

Original sponsor: Rules Committee by request
of the Governor

Offered: 4/20/71
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 58

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of all departments, offices and agencies of
8 state government; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$287,893,300 is hereby appropriated from the
11 general fund and from the unreserved special accounts in the general fund
12 for the period beginning July 1, 1971 to be apportioned according to the
13 schedules in secs. 7, 8 and 9 of this Act.

14	General Fund	\$276,023,900
15	Highway Fuel Tax Account	9,417,000
16	Aviation Fuel Tax Account	1,650,000
17	Watercraft Fuel Tax Account	802,400

18 * Sec. 2. The sum of \$492,900 is appropriated from special fund reserve
19 accounts in the general fund for the period beginning July 1, 1971, to be
20 apportioned according to the schedules in secs. 7, 8 and 9 of this Act.

21	FICA Administration Fund Reserve Account	\$ 18,400
22	Special Surplus Property Revolving Fund Reserve Account	139,400
23	Small Business Enterprise Revolving Fund Reserve Account	1,500
24	Second Injury Fund Reserve Account	120,000
25	Sick and Disabled Fisherman's Fund Reserve Account	213,600

26 * Sec. 3. The sum of \$16,709,800 is appropriated from special funds of
27 the state for the period beginning July 1, 1971 to be apportioned according
28 to the schedules in secs. 7, 8 and 9 of this Act.

29	Public Employees' Retirement Fund	\$ 175,600
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1	Teachers' Retirement System Fund	\$ 163,600
2	Veterans' Revolving Loan Fund	264,300
3	Agricultural Revolving Loan	76,300
4	Fish and Game Fund	1,907,100
5	International Airport Revenue Fund	12,207,900
6	School Fund (Cigarette Tax)	1,935,000

7 * Sec. 4. The sum of \$164,189,800 is appropriated from federal program
8 receipts estimated to be received for general fund, special fund and bond
9 construction fund programs during the fiscal year beginning July 1, 1971,
10 to be apportioned according to the schedules in secs. 7 and 9 of this Act,
11 subject to provisions of secs. 12 and 13 of this Act.

12 * Sec. 5. The sum of \$1,543,500 is appropriated from other program re-
13 ceipts estimated to be received for general fund, special fund or bond
14 construction fund programs during the fiscal year beginning July 1, 1971,
15 to be apportioned according to the schedules in secs. 7 and 9 of this Act,
16 subject to provisions of secs. 12 and 13 of this Act.

17 * Sec. 6. The sum of \$5,897,800 is appropriated from interagency re-
18 ceipts estimated to be received for general fund, special fund and bond
19 construction funds during the fiscal year beginning July 1, 1971 to be
20 apportioned according to the schedules in secs. 7 and 9 of this Act, subject
21 to provisions of secs. 12 and 13 of this Act.

22 * Sec. 7. The following appropriations are made for operating expendi-
23 tures for the fiscal year beginning July 1, 1971 and ending June 30, 1972:

24 GENERAL GOVERNMENT

25	Office of the Governor	-
26	Executive Office	\$ 784,900
27	Lt. Governor	483,900
28	Planning & Research	995,500
29	Local Affairs	496,000

1	Rural Development	\$	629,100	
2	Public Defender		638,900	
3	Criminal Justice		684,800	
4	Center for Justice Administration		100,000	
5	Human Rights Commission		125,500	
6	State Museum		230,300	
7	Tokyo Office		68,000	
8	Mansion		62,600	
9	Boards & Commissions		372,500	
10	Youth in Government		200,000	
11	Contingency Fund		<u>250,000</u>	
12	Total - Office of the Governor	\$	<u>6,122,000</u>	
13	Fund Source - General Fund			\$ 4,565,000
14	Federal Program Receipts			1,557,000
15	Department of Administration			
16	Office of Commissioner	\$	329,100	
17	Personnel		744,800	
18	Budget and Management		513,800	
19	Finance		495,200	
20	Supply		738,300	
21	Data Processing		1,824,700	
22	Pioneer Homes			
23	Sitka		1,022,400	
24	Fairbanks		542,200	
25	Palmer		454,400	
26	Retirement Benefits		345,300	
27	Surplus Property		139,400	
28	Municipal Services - Revenue Sharing		<u>6,500,000</u>	
29	Total - Department of Administration	\$	<u>13,649,600</u>	

1	Fund Source - Program Receipts		\$	17,000
2	Inter-Agency Receipts			423,700
3	Special Funds			
4	Public Employees Retirement			155,600
5	Teachers Retirement			163,600
6	FICA Administration			18,400
7	Surplus Property Account			139,400
8	General Fund			12,731,900
9	Department of Law			
10	Civil and Criminal			
11	Administration and Operation	\$	2,339,300	
12	Reimbursable Services		362,900	
13	Cook Inlet case		<u>50,000</u>	
14	Total - Department of Law	\$	<u>2,752,200</u>	
15	Fund Source - Inter-Agency Receipts		\$	362,900
16	General Fund			2,389,300
17	Department of Revenue			
18	Office of Commissioner	\$	121,600	
19	Administrative Service		392,900	
20	Collections		554,700	
21	Audit		590,000	
22	Motor Vehicle		824,900	
23	Treasury		513,600	
24	Excise Tax		120,000	
25	ABC Board		<u>171,100</u>	
26	Total - Department of Revenue	\$	<u>3,288,800</u>	
27	Fund Source - General Fund		\$	3,288,800
28	Judicial Branch			
29	Supreme Court	\$	652,500	

1	Administration	\$ 791,900	
2	All Judicial Districts	5,415,200	
3	Commission on Judicial Qualifications	<u>7,600</u>	
4	Total - Judicial Branch	<u>\$ 6,867,200</u>	
5	Fund Source - General Fund		\$ 6,867,200
6	Legislative Branch		
7	Legislative Council		
8	Legislature	\$ 1,420,100	
9	Legislative Affairs	493,500	
10	Pipeline Impact Committee	102,000	
11	Legislative Budget & Audit Committee	<u>453,600</u>	
12	Total - Legislative Branch	<u>\$ 2,469,200</u>	
13	Fund Source - General Fund		\$ 2,469,200
14		<u>EDUCATION</u>	
15	Department of Education		
16	Administration		
17	Board of Education	\$ 28,800	
18	Office of Commissioner	152,600	
19	Advisory Commissions	85,600	
20	Scholarship Loans	2,500,000	
21	Planning & Research	207,600	
22	Staff Development	10,000	
23	Publications	85,400	
24	Educational Broadcast Commission	758,800	
25	Administrative Services -		
26	Director	104,400	
27	Budget & Accounting	188,900	
28	Support Services	88,100	
29	School Lunch	971,400	

1	Federal Programs	\$ 3,904,000
2	Instructional Services	
3	Director	86,800
4	Consultant Services	309,600
5	Teacher Education & Certification	67,500
6	Correspondence Studies	137,600
7	Special Education	100,400
8	District School Support	
9	Foundation Program	67,130,000
10	Pupil Transportation	5,185,000
11	Teacher Retirement	2,500,000
12	Tuition	150,000
13	Johnson-O'Malley Aid	208,000
14	Juveniles in Detention	50,000
15	Sabbatical Leave	40,000
16	Revenue Sharing	1,700,000
17	Debt Service	2,800,000
18	Regional & Boarding Schools	
19	Director	435,000
20	Boarding Home Program	2,423,400
21	Dormitories	1,243,900
22	Vocational Education	
23	General Program	1,662,900
24	Community Colleges	550,000
25	Manpower Development Training	473,000
26	Community Programs	366,700
27	Skill Center	1,042,200
28	Vocational Rehabilitation	
29	General Program	2,000,700

1	Small Business Program	\$	1,500	
2	Rehabilitation Facilities Innov.		27,800	
3	Training Grants		3,800	
4	Rural Rehabilitation		222,200	
5	Social Security Disability Rehab.		25,000	
6	Social Security Determination		88,900	
7	State Libraries		<u>745,000</u>	
8	Total - Department of Education		<u>\$100,862,500</u>	
9	Fund Source - Federal Receipts			\$ 13,268,200
10	Program Receipts			275,000
11	Inter-Agency Receipts			944,800
12	Special Funds			
13	Small Business Revolving			1,500
14	General Fund			86,373,000
15	State-Operated Schools			
16	District Office	\$	1,046,200	
17	Area Schools		26,698,900	
18	Non-Resident Tuition		1,000,000	
19	Special Education		509,100	
20	Teacher Corps/Career Opportunity		1,168,200	
21	Bilingual Aides		238,800	
22	Rural Schools Project		<u>150,000</u>	
23	Total - State-Operated Schools		<u>\$ 30,811,200</u>	
24	Fund Source - Federal Receipts			\$ 16,045,900
25	General Fund			14,765,300
26	University of Alaska	\$	<u>18,900,000</u>	
27	Fund Source - General Fund			\$ 18,900,000
28				
			<u>HEALTH AND WELFARE</u>	
29	Department of Health and Welfare			

1	Administration	
2	Office of Commissioner	\$ 223,900
3	Administrative Services	1,172,200
4	Comprehensive Planning	213,700
5	Office of Aging	206,400
6	Public Welfare	
7	Administration	2,660,800
8	Staff Development	193,200
9	WIN - Work Incentive	745,600
10	Adult Public Assistance	7,125,300
11	AFDC	8,556,000
12	Food Stamp Program	418,300
13	General Relief	290,400
14	General Relief - Medical	2,326,300
15	Child Welfare Services	1,533,700
16	Mental Health	
17	Administration	181,700
18	Community Mental Health	444,700
19	Hospital & Nursing Home Contracts	375,500
20	Institutional Services	
21	Harborview Memorial	2,299,900
22	Alaska Psychiatric	3,542,200
23	Mental Health Centers	116,500
24	Environmental Health	
25	General Program	867,500
26	Water Pollution Control	144,900
27	Water & Sewer Grants	2,000,000
28	Air Pollution Grants	50,000
29	Public Health	

1	Administration	\$ 508,400	
2	Community Health	744,500	
3	Laboratories	452,400	
4	Office of Alcoholism	428,100	
5	Child Health Service	914,300	
6	Public Health Nursing	1,827,600	
7	TB Control & Chest Diseases	402,900	
8	Corrections		
9	Administration	1,330,700	
10	Care of Prisoners		
11	Adult Camp	694,900	
12	Anchorage-SCRCI	608,200	
13	Juneau-SERCI	959,700	
14	Fairbanks-NCRI	916,900	
15	Ketchikan State Jail	339,200	
16	Prisoner Admin.-Other	796,500	
17	Care of Juveniles		
18	Alcantra Youth Camp	374,400	
19	McLaughlin Youth Center	1,911,300	
20	Juvenile Admin.-Other	<u>670,000</u>	
21	Total - Department of Health and Welfare	<u>\$ 49,568,700</u>	
22	Fund Source - Federal Receipts		\$ 8,628,800
23	Program Receipts		54,500
24	Inter-Agency Receipts		52,300
25	General Fund		40,833,100
26			
27			
28	Department of Labor		
29	Administration		
	Office of Commissioner	\$ 290,100	

REGULATION

1	Fishermen's Fund	\$	213,600	
2	Employ the Handicapped		6,200	
3	Wage & Hour		156,900	
4	Industrial Safety			
5	Safety & Electrical Insp.		365,100	
6	Pressure Vessel Insp.		165,400	
7	Workmen's Compensation			
8	Administration		171,800	
9	Second Injury		120,000	
10	Employment Security			
11	Grants		4,423,400	
12	WIN		504,700	
13	Camps		67,400	
14	MDTA		305,200	
15	Manpower Training			
16	Administration		454,300	
17	OJT		112,000	
18	New Careers		308,200	
19	Hire		<u>184,700</u>	
20	Total - Department of Labor	\$	<u>7,849,000</u>	
21	Fund Source - Federal Receipts			\$ 5,857,500
22	Inter-Agency Receipts			144,000
23	Special Funds			
24	Second Injury Reserve			120,000
25	Sick & Disabled Fishermen's			213,600
26	General Fund			1,513,900
27	Department of Commerce			
28	Regulation of Business			
29	Office of Commissioner	\$	191,000	

1	Fund Source - Federal Receipts		\$ 699,800
2	Inter-Agency Receipts		9,000
3	General Fund		1,003,100
4	Department of Public Safety		
5	General Administration	\$ 175,500	
6	Technical Services	706,700	
7	State Troopers	6,123,300	
8	Fire Prevention	<u>275,500</u>	
9	Total - Department of Public Safety	<u>\$ 7,281,000</u>	
10	Fund Source - Inter-Agency Receipts		\$ 159,100
11	General Fund		7,121,900
12			
			<u>CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT</u>
13	Department of Natural Resources		
14	Administration	\$ 262,700	
15	Land Management	2,202,800	
16	Geological Survey	825,200	
17	Oil & Gas	398,300	
18	Agriculture		
19	Office of Director	115,800	
20	Plant Industry	54,500	
21	Animal Industry	261,800	
22	Loan Fund Administration	76,300	
23	Loan Fund Capital	150,000	
24	Small Grain Incentive	40,000	
25	Parks		
26	Office of Director	218,600	
27	Planning	133,600	
28	Operations & Maintenance	425,800	
29	Construction	86,500	

1	Geophysical Program	\$	<u>500,000</u>	
2	Total - Department of Natural Resources	\$	<u>5,751,900</u>	
3	Fund Source - Federal Receipts			\$ 308,400
4	Inter-Agency Receipts			305,000
5	Special Fund			
6	Agricultural Revolving Loan			76,300
7	General Fund			5,062,200
8	Department of Fish and Game			
9	Administration			
10	Office of Commissioner	\$	273,900	
11	Board of Fish & Game		70,400	
12	Administration		846,000	
13	Information & Education		110,100	
14	Hatchery Services		188,100	
15	Habitat		201,600	
16	Commercial Fisheries			
17	Management		2,440,400	
18	Research		1,014,600	
19	Research & Development		394,800	
20	Anadromous Fish		491,700	
21	Test Fish		80,000	
22	Game			
23	Management		230,500	
24	Federal Aid		2,481,000	
25	Sport Fish			
26	Management		573,800	
27	Federal Aid		874,400	
28	Sport Fish Stocking		60,700	
29	Protection		2,375,400	

1	King Crab Control Board	\$	95,500	
2	Bounty Payments		<u>25,000</u>	
3	Total - Department of Fish and Game		<u>\$ 12,827,900</u>	
4	Fund Source - Federal Receipts			\$ 3,594,300
5	Program Receipts			119,500
6	Inter-Agency Receipts			74,500
7	Special Funds			
8	Fish & Game			1,907,100
9	General Fund			7,132,500
10	Department of Economic Development			
11	Office of Commissioner	\$	247,700	
12	Industrial Development		499,200	
13	Travel Division		893,800	
14	Small Business Development		<u>37,500</u>	
15	Total - Department of Economic Development	\$	<u>1,678,200</u>	
16	Fund Source - General Fund			\$ 1,678,200
17	<u>TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES</u>			
18	Department of Public Works			
19	Commissioner's Office	\$	139,300	
20	Administration		586,000	
21	Aviation			
22	Administration		478,500	
23	Airport Operations		3,512,000	
24	Anchorage International		4,976,000	
25	Fairbanks International		1,759,000	
26	Design Administration		297,900	
27	Construction Engineering		132,800	
28	Buildings			
29	Director's Office		117,900	

1	Custodial	\$ 472,800	
2	Maintenance	3,747,900	
3	Planning & Design	308,100	
4	Construction	286,500	
5	Communications	932,500	
6	Marine Transportation		
7	Administration	1,320,500	
8	Southeast Systems		
9	Operations	6,727,100	
10	Steward	3,262,600	
11	Southwest Systems		
12	Operations	1,962,800	
13	Steward	<u>483,800</u>	
14	Total - Department of Public Works	<u>\$ 31,504,000</u>	
15	Fund Source - Program Receipts		\$ 210,000
16	Inter-Agency Receipts		3,139,900
17	Special Funds		
18	Int'l Airport Revenue		7,808,400
19	Aviation Fuel Tax		1,561,600
20	General Fund		18,784,100
21	Department of Highways		
22	Administration	\$ 5,132,200	
23	Maintenance	<u>16,120,400</u>	
24	Total - Department of Highways	<u>\$ 21,252,600</u>	
25	Fund Source - Federal Receipts - Forest Highway		
26	Maintenance		\$ 200,000
27	Program Receipts		117,500
28	Inter-Agency Receipts		282,600
29	Special Funds		

1	1970 Highway Construction	\$	750,000
2	Highway Fuel Tax Account		9,417,000
3	General Fund		10,485,500
4	<u>DEBT SERVICE</u>		
5	Bond Committee		
6	General Obligation Bonds	\$	19,600,000
7	Revenue Bonds		<u>1,710,000</u>
8	Total - Bond Committee	\$	21,310,000
9	Fund Source - General Fund	\$	19,213,000
10	School Fund (Cigarette Tax)		387,000
11	International Airport Revenue Fund		1,710,000
12	TOTAL OPERATING BUDGET	\$	349,189,800
13	Fund Source - General Fund	\$	267,644,800
14	Aviation Fuel Tax Account		1,561,600
15	Highway Fuel Tax Account		9,417,000
16	Federal Program Receipts		50,159,900
17	Other Program Receipts		793,500
18	1970 Highway Construction Fund		750,000
19	Public Employees' Retirement Fund		155,600
20	Teachers' Retirement Fund		163,600
21	Veterans' Loan Fund		264,300
22	Agricultural Revolving Loan Fund		76,300
23	Fish and Game Fund		1,907,100
24	International Airport Revenue Fund		9,518,400
25	School Fund (Cigarette Tax)		387,000
26	FICA Administration Fund Reserve Account		18,400
27	Special Surplus Property Revolving Reserve		
28	Account		139,400
29	Small Business Enterprise Revolving Fund		

1	Reserve Account	\$	1,500
2	Second Injury Fund Reserve Account		120,000
3	Sick and Disabled Fishermen's Fund		
4	Reserve Account		213,600
5	Inter-Agency Receipts		5,897,800

6 * Sec. 8. The following appropriations are made from taxes and revenues
7 for the fiscal year beginning July 1, 1971 and ending June 30, 1972 to be
8 distributed among the eligible political subdivisions of the state according
9 to the statutes and regulations authorizing the apportionments.

10	Alaska Business License Tax	\$	2,668,400
11	Aviation Fuel Tax		88,400
12	Electric and Telephone Coopera-		
13	tive tax		380,500
14	Fish Processors Taxes		408,400
15	Liquor Licenses		400,300
16	Amusement and Gaming Devices Tax		53,000
17	National Forest Receipts		284,500
18	Cigarette Tax		<u>1,548,000</u>
19	TOTAL, SHARED TAXES AND REVENUES	\$	5,831,500

20	Fund Source - General Fund	\$	4,195,100
21	Aviation Fuel Tax Account		88,400
22	School Fund (Cigarette Tax)		1,548,000

23 * Sec. 9. The following appropriations are made for capital projects
24 beginning July 1, 1971

25	Office of the Governor		
26	Alaska State Museum:		
27	Totem pole restoration projects:		
28	City of Ketchikan	\$	146,000
29	Saxman Park		10,000

1	Hydaburg	\$	15,000	
2	Klawock		<u>20,000</u>	
3	Total - Office of the Governor	\$	191,000	
4	Fund Source - General Fund			\$ 191,000
5	Department of Administration			
6	St. Michael's Cathedral Fund, Sitka	\$	50,000	
7	Urban Renewal Project, North Star			
8	Borough		<u>270,000</u>	
9	Total - Department of Administration	\$	320,000	
10	Fund Source - General Fund			\$ 320,000
11	Department of Education			
12	Nenana High School, Multipurpose			
13	Facility	\$	850,000	
14	Nome Elementary School, Addition		<u>1,553,000</u>	
15	Total - Department of Education	\$	2,403,000	
16	Fund Source - General Fund			\$ 2,403,000
17	Department of Health and Welfare			
18	Recreational Camp, Harborview			
19	Hospital, Valdez	\$	40,000	
20	Alaska Treatment Center for			
21	Crippled Children and Adults,			
22	Hospital Facility, Anchorage		<u>150,000</u>	
23	Total - Department of Health and Welfare	\$	190,000	
24	Fund Source - General Fund			\$ 190,000
25	Department of Natural Resources			
26	Haines State Fair Building	\$	50,000	
27	Fund source - General Fund			\$ 50,000
28	Department of Public Works			
29	Municipal, Civic Convention and			

1	Community Recreation Center		
2	Planning (HOUSE BILL 119)	\$	200,000
3	International Trunk and Secondary		
4	Airport Projects		25,219,400
5	State Building Projects:		
6	Site Improvements and Land		
7	Acquisition		600,000
8	Renovation of Attorney General's		
9	Offices, Capitol Building		<u>230,000</u>
10	Sub-total, State Building Projects	\$	830,000
11	Water and Harbor Projects		
12	Nome Dredging	\$	2,500
13	Metlakatla Harbor Facility		40,000
14	Kake Harbor Facility		150,000
15	Kenai Harbor Facility		90,000
16	Tenakee Harbor Facility		60,000
17	Kasaan Harbor Facility		30,000
18	Anchorage Harbor Facility		25,000
19	Port Alexander Facility		75,000
20	Wrangell Harbor Facility		115,000
21	Hollis-Craig Facility		64,900
22	Emergency Repairs		30,000
23	Administration and General		
24	Engineering		<u>120,000</u>
25	Sub-total, Water and Harbor Projects	\$	<u>802,400</u>
26	Total - Department of Public Works	\$	<u>27,051,800</u>
27	Fund Source - General Fund		\$ 1,030,000
28	Watercraft Fuel Tax Account		802,400
29	Federal Program Receipts		22,529,900

1	International Airport Revenue Fund	\$ 2,689,500
2	Department of Highways	
3	Federal Highways and Ferry	
4	Aid Program	\$ 91,500,000
5	Fund Source - Federal Program Receipts	\$ 91,500,000
6	TOTAL - CAPITAL BUDGET	\$121,705,800
7	Fund Source - General Fund	\$ 4,184,000
8	Watercraft Fuel Tax Account	802,400
9	Federal Program Receipts	114,029,900
10	International Airport Revenue Fund	2,689,500

11 * Sec. 10. The sum of \$8,093,000 is appropriated from working capital
12 funds for the period beginning July 1, 1971 and ending June 30, 1972.

13	Department of Highways	
14	Equipment, Operation, and Main-	
15	tenance	\$ 6,514,500
16	Equipment Purchase	<u>1,578,500</u>
17	Total - Department of Highways	\$ 8,093,000
18	Fund Source - Equipment Working Capital Fund	\$ 8,093,000

19 * Sec. 11. (a) Prior to the actual allocation of appropriations made by
20 this Act, the Commissioner of Administration shall reduce the appropriated
21 personal services category for agencies of the Executive Department accord-
22 ing to the following schedule of vacant position reduction factors:

23	Vacant	Approximate		
24	Positions	Budget Program		
25	Reduction	Maintenance Level		
26	Factor	Personal Services		
		All Funds		
27	Administration	2.49%	4,920,400	122,518
28	Law	8.05%	2,184,500	175,852
29	Revenue	1.98%	2,290,800	45,358

1	Education	6.79%	4,355,400	295,732
2	State Operated Schools -			
3	District Office	6.79%	701,700	47,645
4	Health & Welfare	7.73%	18,297,100	1,414,366
5	Labor	5.16%	5,131,000	264,760
6	Commerce	7.88%	2,077,500	163,707
7	Military Affairs	3.82%	1,029,200	39,315
8	Public Safety	2.89%	5,635,400	162,863
9	Natural Resources	5.53%	3,311,300	183,115
10	Fish & Game	3.68%	8,146,200	299,780
11	Economic Development	10.00%	703,200	70,320
12	Public Works - Excluding			
13	Marine Transportation			
14	Operations	5.45%	9,414,800	513,107
15	Highways	5.45%	<u>9,610,000</u>	<u>523,745</u>
16			\$ 77,808,500	\$4,322,183

17 (b) Vacant positions reduction factors shown in (a) of this section
18 were computed from actual records of vacant positions submitted to the legis-
19 lature by the Department of Administration. If the reduction factors prove
20 too restrictive and if the agency can show a lower reduction factor through
21 actual experience, a request for a supplemental appropriation to fund the
22 difference between the appropriated reduction factor and the actual reduc-
23 tion factor will be entertained.

24 * Sec. 12. If federal program receipts or other program receipts exceed
25 the estimates appropriated by this Act and are appropriated to the affected
26 program, the appropriation from state funds for the affected program shall
27 be reduced by the amount of the excess provided the reductions are not
28 inconsistent with applicable federal statutes. However, if the program
29 receipts, other than federal receipts, support programs that provide services

1 for all state agencies, they may be made available for expenditure by a
2 budget amendment approved by the governor and the Legislative Budget and
3 Audit Committee. The governor shall report the budget amendments allowed
4 by this section to the Second Session of the Seventh Legislature.

5 * Sec. 13. If federal program receipts or other program receipts not
6 appropriated by this Act and not requiring state matching money are received
7 by a department, office or agency of the state during the fiscal period
8 covered by this Act, they may be appropriated and made available for ex-
9 penditure by a budget amendment approved by the governor and the Legislative
10 Budget and Audit Committee. The governor shall report the budget amendments
11 allowed under this section to the First Session of the Eighth Legislature.

12 * Sec. 14. If federal program receipts or other program receipts fall
13 short of the estimates appropriated by this Act, the governor shall reduce
14 the affected appropriation by the amount of the short fall in receipts.

15 * Sec. 15. Adjustments may be made in the appropriations from a working
16 capital fund for the fiscal period covered by this Act, when necessitated
17 by changes in requirements for services and supplies. The adjustments shall
18 be approved by the governor and the Legislative Budget and Audit Committee.

19 * Sec. 16. Refunds may be made in the manner prescribed by law from
20 any fund in any amount due.

21 * Sec. 17. This Act takes effect July 1, 1971.
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