

Original sponsor: Rules Committee by request
of the Governor

1 IN THE HOUSE BY THE FREE CONFERENCE COMMITTEE

2 FREE CONFERENCE CS FOR SENATE CS FOR CS FOR HOUSE BILL NO. 58

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of all departments, offices and agencies of
8 state government; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$292,104,000 is hereby appropriated from the
11 general fund and from the unreserved special accounts in the general fund
12 for the periods specified, to be apportioned according to the schedules in
13 secs. 7, 8 and 9 of this Act.

14	General Fund	\$278,279,000
15	Highway Fuel Tax Account	9,417,000
16	Aviation Fuel Tax Account	1,650,000
17	Watercraft Fuel Tax Account	2,758,000

18 * Sec. 2. The sum of \$492,800 is appropriated from special fund reserve
19 accounts in the general fund for the periods specified, to be apportioned
20 according to the schedules in secs. 7, 8 and 9 of this Act.

21	FICA Administration Fund Reserve Account	\$ 19,200
22	Special Surplus Property Revolving Fund Reserve Account	138,500
23	Small Business Enterprise Revolving Fund Reserve Account	1,500
24	Second Injury Fund Reserve Account	120,000
25	Sick and Disabled Fishermen's Fund Reserve Account	213,600

26 * Sec. 3. The sum of \$14,029,800 is appropriated from special funds of
27 the state for the periods specified, to be apportioned according to the
28 schedules in secs. 7, 8 and 9 of this Act.

29	Public Employees' Retirement Fund	\$ 155,600
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1	Teachers' Retirement System Fund	\$	166,100
2	Veterans' Revolving Loan Fund		274,500
3	Agricultural Revolving Loan Fund		78,300
4	Fish and Game Fund		1,974,500
5	International Airport Revenue Fund		9,445,800
6	School Fund (Cigarette Tax)		1,935,000

7 * Sec. 4. The sum of \$163,714,300 is appropriated from federal program
8 receipts estimated to be received for general fund, special fund and bond
9 construction fund programs during the periods specified,
10 to be apportioned according to the schedules in secs. 7 and 9 of this Act,
11 subject to provisions of secs. 12 and 13 of this Act.

12 * Sec. 5. The sum of \$792,100 is appropriated from other program re-
13 ceipts estimated to be received for general fund, special fund or bond
14 construction fund programs during the fiscal year beginning July 1, 1971,
15 to be apportioned according to the schedules in secs. 7 and 9 of this Act,
16 subject to provisions of secs. 12 and 13 of this Act.

17 * Sec. 6. The sum of \$6,910,400 is appropriated from interagency re-
18 ceipts estimated to be received for general fund, special fund and bond
19 construction funds during the fiscal year beginning July 1, 1971 to be
20 apportioned according to the schedules in secs. 7 and 9 of this Act, subject
21 to provisions of secs. 12 and 13 of this Act.

22 TOTAL BUDGET \$478,043,400

23 * Sec. 7. The following appropriations are made for operating expendi-
24 tures for the fiscal year beginning July 1, 1971 and ending June 30, 1972:

25 GENERAL GOVERNMENT

26	Office of the Governor		
27	Executive Office	\$	775,000
28	Lt. Governor		430,000
29	Planning & Research		750,000

1	Local Affairs	\$	727,000	
2	Rural Development		579,000	
3	Public Defender		600,000	
4	Criminal Justice		682,400	
5	Human Rights Commission		125,500	
6	State Museum		230,300	
7	Tokyo Office		68,000	
8	Mansion		63,100	
9	Boards & Commissions		372,500	
10	Youth in Government		150,000	
11	Contingency Fund		<u>250,000</u>	
12	Total - Office of the Governor	\$	<u>5,802,800</u>	
13	Fund Source - General Fund			\$ 4,436,800
14	Federal Program Receipts			1,366,000
15	Department of Administration			
16	Office of Commissioner	\$	320,000	
17	Personnel		704,700	
18	Budget & Management		453,100	
19	Finance		474,800	
20	Supply		707,000	
21	Data Processing		1,824,700	
22	Pioneer Homes			
23	Sitka		1,012,500	
24	Fairbanks		531,000	
25	Palmer		448,100	
26	Retirement Benefits		342,300	
27	Surplus Property		138,500	
28	Municipal Services - Revenue Sharing		7,100,000	
29	National Guard Accident Settlement		<u>225,000</u>	

1	Total - Department of Administration	<u>\$ 14,281,700</u>	
2	Fund Source - Program Receipts		\$ 17,000
3	Inter-Agency Receipts		423,700
4	Special Funds		
5	Public Employees Retirement		153,300
6	Teachers Retirement		162,900
7	FICA Administration		18,400
8	Surplus Property Account		138,500
9	General Fund		13,367,900
10	Department of Law		
11	Civil and Criminal		
12	Administration and Operation	\$ 2,282,700	
13	Reimbursable Services	322,000	
14	Cook Inlet case	<u>50,000</u>	
15	Total - Department of Law	<u>\$ 2,654,700</u>	
16	Fund Source - Inter-Agency Receipts		\$ 322,000
17	General Fund		2,332,700
18	Department of Revenue		
19	Office of Commissioner	\$ 121,600	
20	Administrative Service	372,300	
21	Collections	545,000	
22	Audit	590,000	
23	Motor Vehicle	700,200	
24	Treasury	513,600	
25	Excise Tax	115,000	
26	ABC Board	<u>185,800</u>	
27	Total - Department of Revenue	<u>\$ 3,143,500</u>	
28	Fund Source - General Fund		\$ 3,143,500
29	Judicial Branch		
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1	Supreme Court	\$	652,500	
2	Administration		791,900	
3	All Judicial Districts		5,415,200	
4	Commission on Judicial Qualifications		7,600	
5	Alaska Judicial Council		<u>29,000</u>	
6	Total - Judicial Branch	\$	6,896,200	
7	Fund Source - General Fund			\$ 6,896,200
8	Legislative Branch			
9	Legislative Council			
10	Legislature	\$	1,420,100	
11	Legislative Affairs		493,500	
12	Pipeline Impact Committee		75,000	
13	Legislative Budget & Audit Committee		<u>453,600</u>	
14	Total - Legislative Branch	\$	<u>2,442,200</u>	
15	Fund Source - General Fund			\$ 2,442,200
16				
			<u>EDUCATION</u>	
17	Department of Education			
18	Administration			
19	Board of Education	\$	28,800	
20	Office of Commissioner		142,200	
21	Advisory Commissions		75,000	
22	Scholarship Loan Revolving Fund		1,500,000	
23	Planning & Research		203,700	
24	Staff Development		10,000	
25	Publications		78,800	
26	Educational Broadcast Commission		808,800	
27	Administrative Services			
28	Director		104,300	
29	Budget & Accounting		185,000	

1	Support Services	\$ 86,900
2	School Lunch	967,000
3	Federal Programs	3,878,600
4	Instructional Services	
5	Director	79,300
6	Consultant Services	284,100
7	Teacher Education & Certification	53,800
8	Correspondence Studies	137,600
9	Special Education	100,400
10	District School Support	
11	Foundation Program	67,130,000
12	Pupil Transportation	5,185,000
13	Teacher Retirement	2,500,000
14	Tuition	150,000
15	Johnson-O'Malley Aid	208,000
16	Juveniles in Detention	45,000
17	Sabbatical Leave	40,000
18	Revenue Sharing	1,700,000
19	Debt Service	3,000,000
20	Regional & Boarding Schools	
21	Director	258,000
22	Boarding Home Program	2,423,400
23	Dormitories	1,162,200
24	Vocational Education	
25	General Program	1,431,500
26	Community Colleges	900,000
27	Manpower Development Training	466,700
28	Community Programs	280,900
29	Skill Center	1,022,300

1	Vocational Rehabilitation		
2	General Program	\$ 1,928,300	
3	Small Business Program	1,500	
4	Rehabilitation Facilities Innov.	25,000	
5	Training Grants	3,400	
6	Rural Rehabilitation	222,200	
7	Social Security Disability Rehab.	25,000	
8	Social Security Determination	88,900	
9	State Libraries	<u>660,000</u>	
10	Total - Department of Education	<u>\$ 99,581,600</u>	
11	Fund Source - Federal Receipts		\$ 13,064,200
12	Program Receipts		275,000
13	Inter-Agency Receipts		944,800
14	Special Funds		
15	Small Business Revolving		1,500
16	General Fund		85,296,100
17	State-Operated Schools		
18	District Office	\$ 1,044,800	
19	Area Schools	25,981,100	
20	Non-Resident Tuition	1,000,000	
21	Special Education	509,100	
22	Teacher Corps/Career Opportunity	1,076,200	
23	Bilingual Aides	238,800	
24	Rural Schools Project	<u>150,000</u>	
25	Total - State-Operated Schools	<u>\$ 30,000,000</u>	
26	Fund Source - Federal Receipts		\$ 16,045,900
27	General Fund		13,954,100
28	University of Alaska	<u>\$ 19,500,000</u>	
29	Fund Source - General Fund		\$ 19,500,000

1 HEALTH AND WELFARE

2 Department of Health and Welfare

3 Administration

4 Office of Commissioner \$ 170,100
5 Administrative Services 1,107,400
6 Comprehensive Planning 213,700
7 Office of Aging 208,200

8 Public Welfare

9 Administration 2,540,300
10 Staff Development 193,200
11 WIN - Work Incentive 745,600
12 Adult Public Assistance 7,125,300
13 AFDC 8,556,000
14 Food Stamp Program 418,300
15 General Relief 290,400
16 General Relief - Medical 2,326,300
17 Child Welfare Services 1,533,700

18 Mental Health

19 Administration 167,200
20 Community Mental Health 460,900
21 Hospital & Nursing Home Contracts 364,400
22 Institutional Services
23 Harborview Memorial 2,165,100
24 Alaska Psychiatric 3,270,000
25 Mental Health Centers 104,500

26 Environmental Health

27 General Program 645,500

28 Public Health

29 Administration 446,200

1	Community Health	\$ 744,500	
2	Laboratories	427,200	
3	Office of Alcoholism	654,300	
4	Child Health Service	969,300	
5	Public Health Nursing	1,754,900	
6	TB Control & Chest Diseases	439,400	
7	Corrections		
8	Administration	1,232,500	
9	Care of Prisoners		
10	Adult Camp	645,600	
11	Anchorage-SCRCI	557,200	
12	Juneau-SERCI	895,300	
13	Fairbanks-NCRI	820,700	
14	Ketchikan State Jail	305,500	
15	Prisoner Admin.-Other	801,200	
16	Care of Juveniles		
17	Alcantra Youth Camp	374,400	
18	McLaughlin Youth Center	1,911,300	
19	Juvenile Admin.-Other	<u>670,000</u>	
20	Total - Department of Health and Welfare	<u>\$ 46,255,600</u>	
21	Fund Source - Federal Receipts		\$ 8,475,800
22	Program Receipts		63,100
23	Inter-Agency Receipts		52,300
24	General Fund		37,664,400
25	Department of Environmental Affairs		
26	General Program	\$ 679,200	
27	Water Pollution Control	144,900	
28	Water & Sewer Grants	2,000,000	
29	Air Pollution Grants	<u>50,000</u>	

1	Total - Department of Environmental Affairs	\$	<u>2,874,100</u>	
2	Fund Source - Federal Receipts	\$		53,000
3	General Fund			2,821,100
4			<u>REGULATION</u>	
5	Department of Labor			
6	Administration			
7	Office of Commissioner	\$	284,100	
8	Fishermen's Fund		213,600	
9	Employ the Handicapped		6,200	
10	Wage & Hour		151,000	
11	Industrial Safety			
12	Safety & Electrical Insp.		349,600	
13	Pressure Vessel Insp.		162,300	
14	Workmen's Compensation			
15	Administration		166,900	
16	Second Injury		120,000	
17	Employment Security			
18	Grants		4,423,400	
19	WIN		504,700	
20	Camps		67,400	
21	MDTA		305,200	
22	Manpower Training			
23	Administration		345,100	
24	OJT		112,000	
25	New Careers		308,200	
26	Hire		<u>184,700</u>	
27	Total - Department of Labor	\$	<u>7,704,400</u>	
28	Fund Source - Federal Receipts	\$		5,857,500
29	Inter-Agency Receipts			144,000

1	Special Funds		
2	Second Injury Reserve		\$ 120,000
3	Sick & Disabled Fishermen's		213,600
4	General Fund		1,369,300
5	Department of Commerce		
6	Regulation of Business		
7	Office of Commissioner	\$ 191,000	
8	Banking, Securities, etc.	256,500	
9	Insurance	199,800	
10	Weights & Measures	400,100	
11	Occupational Licensing	321,200	
12	Regulation of Public Service		
13	Utilities	636,500	
14	Transportation	523,300	
15	Veterans Loan Administration	264,300	
16	Veterans Service Council	<u>34,500</u>	
17	Total - Department of Commerce	<u>\$ 2,827,200</u>	
18	Fund Source - Special Funds		
19	Veterans Revolving Loan		\$ 264,300
20	General Fund		2,562,900
21			
			<u>PUBLIC PROTECTION</u>
22	Department of Military Affairs		
23	Alaska National Guard	\$ 1,142,700	
24	Alaska Disaster Office	414,700	
25	Civil Air Patrol	<u>92,600</u>	
26	Total - Department of Military Affairs	<u>\$ 1,650,000</u>	
27	Fund Source - Federal Receipts		\$ 693,200
28	Inter-Agency Receipts		9,000
29	General Fund		947,800

1	Department of Public Safety		
2	General Administration	\$	173,900
3	Technical Services		706,700
4	State Troopers		5,852,100
5	Fire Prevention		<u>264,100</u>
6	Total - Department of Public Safety	\$	<u>6,996,800</u>
7	Fund Source - Inter-Agency Receipts	\$	159,100
8	General Fund		6,837,700
9	<u>CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT</u>		
10	Department of Natural Resources		
11	Administration	\$	260,100
12	Land Management		2,252,800
13	Geological Survey		775,000
14	Oil & Gas		423,000
15	Agriculture		
16	Office of Director		106,500
17	Plant Industry		51,600
18	Animal Industry		261,800
19	Loan Fund Administration		76,300
20	Loan Fund Capital		200,000
21	Small Grain Incentive		80,000
22	Parks		
23	Office of Director		171,500
24	Planning		94,800
25	Operations & Maintenance		425,800
26	Construction		86,500
27	Geophysical Program		250,000
28	Pipeline Construction Monitoring		<u>250,000</u>
29	Total - Department of Natural Resources	\$	<u>5,765,700</u>

1	Fund Source - Federal Receipts		\$ 308,400
2	Inter-Agency Receipts		282,000
3	Special Fund		
4	Agricultural Revolving Loan		76,300
5	General Fund		5,099,000
6	Department of Fish and Game		
7	Administration		
8	Office of Commissioner	\$ 228,900	
9	Board of Fish & Game	31,100	
10	Administration	839,300	
11	Information & Education	101,600	
12	Hatchery Services	253,400	
13	Habitat	213,900	
14	Commercial Fisheries		
15	Management	2,095,400	
16	Research	1,052,000	
17	Research & Development	363,300	
18	Anadromous Fish	500,000	
19	Test Fish	71,900	
20	Game		
21	Management	219,900	
22	Federal Aid	2,576,700	
23	Sport Fish		
24	Management	583,300	
25	Federal Aid	893,400	
26	Sport Fish Stocking	60,700	
27	Protection	2,064,800	
28	King Crab Control Board	95,500	
29	Bounty Payments	25,000	

1	Stream Rehabilitation Program	\$	<u>770,000</u>	
2	Total - Department of Fish and Game		<u>\$ 13,040,100</u>	
3	Fund Source - Federal Receipts	\$		3,620,400
4	Program Receipts			109,500
5	Inter-Agency Receipts			74,500
6	Special Funds			
7	Fish & Game			1,917,000
8	General Fund			7,318,700
9	Department of Economic Development			
10	Office of Commissioner	\$	212,700	
11	Industrial Development		302,400	
12	Travel Division		950,300	
13	Small Business Development		<u>37,500</u>	
14	Total - Department of Economic Development	\$	<u>1,502,900</u>	
15	Fund Source - General Fund	\$		1,502,900
16	<u>TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES</u>			
17	Department of Public Works			
18	Commissioner's Office	\$	136,700	
19	Administration		582,300	
20	Aviation			
21	Administration		443,800	
22	Airport Operations		3,450,000	
23	Anchorage International		4,976,000	
24	Fairbanks International		1,759,000	
25	Design Administration		297,000	
26	Construction Engineering		118,700	
27	Buildings			
28	Director's Office		135,000	
29	Custodial		410,400	

1	Maintenance	\$ 3,300,000	
2	Planning & Design	283,900	
3	Construction	284,900	
4	Communications	900,000	
5	Marine Transportation		
6	Administration	1,322,500	
7	Southeast Systems		
8	Operations	6,499,400	
9	Steward	3,215,700	
10	Southwest Systems		
11	Operations	1,899,800	
12	Steward	<u>458,000</u>	
13	Total - Department of Public Works	<u>\$ 30,473,100</u>	
14	Fund Source - Program Receipts		\$ 210,000
15	Inter-Agency Receipts		3,331,400
16	Special Funds		
17	Int'l Airport Revenue		7,149,300
18	Aviation Fuel Tax		1,561,600
19	General Fund		18,220,800
20	Department of Highways		
21	Administration	\$ 4,885,900	
22	Maintenance	<u>15,700,000</u>	
23	Total - Department of Highways	<u>\$ 20,585,900</u>	
24	Fund Source - Federal Receipts - Forest Highway		
25	Maintenance		\$ 200,000
26	Program Receipts		117,500
27	Inter-Agency Receipts		282,600
28	Special Funds		
29	1970 Highway Construction		750,000

1 Highway Fuel Tax Account \$ 9,417,000
 2 General Fund 9,818,800

3 DEBT SERVICE

4 Bond Committee
 5 General Obligation Bonds \$ 19,600,000
 6 Revenue Bonds 1,710,000
 7 Total - Bond Committee \$ 21,310,000

8 Fund Source - General Fund \$ 19,213,000
 9 School Fund (Cigarette Tax) 387,000
 10 International Airport Revenue Fund 1,710,000

11 SALARY INCREASE AND OTHER ADJUSTMENTS

12 Department of Administration
 13 To Cover Costs of Salary Increases
 14 Per Annual Salary Survey \$ 3,875,000

15 Fund Source - General Fund \$ 3,600,000
 16 Teachers Retirement System Fund 3,200
 17 Public Employees Retirement Fund 2,300
 18 Veterans Revolving Loan Fund 10,200
 19 Agricultural Loan Fund 2,000
 20 Fish and Game Fund 57,500
 21 International Airport Revenue Fund 199,000
 22 FICA Administration Fund Reserve
 23 Account 800

24 The sum appropriated to the Department of Administration for added
 25 costs of salary increases may be allotted to the 1971-72 operating
 26 programs for all state agencies and the court system, if required.

27 Department of Administration
 28 To Cover Costs of Certain State Employees
 29 Coverage Under Employment

1	Security Benefits	\$ 75,000	
2	Fund Source - General Fund		\$ 75,000
3	TOTAL OPERATING BUDGET	\$349,238,500	
4	Fund Source - General Fund		\$268,420,900
5	Aviation Fuel Tax Account		1,561,600
6	Highway Fuel Tax Account		9,417,000
7	Federal Program Receipts		49,684,400
8	Other Program Receipts		792,100
9	1970 Highway Construction Fund		750,000
10	Public Employees' Retirement Fund		155,600
11	Teachers' Retirement Fund		166,100
12	Veterans' Loan Fund		274,500
13	Agricultural Revolving Loan Fund		78,300
14	Fish and Game Fund		1,974,500
15	International Airport Revenue Fund		9,058,300
16	School Fund (Cigarette Tax)		387,000
17	FICA Administration Fund Reserve Account		19,200
18	Special Surplus Property Revolving Reserve		
19	Account		138,500
20	Small Business Enterprise Revolving Fund		
21	Reserve Account		1,500
22	Second Injury Fund Reserve Account		120,000
23	Sick and Disabled Fishermen's Fund		
24	Reserve Account		213,600
25	Inter-Agency Receipts		6,025,400

26 * Sec. 8. The following appropriations are made from taxes and revenues
27 for the fiscal year beginning July 1, 1971 and ending June 30, 1972 to be
28 distributed among the eligible political subdivisions of the state according
29 to the statutes and regulations authorizing the apportionments.

1	Alaska Business License Tax	\$ 2,668,400		
2	Aviation Fuel Tax	88,400		
3	Electric and Telephone Coopera-			
4	tive tax	380,500		
5	Fish Processors Taxes	408,400		
6	Liquor Licenses	400,300		
7	Amusement and Gaming Devices Tax	53,000		
8	National Forest Receipts	284,500		
9	Cigarette Tax	<u>1,548,000</u>		
10	TOTAL, SHARED TAXES AND REVENUES	\$ 5,831,500		
11	Fund Source - General Fund		\$ 4,195,100	
12	Aviation Fuel Tax Account		88,400	
13	School Fund (Cigarette Tax)		1,548,000	
14	* Sec. 9. The following appropriations are made for capital projects and			
15	are effective on the day after passage and approval of this Act or on the			
16	day it becomes law without approval:			
17	Office of the Governor			
18	Alaska State Museum:			
19	Totem pole restoration projects:			
20	City of Ketchikan	\$ 146,000		
21	Port Chilkoot	20,000		
22	Saxman Park	10,000		
23	Hydaburg	15,000		
24	Klawock	<u>20,000</u>		
25	Total- Office of the Governor	<u>\$ 211,000</u>		
26	Fund Source - General Fund		\$ 211,000	
27	Department of Administration			
28	Kodiak, Erskine House roof repair	\$ 9,000		
29	St. Michael's Cathedral Fund, Sitka	50,000		

1	Urban Renewal Project, North		
2	Star Borough	\$	270,000
3	Water Project, Bethel		<u>50,000</u>
4	Total - Department of Administration	\$	<u>379,000</u>
5	Fund Source - General Fund		\$ 379,000
6	Department of Education		
7	Haines Academic School Facilities	\$	750,000
8	Nenana High School Multipurpose		
9	Facility		850,000
10	Galena, two relocatable classrooms		150,000
11	Healy Multipurpose Facility		400,000
12	Nome Elementary School Addition		<u>1,553,000</u>
13	Total - Department of Education	\$	<u>3,703,000</u>
14	Fund Source - General Fund		\$ 3,703,000
15	Department of Health and Welfare		
16	Recreational Camp, Harborview		
17	Hospital, Valdez	\$	40,000
18	Alaska Treatment Center for		
19	Crippled Children and Adults,		
20	Hospital Facility, Anchorage		<u>150,000</u>
21	Total - Department of Health & Welfare	\$	<u>190,000</u>
22	Fund Source - General Fund		\$ 190,000
23	Department of Natural Resources		
24	Haines State Fair Building	\$	50,000
25	Ninilchik State Fair Building		50,000
26	Matanuska State Fair Building, Palmer		50,000
27	Tanana State Fair Building, Fairbanks		<u>50,000</u>
28	Total-Department of Natural Resources	\$	<u>200,000</u>
29	Fund Source - General Fund		\$ 200,000

1	Department of Fish and Game		
2	Fisheries Rehabilitation Program	\$	180,000
3	Fund Source - General Fund		\$ 180,000
4	Department of Economic Development		
5	Municipal, Civic Convention, and		
6	Community Recreation Center		
7	Planning	\$	200,000
8	Fund Source - General Fund		\$ 200,000
9	Department of Public Works		
10	International, Trunk and Secondary		
11	Airport Projects	\$	22,917,400
12	State Building Project: Site		
13	Improvements and Land Acquisition		600,000
14	Water and Harbor Projects and Facilities at:		
15	Nome (dredging) Harbor		
16	Metlakatla Harbor		
17	Cordova Harbor		
18	Kake Harbor		
19	King Cove Harbor		
20	Kenai Harbor		
21	Tenakee Harbor		
22	Juneau Harbor		
23	Kasaan Harbor		
24	Anchorage Harbor		
25	Hoonah Harbor		
26	Port Alexander Harbor		
27	Ketchikan Harbor		
28	Wrangell Harbor		
29	Hollis-Craig Harbor		

1	Auke Bay Harbor		
2	Knudson Cove Harbor		
3	Kodiak Harbor		
4	Haines (dredging) Harbor		
5	Anton Larson Bay Harbor		
6	Boat Launching Ramps		
7	Emergency repairs		
8	Administration and General		
9	Engineering	\$ 2,893,000	
10	Total - Department of Public Works	<u>\$ 26,410,400</u>	
11	Fund Source - General Fund		\$ 600,000
12	Watercraft Fuel Tax Account		2,758,000
13	Federal Program Receipts		22,529,900
14	Inter-Agency Receipts		135,000
15	International Airport Revenue Fund		387,500
16	Department of Highways		
17	Federal Highways and Ferry Aid		
18	Program	\$ 91,500,000	
19	Fund Source - Federal Program Receipts		\$ 91,500,000
20	TOTAL - CAPITAL BUDGET	\$122,973,400	
21	Fund Source - General Fund		\$ 5,663,000
22	Watercraft Fuel Tax Account		2,758,000
23	Federal Program Receipts		114,029,900
24	International Airport Revenue Fund		387,500
25	Inter-Agency Receipts		135,000
26	* Sec. 10. The sum of \$8,093,000 is appropriated from working capital		
27	funds for the period beginning July 1, 1971 and ending June 30, 1972.		
28	Department of Highways		
29	Equipment, Operation and		

1	Maintenance	\$ 6,514,500
2	Equipment Purchase	<u>1,578,500</u>
3	Total - Department of Highways	\$ 8,093,000
4	Fund Source - Equipment Working Capital Fund	\$ 8,093,000

5 * Sec. 11. If federal program receipts or other program receipts exceed
6 the estimates appropriated by this Act and are appropriated to the affected
7 program, the appropriation from state funds for the affected program shall
8 be reduced by the amount of the excess provided the reductions are not
9 inconsistent with applicable federal statutes. However, if the program
10 receipts, other than federal receipts, support programs that provide services
11 for all state agencies, they may be made available for expenditure by a
12 budget amendment approved by the governor and the Legislative Budget and
13 Audit Committee. The governor shall report the budget amendments allowed by
14 this section to the Second Session of the Seventh Legislature.

15 * Sec. 12. If federal program receipts or other program receipts not
16 appropriated by this Act and not requiring state matching money are received
17 by a department, office or agency of the state during the fiscal period
18 covered by this Act, they may be appropriated and made available for expendi-
19 ture by a budget amendment approved by the governor and the Legislative
20 Budget and Audit Committee. The governor shall report the budget amendments
21 allowed under this section to the First Session of the Eighth Legislature.

22 * Sec. 13. If federal program receipts or other program receipts fall
23 short of the estimates appropriated by this Act, the governor shall reduce
24 the affected appropriation by the amount of the short fall in receipts.

25 * Sec. 14. Adjustments may be made in the appropriations from a working
26 capital fund for the fiscal period covered by this Act, when necessitated by
27 changes in requirements for services and supplies. The adjustments shall be
28 approved by the governor and the Legislative Budget and Audit Committee.

29 * Sec. 15. (a) If the amount required under applicable statutes for

1 refunds of shared taxes and revenues to eligible political subdivisions
2 exceeds the estimates appropriated by this Act, the excess is appropriated.

3 (b) Refunds may be made in the manner prescribed by law from any fund
4 in any amount due.

5 * Sec. 16. This Act takes effect on the day after its passage and approv-
6 al or on the day it becomes law without approval.

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