

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
BUDGET AND AUDIT COMMITTEE

1 IN THE HOUSE

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2 HOUSE BILL NO. 475

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act authorizing the revision of agency operations
7 plans under the Executive Budget Act."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 37.07 is amended by adding a new section to read:

10 Sec. 37.07.085. OPERATIONS PLAN REVISION. (a) If approved by the
11 governor and the committee, the operations plan of an agency provided
12 for under sec. 80 of this chapter may be revised to allow for the

13 (1) increase of an appropriation item based on additional
14 federal or other program receipts;

15 (2) establishment of a new position;

16 (3) reallocation between appropriation items.

17 (b) If approved by the division, the operations plan of an agency
18 provided for under sec. 80 of this chapter may be revised to allow for
19 the reallocation within an appropriation item.

20 (c) The operations plan of an agency provided for under sec. 80 of
21 this chapter shall be revised by the division to reflect

22 (1) reduction of an appropriation when there is a shortfall
23 in the appropriated estimate of federal or other program receipts; the
24 reduction shall include the shortfalls in receipts and the required state
25 matching funds appropriated;

26 (2) reduction in the state funding portion of an appropriation
27 when federal or other program receipts exceed the appropriated estimate
28 of receipts; these reductions shall be consistent with applicable
29 federal statutes; excess receipts appropriated under (1) of this section

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1 are exempt from the reduction requirements of this paragraph;

2 (3) increase of an appropriation to include additional
3 receipts above the appropriated estimate for refunds of shared taxes
4 and revenues to political subdivisions.

5 * Sec. 2. AS 37.07.120 is amended by adding a new subsection to read:

6 (4) "committee" means the Legislative Budget and Audit
7 Committee.

8 * Sec. 3. AS 37.07.080(e) is repealed.
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