

Original sponsor: Rules Committee by
request of the Legislative
Budget and Audit Committee

Offered: 2/17/72
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 475

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act authorizing the revision of agency operations
7 plans under the Executive Budget Act."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 37.07 is amended by adding a new section to read:

10 Sec. 37.07.085. OPERATIONS PLAN REVISION. (a) If approved by
11 the governor and the committee, the operations plan of an agency pro-
12 vided for under sec. 80 of this chapter may be revised to allow for
13 the

14 (1) increase of an appropriation item based on additional
15 federal or other program receipts;

16 (2) establishment of a new, permanent position not previously
17 authorized in the appropriated budget;

18 (3) reallocation between appropriation items.

19 (b) If approved by the division, the operations plan of an agency
20 provided for under sec. 80 of this chapter may be revised to allow for
21 the reallocation within an appropriation item.

22 (c) The operations plan of an agency provided for under sec. 80
23 of this chapter shall be revised by the division to reflect

24 (1) reduction of an appropriation when there is a shortfall
25 in the appropriated estimate of federal or other program receipts; the
26 reduction shall include the shortfall in receipts and the required
27 state matching funds appropriated;

28 (2) reduction in the state funded portion of an appropria-
29 tion when federal or other program receipts exceed the appropriated

1 estimate of receipts; these reductions shall be consistent with
2 applicable federal statutes; excess receipts appropriated under (a)(1)
3 of this section are exempt from the reduction requirements of this
4 paragraph;

5 (3) increase of an appropriation to include additional
6 receipts above the appropriated estimate for refunds of shared taxes
7 and revenues to political subdivisions.

8 * Sec. 2. AS 37.07.120 is amended by adding a new paragraph to read:

9 (4) "committee" means the Legislative Budget and Audit
10 Committee.

11 * Sec. 3. AS 37.07.080(e) is repealed.
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