

CS

Introduced: 1/15/71  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

HOUSE BILL NO. 58

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating and capital expenses of all departments, offices and agencies of state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. The sum of \$318,079,800 is hereby appropriated from the general fund and from the unreserved special accounts in the general fund for the period beginning July 1, 1971 to be apportioned according to the schedules in secs. 7, 8 and 9 of this Act.

General Fund	\$306,210,400
Highway Fuel Tax Account	9,417,000
Aviation Fuel Tax Account	1,650,000
Watercraft Fuel Tax Account	802,400

CS

\* Sec. 2. The sum of \$496,200 is appropriated from special fund reserve accounts in the general fund for the period beginning July 1, 1971, to be apportioned according to the schedules in secs. 7, 8 and 9 of this Act.

FICA Administration Fund Reserve Account	\$ 19,300
Special Surplus Property Revolving Fund Reserve Account	141,800
Small Business Enterprise Revolving Fund Reserve Account	1,500
Second Injury Fund Reserve Account	120,000
Sick and Disabled Fisherman's Fund Reserve Account	213,600

\* Sec. 3. The sum of \$17,771,800 is appropriated from special funds of the state for the period beginning July 1, 1971 to be apportioned according to the schedules in secs. 7, 8 and 9 of this Act.

Public Employees' Retirement Fund	\$ 162,600
-----------------------------------	------------

CS

1	Teachers' Retirement System Fund	\$ 177,000
2	Veterans' Revolving Loan Fund.	277,100
3	Agricultural Revolving Loan	82,000
4	Fish and Game Fund	2,115,400
5	International Airport Revenue Fund	13,022,700
6	School Fund (Cigarette Tax)	1,935,000

7 \* Sec. 4. The sum of \$104,342,300 is appropriated from federal program  
8 receipts estimated to be received for general fund, special fund and bond  
9 construction fund programs during the fiscal year beginning July 1, 1971,  
10 to be apportioned according to the schedules in secs. 7 and 9 of this Act,  
11 subject to provisions of secs. 11 and 12 of this Act.

12 \* Sec. 5. The sum of \$527,100 is appropriated from other program re-  
13 ceipts estimated to be received for general fund, special fund or bond  
14 construction fund programs during the fiscal year beginning July 1, 1971,  
15 to be apportioned according to the schedules in secs. 7 and 9 of this Act,  
16 subject to provisions of secs. 11 and 12 of this Act.

17 \* Sec. 6. The sum of \$7,821,500 is appropriated from interagency re-  
18 ceipts estimated to be received for general fund, special fund and bond  
19 construction funds during the fiscal year beginning July 1, 1971 to be  
20 apportioned according to the schedules in secs. 7 and 9 of this Act, subject  
21 to provisions of secs. 11 and 12 of this Act.

22 \* Sec. 7. The following appropriations are made for operating expendi-  
23 tures for the fiscal year beginning July 1, 1971 and ending June 30, 1972:

24 GENERAL GOVERNMENT

25 Office of the Governor

26	Executive Office	\$ 836,600
27	Executive Mansion	63,100
28	Lieutenant Governor (Inc. Elections)	414,300
29	Planning and Research	1,285,800

1	Local Affairs Agency	\$ 400,500	
2	Rural Development Agency	506,600	
3	Alaska State Office, Tokyo	72,300	
4	Alaska State Museum	254,900	
5	Public Defender	635,000	
6	State Commission for Human Rights	129,500	
7	Commission on Oceanographic Advance-		
8	ment through Science and		
9	Technology	200,000	
10	Criminal Justice Planning Agency (Inc.		
11	Center for Administration of		
12	Justice)	827,200	
13	Other Councils and Commissions	610,300	
14	Contingencies	100,000	
15	Drug Abuse Education	140,800	
16	Youth Involvement in Government	<u>200,000</u>	
17	Total, Office of the Governor	\$ 6,676,900	
18			
19	From General Fund		\$ 5,012,700
20	From Federal Program Receipts		1,664,200
21	Department of Administration		
22	Department Operations	\$ 4,954,900	
23	Alaska Pioneers' Homes	2,018,800	
24	Retirement Benefits	358,800	
25	Surplus Property	141,800	
26	Municipal Services Revenue Sharing	<u>6,500,000</u>	
27	Total, Department of Administration	\$ 13,974,300	
28			
29	From General Fund		\$ 12,990,000
	From Other Program Receipts		17,000
	From Public Employees' Retirement Fund		159,700

1	From Teachers' Retirement Fund		\$ 173,000
2	From FICA Administration Fund Reserve Account		18,400
3	From Special Surplus Property Revolving		
4	Fund Reserve Account		141,800
5	From Inter-Agency Receipts		474,400
6	Department of Law (Inc. Consumer		
7	Protection)	\$ 3,067,500	
8	From General Fund		\$ 2,738,600
9	From Inter-Agency Receipts		328,900
10	Department of Revenue		
11	Tax Collection and Receipt	\$ 3,804,700	
12	Alcoholic Beverage Control Board	<u>183,300</u>	
13	Total, Department of Revenue	\$ 3,988,000	
14	From General Fund		\$ 3,988,000
15	Judicial Branch		
16	Alaska Court System	\$ 7,856,900	
17	Alaska Judicial Council	<u>54,400</u>	
18	Total, Judicial Branch	\$ 7,911,300	
19	From General Fund		\$ 7,911,300
20	Legislative Branch		
21	Legislative Audit	\$ 277,700	
22	Legislature and Legislative		
23	Affairs Agency	<u>2,288,500</u>	
24	Total, Legislative Branch	\$ 2,566,200	
25	From General Fund		\$ 2,566,200

EDUCATION

27	Department of Education		
28	General Administration	\$ 2,797,600	
29	Administrative Services	5,310,500	

1	Instructional Services	\$ 814,500	
2	District School Support	81,633,000	
3	Vocational Education	5,232,000	
4	Regional Schools	4,280,200	
5	State Libraries	745,000	
6	Vocational Rehabilitation	<u>2,300,000</u>	
7	Total, Department of Education	\$103,112,800	
8	From General Fund		\$ 87,771,000
9	From Federal Program Receipts		14,190,500
10	From Small Business Enterprise Re-		
11	volving Fund Reserve Account		1,500
12	From Inter-Agency Receipts		1,149,800
13	State-Operated Schools		
14	District Office	\$ 1,201,300	
15	Area Schools	28,277,100	
16	Non-Resident Tuition	1,340,000	
17	Special Education	581,800	
18	Special Programs	<u>1,453,900</u>	
19	Total, State-Operated Schools	\$ 32,854,100	
20	From General Fund		\$ 17,248,400
21	From Federal Program Receipts		15,605,700
22	University of Alaska	\$ 22,800,000	
23	From General Fund		\$ 22,800,000
24			
25		<u>HEALTH AND WELFARE</u>	
26	Department of Health and Welfare		
27	General Administration	\$ 1,873,900	
28	Mental Health	7,417,600	
29	Public Health	5,400,300	
29	Public Welfare	25,913,800	

1	Corrections	\$ 9,501,900	
2	Environmental Health	<u>750,000</u>	
3	Total, Department of Health and Welfare	\$ 50,857,500	
4	From General Fund		\$ 41,150,200
5	From Federal Program Receipts		9,591,900
6	From Other Program Receipts		63,100
7	From Inter-Agency Receipts		52,300

REGULATION

9	Department of Labor		
10	Administration	\$ 666,800	
11	Industrial Safety	540,500	
12	Workmen's Compensation	311,000	
13	Employment Security	5,410,100	
14	Manpower Training	<u>974,800</u>	
15	Total, Department of Labor	\$ 7,903,200	
16	From General Fund		\$ 1,568,100
17	From Federal Program Receipts		5,857,500
18	From Second Injury Fund Reserve		
19	Account		120,000
20	From Sick and Disabled Fishermen's		
21	Fund Reserve Account		213,600
22	From Inter-Agency Receipts		144,000

23	Department of Commerce		
24	Regulation of Business and Pro-		
25	fessions (Inc. Consumer	\$ 1,625,000	
26	Protection)		
27	Regulation of Public Services	1,358,700	
28	Veterans' Loan Fund Administration	264,300	
29	Veterans' Service Council	<u>36,000</u>	



1	Pipeline Construction Monitoring	\$	500,000	
2	Development and Operation of State			
3	Parks		<u>901,800</u>	
4	Total, Department of Natural Resources	\$	6,945,400	
5	From General Fund			\$ 6,234,200
6	From Federal Program Receipts			313,800
7	From Agricultural Revolving Loan Fund			79,500
8	From Inter-Agency Receipts			317,900
9	Department of Fish and Game			
10	General Administration	\$	1,814,700	
11	Commercial Fisheries		4,838,700	
12	Game		2,818,900	
13	Protection		2,424,200	
14	Sport Fish		1,537,400	
15	Bounties		25,000	
16	Stream Rehabilitation Program		750,000	
17	King Crab Quality Control Board		<u>95,500</u>	
18	Total, Department of Fish and Game	\$	14,304,400	
19	From General Fund			\$ 8,501,600
20	From Federal Program Receipts			3,674,800
21	From Other Program Receipts			119,500
22	From Fish and Game Fund			1,934,000
23	From Inter-Agency Receipts			74,500
24	Department of Economic Development			
25	Office of the Commissioner	\$	247,700	
26	Industrial Development		511,100	
27	Alaska Travel		878,800	
28	Small Business Development		<u>37,500</u>	
29	Total, Department of Economic			

1	Development	\$ 1,675,100	
2	From General Fund		\$ 1,675,100
3	Department of Environmental Affairs	\$ 3,263,500	
4	From General Fund		\$ 3,194,400
5	From Federal Program Receipts		69,100
6	<u>TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES</u>		
7	Department of Public Works		
8	General Administration	\$ 733,500	
9	Operation and Maintenance of		
10	Airports	12,580,300	
11	Central Building Services	4,971,600	
12	Central Communications Services	1,133,200	
13	Marine Transportation	<u>14,356,900</u>	
14	Total, Department of Public Works	\$ 33,775,500	
15	From General Fund		\$ 19,892,000
16	From Other Program Receipts		210,000
17	From Aviation Fuel Tax Account		1,561,600
18	From International Airport Revenue Fund		8,174,400
19	From Inter-Agency Receipts		3,937,500
20	Department of Highways		
21	Administration	\$ 5,311,000	
22	Maintenance	<u>17,102,300</u>	
23	Total, Department of Highways	\$ 22,413,300	
24	From General Fund		\$ 11,846,200
25	From Highway Fuel Tax Account		9,417,000
26	From Other Program Receipts		117,500
27	From Inter-Agency Receipts		1,032,600
28	<u>DEBT SERVICE</u>		
29	Bond Committee		

1	General Obligation Bonds	\$ 19,500,000	
2	Revenue Bonds	<u>1,710,000</u>	
3	Total, Bond Committee	\$ 21,210,000	
4	From General Fund		\$ 19,113,000
5	From School Fund (Cigarette Tax)		387,000
6	From International Airport Revenue Fund		1,710,000
7	<u>SALARY INCREASE AND OTHER ADJUSTMENTS</u>		
8	Department of Administration		
9	To Cover Costs of Salary Increases		
10	Per Annual Salary Survey	\$ 4,843,800	
11	From General Fund		\$ 4,500,000
12	From Teachers Retirement System Fund		4,000
13	From Public Employees Retirement Fund		2,900
14	From Veterans Revolving Loan Fund		12,800
15	From Agricultural Loan Fund		2,500
16	From Fish and Game Fund		71,900
17	From International Airport Revenue Fund		248,800
18	From FICA Administration Fund Reserve		
19	Account		900
20	Department of Administration		
21	To Cover Costs of State Employees		
22	Coverage Under Employment		
23	Security Benefits	\$ 900,000	
24	From General Fund		\$ 900,000
25	The sum appropriated to the Department of Administration for added		
26	costs of salary increases may be allotted to the 1971-72 operating		
27	programs for all state agencies and the court system, if required.		
28	TOTAL OPERATING BUDGET	\$377,984,600	
29	From General Fund		\$293,404,100

1	From Aviation Fuel Tax Account	\$ 1,561,600
2	From Highway Fuel Tax Account	9,417,000
3	From Federal Program Receipts	51,667,300
4	From Other Program Receipts	527,100
5	From Public Employees' Retirement Fund	162,600
6	From Teachers' Retirement Fund	177,000
7	From Veterans' Loan Fund	277,100
8	From Agricultural Revolving Loan Fund	82,000
9	From Fish and Game Fund	2,005,900
10	From International Airport Revenue Fund	10,133,200
11	From School Fund (Cigarette Tax)	387,000
12	From FICA Administration Fund Reserve Account	19,300
13	From Special Surplus Property Revolving Reserve	
14	Account	141,800
15	From Small Business Enterprise Revolving Fund	
16	Reserve Account	1,500
17	From Second Injury Fund Reserve Account	120,000
18	From Sick and Disabled Fishermen's Fund	
19	Reserve Account	213,600
20	From Inter-Agency Receipts	7,686,500
21	* Sec. 8. The following appropriations are made from taxes and revenues	
22	for the fiscal year beginning July 1, 1971 and ending June 30, 1972 to be	
23	distributed among the eligible political subdivisions of the state according	
24	to the statutes and regulations authorizing the apportionments.	
25	Alaska Business License Tax	\$ 2,668,400
26	Aviation Fuel Tax	88,400
27	Electric and Telephone Coopera-	
28	tive Tax	380,500
29	Fish Processors Taxes	408,400

1	Liquor Licenses	\$ 400,300	
2	Amusement and Gaming Devices Tax	53,000	
3	National Forest Receipts	284,500	
4	Cigarette Tax	<u>1,548,000</u>	
5	TOTAL, SHARED TAXES AND REVENUES	\$ 5,831,500	
6	From General Fund		\$ 4,195,100
7	From Aviation Fuel Tax Account		88,400
8	From School Fund (Cigarette Tax)		1,548,000
9	* Sec. 9. The following appropriations are made for capital projects		
10	beginning July 1, 1971.		
11	Department of Revenue		
12	Employee Housing, Nome	\$ 24,400	
13	From General Fund		\$ 24,400
14	University of Alaska		
15	Building Improvements for McIntosh,		
16	Nerland, Stevens and Lathrop Halls;		
17	The Patty Gymnasium; Bunnell Build-		
18	ing; and Library and Fine Arts		
19	Building at College	\$ 1,400,000	
20	From General Fund		\$ 1,400,000
21	Department of Health and Welfare		
22	Vocational Rehabilitation Area,		
23	API - Anchorage	\$ 49,000	
24	Recreational Camp, Harborview		
25	Hospital, Valdez	40,000	
26	Health Center, Galena	<u>102,000</u>	
27	Total, Department of Health and Welfare	\$ 191,000	
28	From General Fund		\$ 191,000
29	Department of Commerce		

1	Scale Facility - Fairbanks		
2	Richardson Highway	\$	16,000
3	From General Fund		\$ 16,000
4	Department of Military Affairs		
5	Civil Air Patrol Hangar, Palmer	\$	65,000
6	From General Fund		\$ 65,000
7	Department of Public Safety		
8	Offices, Cells, and Apartments;		
9	Barrow, Tok Junction, Haines,		
10	Moose Pass, and Nenana	\$	783,700
11	Detachment Headquarters, Palmer		99,000
12	Total, Department of Public Safety	\$	882,700
13	From General Fund		\$ 882,700
14	Department of Fish and Game		
15	Fire Lake Waste Treatment	\$	40,000
16	Fish Hatchery Troughs, Kitoi Bay		15,000
17	Employee Housing (Mobile Homes -		
18	General Fund), Bettles,		
19	Kotzebue, Cold Bay, and		
20	Dillingham		152,000
21	Employee Housing (Mobile Homes - Fish		
22	and Game Fund), Bettles and		
23	King Salmon		77,000
24	Fish Rearing Pond, Buskin River		65,000
25	Mobile Marine Field Station, Petersburg		50,000
26	Floating Warehouse, Cordova		22,500
27	Falls Creek Fishladder Modifications		20,000
28	Insulate a portion of King Salmon		
29	Warehouse		26,000

1	Total, Department of Fish and Game	\$	467,500	
2	From General Fund			\$ 305,500
3	From Federal Program Receipts			52,500
4	From Fish and Game Fund			109,500
5	Department of Public Works			
6	International Airport Projects at			
7	Anchorage and Fairbanks	\$	4,012,000	
8	Secondary Airport Maintenance			
9	Equipment		<u>317,500</u>	
10	Sub-total Airport Projects	\$	4,329,500	
11	State Building Projects:			
12	Site Improvements and			
13	Land Acquisition	\$	600,000	
14	Remodel Fourth and Fifth			
15	Floors, Capitol Build-			
16	ing	\$	483,000	
17	Air Conditioning, Anchorage			
18	and Fairbanks Court			
19	Building		346,500	
20	Exterior Painting, Alaska			
21	Office Building		<u>24,000</u>	
22	Sub-total, State Building			
23	Projects	\$	1,453,500	
24	Water and Harbor Projects			
25	including but not limited to			
26	facilities at Nome, Metlakatla,			
27	Wrangell, Kenai, Kodiak, Port			
28	Alexander, Kasaan, Tenakee, Kake,			
29	King Cove, Cordova, Anchorage,			

1	Juneau, Hoonah, Ketchikan, Hollis -		
2	Craig, Auke Bay, Knudson Cove; and		
3	Boat Launching Ramps, Emergency		
4	Repairs, Administration and		
5	Engineering	\$ 2,893,000	
6	Total, Department of Public Works	\$ 8,676,000	
7	From General Fund		\$ 3,726,600
8	From Watercraft Fuel Tax Account		802,400
9	From Federal Program Receipts		1,122,500
10	From International Airport Revenue		
11	Fund		2,889,500
12	From Inter-Agency Receipts		135,000
13	Department of Highways		
14	Federal Highway Aid Program	\$ 51,500,000	
15	Equipment Replacement	<u>2,000,000</u>	
16	Total, Department of Highways	\$ 53,500,000	
17	From General Fund		\$ 2,000,000
18	From Federal Program Receipts		51,500,000
19	TOTAL, CAPITAL BUDGET	\$ 65,222,600	
20	From General Fund		\$ 8,611,200
21	From Watercraft Fuel Tax Account		802,400
22	From Federal Program Receipts		52,675,000
23	From Fish and Game Fund		109,500
24	From International Airport Revenue		
25	Fund		2,889,500
26	From Inter-Agency Receipts		135,000
27	* Sec. 10. The sum of \$8,989,000 is appropriated from working capital		
28	funds for the period beginning July 1, 1971 and ending June 30, 1972.		
29	Department of Highways		

1	Equipment, Operation, and Main-		
2	tenance	\$ 6,514,500	
3	Equipment Purchase	<u>1,578,500</u>	
4	Total, Department of Highways	\$ 8,093,000	
5	From Equipment Working Capital Fund		\$ 8,093,000
6	Department of Fish and Game		
7	Equipment, Operation, and		
8	Maintenance	\$ 896,000	
9	From Aircraft and Vessels Working		
10	Capital Fund		\$ 896,000

11 \* Sec. 11. If federal program receipts or other program receipts exceed  
12 the estimates appropriated by this Act, the appropriation from state funds  
13 for the affected program shall be reduced by the amount of the excess if the  
14 reductions are not inconsistent with applicable federal statutes, and the  
15 excess of federal program receipts is appropriated to the affected program.  
16 However, if the program receipts, other than federal receipts, support pro-  
17 grams that provide services for all state agencies, they may be made avail-  
18 able for expenditure by a budget amendment approved by the governor. The  
19 governor shall report the budget amendments allowed by this section to the  
20 Second Session of the Seventh Legislature. If the amount required under  
21 applicable statutes for refunds of shared taxes and revenues to eligible  
22 political subdivisions exceeds the estimates appropriated by this Act, the  
23 excess is appropriated.

24 \* Sec. 12. If federal program receipts or other program receipts not  
25 appropriated by this Act and not requiring state matching money are received  
26 by a department, office or agency of the state during the fiscal period cov-  
27 ered by this Act, they are appropriated and may be made available for  
28 expenditure by a budget amendment approved by the governor. The governor  
29 shall report the budget amendments allowed under this section to the First

1 Session of the Eighth Legislature.

2 \* Sec. 13. Adjustments may be made in the appropriations from a working  
3 capital fund for the fiscal period covered by this Act, when necessitated by  
4 changes in requirements for services and supplies. The adjustments shall  
5 be approved by the governor.

6 \* Sec. 14. Refunds may be made in the manner prescribed by law from any  
7 fund in any amount due.

8 \* Sec. 15. This Act takes effect July 1, 1971.  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29