

Original sponsor: Rules Committee by
request of the Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

SENATE CS FOR CS FOR HOUSE BILL NO. 58

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of all departments, offices and agencies of
8 state government; and providing for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$274,928,800 is hereby appropriated from the
11 general fund and from the unreserved special accounts in the general fund
12 for the period beginning July 1, 1971 to be apportioned according to the
13 schedules in secs. 7, 8 and 9 of this Act.

14

General Fund \$261,376,800

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Highway Fuel Tax Account 9,417,000

16

Aviation Fuel Tax Account 1,650,000

17

Watercraft Fuel Tax Account 2,485,000

18

* Sec. 2. The sum of \$492,900 is appropriated from special fund reserve
19 accounts in the general fund for the period beginning July 1, 1971, to be
20 apportioned according to the schedules in secs. 7, 8 and 9 of this Act.

21

FICA Administration Fund Reserve Account \$ 19,300

22

Special Surplus Property Revolving Fund Reserve Account 138,500

23

Small Business Enterprise Revolving Fund Reserve Account 1,500

24

Second Injury Fund Reserve Account 120,000

25

Sick and Disabled Fisherman's Fund Reserve Account 213,600

26

* Sec. 3. The sum of \$15,395,900 is appropriated from special funds of
27 the state for the period beginning July 1, 1971 to be apportioned according
28 to the schedules in secs. 7, 8 and 9 of this Act.

29

Public Employees' Retirement Fund \$ 156,200

1	Teachers' Retirement System Fund	\$ 166,900
2	Veterans' Revolving Loan Fund	277,100
3	Agricultural Revolving Loan Fund	78,800
4	Fish and Game Fund	1,988,900
5	International Airport Revenue Fund	10,793,000
6	School Fund (Cigarette Tax)	1,935,000

7 * Sec. 4. The sum of \$163,632,100 is appropriated from federal program
8 receipts estimated to be received for general fund, special fund and bond
9 construction fund programs during the fiscal year beginning July 1, 1971,
10 to be apportioned according to the schedules in secs. 7 and 9 of this Act,
11 subject to provisions of secs. 12 and 13 of this Act.

12 * Sec. 5. The sum of \$1,542,100 is appropriated from other program re-
13 ceipts estimated to be received for general fund, special fund or bond
14 construction fund programs during the fiscal year beginning July 1, 1971,
15 to be apportioned according to the schedules in secs. 7 and 9 of this Act,
16 subject to provisions of secs. 12 and 13 of this Act.

17 * Sec. 6. The sum of \$6,535,700 is appropriated from interagency re-
18 ceipts estimated to be received for general fund, special fund and bond
19 construction funds during the fiscal year beginning July 1, 1971 to be
20 apportioned according to the schedules in secs. 7 and 9 of this Act, subject
21 to provisions of secs. 12 and 13 of this Act.

22 * Sec. 7. The following appropriations are made for operating expendi-
23 tures for the fiscal year beginning July 1, 1971 and ending June 30, 1972:

24 GENERAL GOVERNMENT

25 Office of the Governor

26	Executive Office	\$ 753,200
27	Lt. Governor	378,900
28	Planning & Research	696,100
29	Local Affairs	687,000

1	Rural Development	\$ 455,300	
2	Public Defender	560,100	
3	Criminal Justice	680,000	
4	Human Rights Commission	125,500	
5	State Museum	230,300	
6	Tokyo Office	68,000	
7	Mansion	63,100	
8	Boards & Commissions	591,800	
9	Youth in Government	200,000	
10	Contingency Fund	<u>150,000</u>	
11	Total - Office of the Governor	<u>\$ 5,639,300</u>	
12	Fund Source - General Fund		\$ 4,029,300
13	Federal Program Receipts		1,610,000
14	Department of Administration		
15	Office of Commissioner	\$ 306,100	
16	Personnel	704,700	
17	Budget and Management	403,100	
18	Finance	464,800	
19	Supply	697,800	
20	Data Processing	1,735,600	
21	Pioneer Homes		
22	Sitka	1,012,500	
23	Fairbanks	531,000	
24	Palmer	448,100	
25	Retirement Benefits	342,300	
26	Surplus Property	138,500	
27	Municipal Services - Revenue Sharing	<u>6,500,000</u>	
28	Total - Department of Administration	<u>\$ 13,284,500</u>	
29	Fund Source - Program Receipts		\$ 17,000

1	Inter-Agency Receipts		\$ 411,400
2	Special Funds		
3	Public Employees Retirement		153,300
4	Teachers Retirement		162,900
5	FICA Administration		18,400
6	Surplus Property Account		138,500
7	General Fund		12,383,000
8	Department of Law		
9	Civil and Criminal		
10	Administration and Operation	\$ 2,282,700	
11	Reimbursable Services	<u>322,000</u>	
12	Total - Department of Law	<u>\$ 2,604,700</u>	
13	Fund Source - Inter-Agency Receipts		\$ 322,000
14	General Fund		2,282,700
15	Department of Revenue		
16	Office of Commissioner	\$ 115,900	
17	Administrative Service	372,300	
18	Collections	545,000	
19	Audit	724,800	
20	Motor Vehicle	700,200	
21	Treasury	322,500	
22	Excise Tax	115,000	
23	ABC Board	<u>185,800</u>	
24	Total - Department of Revenue	\$ 3,081,500	
25	Fund Source - General Fund		\$ 3,081,500
26	Judicial Branch		
27	Supreme Court	\$ 750,500	
28	Administration	749,600	
29	All Judicial Districts	5,362,400	

1	Commission on Judicial Qualifications	\$	8,000	
2	Judicial Council		<u>29,000</u>	
3	Total - Judicial Branch	\$	6,899,500	
4	Fund Source - General Fund			\$ 6,899,500
5	Legislative Branch			
6	Legislative Council			
7	Legislature and			
8	Legislative Affairs Agency	\$	2,000,000	
9	Pipeline Impact Committee		50,000	
10	Legislative Budget & Audit Committee		<u>450,000</u>	
11	Total - Legislative Branch	\$	<u>2,500,000</u>	
12	Fund Source - General Fund			\$ 2,500,000
13			<u>EDUCATION</u>	
14	Department of Education			
15	Administration			
16	Board of Education	\$	24,100	
17	Office of Commissioner		142,200	
18	Advisory Commissions		68,400	
19	Scholarship Loans		250,000	
20	Planning & Research		203,700	
21	Staff Development		10,000	
22	Publications		78,800	
23	Educational Broadcast Commission		181,800	
24	Administrative Services			
25	Director		104,300	
26	Budget & Accounting		185,000	
27	Support Services		86,900	
28	School Lunch		967,000	
29	Federal Programs		3,878,600	

1	Instructional Services	
2	Director	\$ 79,300
3	Consultant Services	284,100
4	Teacher Education & Certification	53,800
5	Correspondence Studies	107,500
6	Special Education	91,600
7	District School Support	
8	Foundation Program	68,500,000
9	Pupil Transportation	610,000
10	Teacher Retirement	2,500,000
11	Tuition	150,000
12	Johnson-O'Malley Aid	208,000
13	Juveniles in Detention	45,000
14	Sabbatical Leave	40,000
15	Revenue Sharing	850,000
16	Debt Service	1,800,000
17	Regional & Boarding Schools	
18	Director	258,000
19	Boarding Home Program	2,269,900
20	Dormitories	1,162,200
21	Vocational Education	
22	General Program	1,000,000
23	Community Colleges	550,000
24	Manpower Development Training	466,700
25	Community Programs	280,900
26	Skill Center	867,600
27	Vocational Rehabilitation	
28	General Program	1,928,300
29	Small Business Program	1,500

1	Rehabilitation Facilities Innov.	\$ 25,000	
2	Training Grants	3,400	
3	Rural Rehabilitation	222,200	
4	Social Security Disability Rehab.	25,000	
5	Social Security Determination	88,900	
6	State Libraries	<u>576,000</u>	
7	Total - Department of Education	<u>\$ 91,225,700</u>	
8	Fund Source - Federal Receipts		\$ 13,064,200
9	Program Receipts		275,000
10	Inter-Agency Receipts		944,800
11	Special Funds		
12	Small Business Revolving		1,500
13	General Fund		76,940,200
14	State-Operated Schools		
15	District Office	\$ 1,044,800	
16	Area Schools	23,842,800	
17	Non-Resident Tuition	1,340,000	
18	Special Education	509,100	
19	Teacher Corps/Career Opportunity	1,076,200	
20	Bilingual Aides	238,800	
21	Rural Schools Project	<u>150,000</u>	
22	Total - State-Operated Schools	\$ 28,201,700	
23	Fund Source - Federal Receipts		\$ 15,871,900
24	General Fund		12,329,800
25	University of Alaska	\$ 19,250,000	
26	Fund Source - General Fund		\$ 19,250,000
27			
28		<u>HEALTH AND WELFARE</u>	
29	Department of Health and Welfare		
30	Administration		

1	Wage & Hour	\$	151,000	
2	Industrial Safety			
3	Safety & Electrical Insp.		349,600	
4	Pressure Vessel Insp.		162,300	
5	Workmen's Compensation			
6	Administration		166,900	
7	Second Injury		120,000	
8	Employment Security			
9	Grants		4,423,400	
10	WIN		504,700	
11	Camps		67,400	
12	MDTA		305,200	
13	Manpower Training			
14	Administration		269,900	
15	OJT		112,000	
16	New Careers		308,200	
17	Hire		<u>184,700</u>	
18	Total - Department of Labor	\$	<u>7,629,200</u>	
19	Fund Source - Federal Receipts			\$ 5,857,500
20	Inter-Agency Receipts			144,000
21	Special Funds			
22	Second Injury Reserve			120,000
23	Sick & Disabled Fishermen's			213,600
24	General Fund			1,294,100
25	Department of Commerce			
26	Regulation of Business			
27	Office of Commissioner	\$	183,900	
28	Banking, Securities, etc.		249,500	
29	Insurance		172,600	

1	Weights & Measures	\$	400,100	
2	Occupational Licensing		238,300	
3	Regulation of Public Service			
4	Utilities		591,500	
5	Transportation		462,200	
6	Veterans Loan Administration		264,300	
7	Veterans Service Council		<u>34,500</u>	
8	Total - Department of Commerce	\$	<u>2,596,900</u>	
9	Fund Source - Special Funds			
10	Veterans Revolving Loan	\$		264,300
11	General Fund			2,332,600
12				
				<u>PUBLIC PROTECTION</u>
13	Department of Military Affairs			
14	Alaska National Guard			
15	OTAG & State Armories	\$	557,500	
16	Air National Guard		243,900	
17	Army National Guard		63,600	
18	Federal Scout Armories		158,700	
19	Camp Carroll		34,700	
20	Alaska Disaster Office			
21	Administrative Program		254,400	
22	ADO Participants		45,000	
23	Community Shelter		34,600	
24	Radiological		31,100	
25	Dusting Program		38,000	
26	Civil Air Patrol		<u>83,100</u>	
27	Total - Department of Military Affairs	\$	<u>1,544,600</u>	
28	Fund Source - Federal Receipts	\$		650,000
29	Inter-Agency Receipts			15,500

1	General Fund		\$ 879,100
2	Department of Public Safety		
3	General Administration	\$ 173,900	
4	Technical Services	604,500	
5	State Troopers	5,702,100	
6	Fire Prevention	<u>264,100</u>	
7	Total - Department of Public Safety	<u>\$ 6,744,600</u>	
8	Fund Source - Inter-Agency Receipts		\$ 159,100
9	General Fund		6,585,500
10	<u>CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT</u>		
11	Department of Natural Resources		
12	Administration	\$ 260,100	
13	Land Management	2,180,200	
14	Geological Survey	590,000	
15	Oil & Gas	369,300	
16	Agriculture		
17	Office of Director	106,500	
18	Plant Industry	51,600	
19	Animal Industry	232,300	
20	Loan Fund Administration	76,300	
21	Loan Fund Capital	250,000	
22	Small Grain Incentive	80,000	
23	Parks		
24	Office of Director	171,500	
25	Planning	94,800	
26	Operations & Maintenance	325,800	
27	Construction	<u>86,500</u>	
28	Total - Department of Natural Resources	\$ 4,874,900	
29	Fund Source - Federal Receipts		\$ 299,400

1	Inter-Agency Receipts	\$	241,900
2	Special Fund		
3	Agricultural Revolving Loan		76,300
4	General Fund		4,257,300
5	Department of Fish and Game		
6	Administration		
7	Office of Commissioner	\$	228,900
8	Board of Fish & Game		31,100
9	Administration		839,300
10	Information & Education		101,600
11	Hatchery Services		253,400
12	Habitat		213,900
13	Commercial Fisheries		
14	Management		2,095,400
15	Research		1,022,400
16	Research & Development		363,300
17	Anadromous Fish		500,000
18	Test Fish		71,900
19	Game		
20	Management		219,900
21	Federal Aid		2,576,700
22	Sport Fish		
23	Management		583,300
24	Federal Aid		893,400
25	Sport Fish Stocking		60,700
26	Protection		2,064,800
27	King Crab Control Board		95,500
28	Bounty Payments		25,000
29	Stream Rehabilitation Program		570,000

1	Aviation and Marine Operations	<u>724,200</u>	
2	Total - Department of Fish and Game	<u>\$ 13,534,700</u>	
3	Fund Source - Federal Receipts		\$ 3,620,400
4	Program Receipts		109,500
5	Inter-Agency Receipts		798,700
6	Special Funds		
7	Fish & Game		1,917,000
8	General Fund		7,089,100

9	Department of Economic Development		
10	Office of Commissioner	\$ 212,700	
11	Industrial Development	302,400	
12	Travel Division	900,300	
13	Small Business Development	<u>37,500</u>	
14	Total - Department of Economic Development	<u>\$ 1,452,900</u>	
15	Fund Source - General Fund		\$ 1,452,900

TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES

17	Department of Public Works		
18	Commissioner's Office	\$ 136,700	
19	Administration	582,300	
20	Aviation		
21	Administration	443,800	
22	Airport Operations	3,326,400	
23	Anchorage International	4,120,900	
24	Fairbanks International	1,634,200	
25	Design Administration	279,200	
26	Construction Engineering	118,700	
27	Buildings		
28	Director's Office	135,000	
29	Custodial	410,400	

1	Maintenance	\$ 3,091,000	
2	Planning & Design	283,900	
3	Construction	284,900	
4	Communications	879,900	
5	Marine Transportation		
6	Administration	1,322,500	
7	Southeast Systems		
8	Operations	6,499,400	
9	Steward	3,215,700	
10	Southwest Systems		
11	Operations	1,899,800	
12	Steward	<u>458,000</u>	
13	Total - Department of Public Works	<u>\$ 29,122,700</u>	
14	Fund Source - Program Receipts		\$ 210,000
15	Inter-Agency Receipts		3,163,400
16	Special Funds		
17	Int'l Airport Revenue		6,144,700
18	Aviation Fuel Tax		1,561,600
19	General Fund		18,043,000
20	Department of Highways		
21	Administration	\$ 4,885,900	
22	Maintenance	<u>14,461,000</u>	
23	Total - Department of Highways	<u>\$ 19,346,900</u>	
24	Fund Source - Federal Receipts - Forest Highway		
25	Maintenance		\$ 200,000
26	Program Receipts		117,500
27	Inter-Agency Receipts		282,600
28	Special Funds		
29	1970 Highway Construction		750,000

1	Highway Fuel Tax Account		\$ 9,417,000
2	General Fund		8,579,800
3		<u>DEBT SERVICE</u>	
4	Bond Committee		
5	General Obligation Bonds	\$ 19,600,000	
6	Revenue Bonds	<u>1,710,000</u>	
7	Total - Bond Committee	\$ 21,310,000	
8	Fund Source - General Fund		\$ 19,213,000
9	School Fund (Cigarette Tax)		387,000
10	International Airport Revenue Fund		1,710,000
11		<u>SALARY INCREASE AND OTHER ADJUSTMENTS</u>	
12	Department of Administration		
13	To Cover Costs of Salary Increases		
14	Per Annual Salary Survey	\$ 4,843,800	
15	Fund Source - General Fund		\$ 4,500,000
16	Teachers Retirement System Fund		4,000
17	Public Employees Retirement Fund		2,900
18	Veterans Revolving Loan Fund		12,800
19	Agricultural Loan Fund		2,500
20	Fish and Game Fund		71,900
21	International Airport Revenue Fund		248,800
22	FICA Administration Fund Reserve		
23	Account		900
24	The sum appropriated to the Department of Administration for added		
25	costs of salary increases may be allotted to the 1971-72 operating		
26	programs for all state agencies and the court system, if required.		
27	TOTAL OPERATING BUDGET	\$333,127,600	
28	Fund Source - General Fund		\$252,817,700
29	Aviation Fuel Tax Account		1,561,600

1	Highway Fuel Tax Account	\$ 9,417,000
2	Federal Program Receipts	49,602,200
3	Other Program Receipts	792,100
4	1970 Highway Construction Fund	750,000
5	Public Employees' Retirement Fund	156,200
6	Teachers' Retirement Fund	166,900
7	Veterans' Loan Fund	277,100
8	Agricultural Revolving Loan Fund	78,800
9	Fish and Game Fund	1,988,900
10	International Airport Revenue Fund	8,103,500
11	School Fund (Cigarette Tax)	387,000
12	FICA Administration Fund Reserve Account	19,300
13	Special Surplus Property Revolving Reserve	
14	Account	138,500
15	Small Business Enterprise Revolving Fund	
16	Reserve Account	1,500
17	Second Injury Fund Reserve Account	120,000
18	Sick and Disabled Fishermen's Fund	
19	Reserve Account	213,600
20	Inter-Agency Receipts	6,535,700

21 * Sec. 8. The following appropriations are made from taxes and revenues
22 for the fiscal year beginning July 1, 1971 and ending June 30, 1972 to be
23 distributed among the eligible political subdivisions of the state according
24 to the statutes and regulations authorizing the apportionments.

25	Alaska Business License Tax	\$ 2,668,400
26	Aviation Fuel Tax	88,400
27	Electric and Telephone Coopera-	
28	tive tax	380,500
29	Fish Processors Taxes	408,400

1	Liquor Licenses	\$ 400,300	
2	Amusement and Gaming Devices Tax	53,000	
3	National Forest Receipts	284,500	
4	Cigarette Tax	<u>1,548,000</u>	
5	TOTAL, SHARED TAXES AND REVENUES	\$ 5,831,500	
6	Fund Source - General Fund		\$ 4,195,100
7	Aviation Fuel Tax Account		88,400
8	School Fund (Cigarette Tax)		1,548,000
9	* Sec. 9. The following appropriations are made for capital projects		
10	beginning July 1, 1971:		
11	Office of the Governor	\$ 191,000.	
12	Fund Source - General Fund		\$ 191,000
13	Department of Administration	320,000	
14	Fund Source - General Fund		320,000
15	Department of Education	2,403,000	
16	Fund Source - General Fund		2,403,000
17	Department of Health and Welfare	190,000	
18	Fund Source - General Fund		190,000
19	Department of Natural Resources	50,000	
20	Fund Source - General Fund		50,000
21	Department of Fish and Game	180,000	
22	Fund Source - General Fund		180,000
23	Department of Public Works	28,734,400	
24	Fund Source - General Fund		1,030,000
25	Watercraft Fuel Tax Account		2,485,000
26	Federal Program Receipts		22,529,900
27	International Airport Revenue Fund		2,689,500
28	Department of Highways	91,500,000	
29	Fund Source - Federal Program Receipts		91,500,000

1	TOTAL - CAPITAL BUDGET	\$123,568,400	
2	Fund Source - General Fund		\$ 4,364,000
3	Watercraft Fuel Tax Account		2,485,000
4	Federal Program Receipts		114,029,900
5	International Airport Revenue Fund		2,689,500
6	* Sec. 10. The sum of \$8,093,000 is appropriated from working capital		
7	funds for the period beginning July 1, 1971 and ending June 30, 1972.		
8	Department of Highways		
9	Equipment, Operation, and Main-		
10	tenance	\$ 6,514,500	
11	Equipment Purchase	<u>1,578,500</u>	
12	Total - Department of Highways	\$ 8,093,000	
13	Fund Source - Equipment Working Capital Fund		\$ 8,093,000

14 * Sec. 11. If federal program receipts or other program receipts exceed
15 the estimates appropriated by this Act and are appropriated to the affected
16 program, the appropriation from state funds for the affected program shall
17 be reduced by the amount of the excess provided the reductions are not
18 inconsistent with applicable federal statutes. However, if the program
19 receipts, other than federal receipts, support programs that provide ser-
20 vices for all state agencies, they may be made available for expenditure by
21 a budget amendment approved by the governor and the Legislative Budget and
22 Audit Committee. The governor shall report the budget amendments allowed
23 by this section to the Second Session of the Seventh Legislature.

24 * Sec. 12. If federal program receipts or other program receipts not
25 appropriated by this Act and not requiring state matching money are received
26 by a department, office or agency of the state during the fiscal period
27 covered by this Act, they may be appropriated and made available for expendi-
28 ture by a budget amendment approved by the governor and the Legislative
29 Budget and Audit Committee. The governor shall report the budget amendments

1 allowed under this section to the First Session of the Eighth Legislature.

2 * Sec. 13. If federal program receipts or other program receipts fall
3 short of the estimates appropriated by this Act, the governor shall reduce
4 the affected appropriation by the amount of the short fall in receipts.

5 * Sec. 14. Adjustments may be made in the appropriations from a working
6 capital fund for the fiscal period covered by this Act, when necessitated
7 by changes in requirements for services and supplies. The adjustments shall
8 be approved by the governor and the Legislative Budget and Audit Committee.

9 * Sec. 15. Refunds may be made in the manner prescribed by law from
10 any fund in any amount due.

11 * Sec. 16. This Act takes effect July 1, 1971.

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