total - Transportation	\$	<u>50,467,200</u>	
19	Fund Source			
20	General Fund		\$	29,475,900
21	Highway Fuel Tax Account			9,928,900
22	Aviation Fuel Tax Account			1,721,800
23	Program Receipts			318,700
24	International Airport Revenue Fund			8,057,100
25	Highway Working Capital Fund			516,000
26	Inter-Agency Receipts			448,800
27		GENERAL GOVERNMENT		
28	Executive Administration		\$	3,213,300
29	Department of Administration	\$	1,073,400	

1	Office of the Governor	\$	2,139,900	
2	Legislature			\$ 2,571,700
3	Legislative Affairs Agency		2,075,200	
4	Legislative Budget and Audit		496,500	
5	Fiscal Services			3,695,700
6	Department of Revenue		3,695,700	
7	Legal Services			2,211,400
8	Department of Law		2,211,400	
9	Services to State Agencies			19,475,900
10	Department of Administration		5,543,800	
11	Department of Health and			
12	Social Services		142,900	
13	Department of Highways		6,874,600	
14	Department of Public Works		6,914,600	
15	Youth in Government			150,000
16	Office of the Governor		150,000	
17	Elections			644,100
18	Office of the Governor		644,100	
19	Debt Service			25,854,000
20	Bond Committee		<u>25,854,000</u>	
21	Total - General Government	\$	<u>57,816,100</u>	
22	Fund Source			
23	General Fund	\$		42,430,700
24	Federal Program Receipts			296,000
25	Public Employees' Retirement Fund			182,300
26	Teachers' Retirement System Fund			188,900
27	Highways Working Capital Fund			6,874,600
28	International Airport Revenue Fund			1,427,200
29	School Fund (cigarette tax)			406,000

1	FICA Administration Fund Reserve Account	20,400
2	Inter-Agency Receipts	5,990,000
3	TOTAL OPERATING BUDGET	\$ 434,954,400
4	Fund Source	
5	General Fund	\$ 294,481,500
6	Aviation Fuel Tax Account	1,840,000
7	Highway Fuel Tax Account	9,928,900
8	Federal Program Receipts	91,578,000
9	Program Receipts	4,147,400
10	Public Employees' Retirement Fund	182,300
11	Teachers' Retirement System Fund	188,900
12	Veterans' Revolving Loan Fund	348,600
13	Agricultural Revolving Loan Fund	81,400
14	Fish and Game Fund	2,867,500
15	International Airport Revenue Fund	9,484,300
16	School Fund	2,051,000
17	Highway Working Capital Fund	7,390,600
18	FICA Administration Fund Reserve Account	20,400
19	Special Surplus Property Revolving Fund Reserve	
20	Account	150,700
21	Small Business Enterprise Revolving Fund	
22	Reserve Account	1,500
23	Second Injury Fund Reserve Account	202,400
24	Sick and Disabled Fishermen's Fund Reserve Account	219,000
25	Inter-Agency Receipts	9,790,000

26 * Sec. 8. The following appropriations are made for capital projects
27 and are effective on the day after passage and approval of this Act on the
28 day it becomes law without approval:

29 EDUCATION

1	Department of Education		\$	867,100
2	Educational Broadcast Facilities	\$	677,300	
3	Library Grants		189,800	
4	Office of the Governor			25,000
5	Acquisition of Museum Artifacts		25,000	
6	Department of Public Works			29,400
7	Fire Detectors - Regional Schools		29,400	
8	State-Operated Schools			300,000
9	Building Improvements		<u>300,000</u>	
10	Total - Education	\$	<u>1,221,500</u>	
11	Fund Source			
12	General Fund		\$	1,115,300
13	Federal Program Receipts			106,200
14				SOCIAL SERVICES
15	Department of Administration		\$	900,000
16	Sitka Pioneer Home Renovation	\$	750,000	
17	Sitka Mausoleum		<u>150,000</u>	
18	Total - Social Services	\$	<u>900,000</u>	
19	Fund Source			
20	General Fund		\$	900,000
21				HEALTH
22	Department of Health and Social Services		\$	1,200,000
23	Hill-Burton Hospital Planning	\$	1,200,000	
24	Fund Source			
25	Federal Program Receipts		\$	1,200,000
26				NATURAL RESOURCE MANAGEMENT AND ENVIRONMENTAL CONSERVATION
27	Department of Fish and Game		\$	757,500
28	Stream Rehabilitation	\$	380,500	
29	Weirs and Field Stations		170,000	

1	Department of Public Works		\$ 25,798,000
2	Federal Aid to Airport Construction	\$ 25,380,000	
3	Aviation Maintenance Equipment		
4	- Kodiak	83,000	
5	Crash/Rescue Truck-Fairbanks	160,000	
6	Passenger Facilities - Haines	75,000	
7	Docking Dolphins	<u>100,000</u>	
8	Total - Transportation	\$ <u>78,562,500</u>	
9	Fund Source		
10	General Fund		\$ 1,022,500
11	Program Receipts		77,460,000
12	International Airport Revenue Fund		80,000
13	GENERAL GOVERNMENT		
14	Department of Law		\$ 63,400
15	Remodeling-Fourth Floor of		
16	Capitol	\$ 63,400	
17	Department of Highways		3,297,600
18	Automotive Equipment	3,297,600	
19	Department of Public Works		276,000
20	Capitol Site Improvements	<u>276,000</u>	
21	Total-General Government	\$ <u>3,637,000</u>	
22	Fund Source		
23	General Fund		\$ 339,400
24	Highways Working Capital Fund		3,297,600
25	TOTAL CAPITAL BUDGET	\$ <u>89,812,300</u>	
26	Fund Source		
27	General Fund		\$ 4,261,700
28	Watercraft Fuel Tax Account		1,100,000
29	Federal Program Receipts		80,977,000

1	International Airport Revenue Fund	\$	80,000
2	Fish and Game Fund		96,000
3	Highway Working Capital Fund		3,297,600

4 * Sec. 9. If the amount required under applicable statutes for
5 refunds of shared taxes and revenues to eligible political subdivisions
6 exceed the estimates appropriated by this Act, the excess is appropriated.

7 * Sec. 10. If the amount required to be paid under sec. 9 (a) (b) and
8 (c) of the Alaska Native Claims Settlement Act, P. L. 92-203 exceeds the
9 estimate appropriated by this Act, the excess is appropriated.

10 * Sec. 11. This Act takes effect on the day after its passage and
11 approval or on the day it becomes law without approval.

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