

Original sponsor: Rules Committee by
request of the Governor

Offered: 6/7/70

1 IN THE HOUSE

BY THE FREE CONFERENCE COMMITTEE

2 FREE CONFERENCE CS FOR SENATE CS FOR CS FOR HOUSE BILL NO. 452

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of all departments, offices and agencies of
8 state government; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$314,120,500 is hereby appropriated from the
11 general fund and from the unreserved special accounts in the general fund
12 for the period beginning July 1, 1970 to be apportioned according to the
13 schedules in secs. 8, 9 and 10 of this Act.

14	General Fund	\$ 302,577,500
15	Highway Fuel Tax Account	7,506,000
16	Aviation Fuel Tax Account	3,205,000
17	Watercraft Fuel Tax Account	832,000

18 * Sec. 2. The sum of \$915,100 is appropriated from special fund reserve
19 accounts in the general fund for the period beginning July 1, 1970, to be
20 apportioned according to the schedules in secs. 8, 9 and 10 of this Act.

21	FICA Administration Fund Reserve Account	\$ 20,400
22	Special Surplus Property Revolving Fund	
23	Reserve Account	127,000
24	Small Business Enterprise Revolving Fund	
25	Reserve Account	1,500
26	Second Injury Fund Reserve Account	108,000
27	Sick and Disabled Fishermen's Fund	
28	Reserve Account	215,800
29	Oil and Gas Conservation Fund Reserve Account	442,400

1 * Sec. 3. The sum of \$18,903,900 is appropriated from special funds of
2 the state for the period beginning July 1, 1970 to be apportioned according
3 to the schedules in secs. 8, 9 and 10 of this Act.

4	Public Employees' Retirement Fund	\$	127,600
5	Teachers' Retirement System Fund		141,000
6	Veterans' Revolving Loan Fund		246,800
7	Agricultural Revolving Loan Fund		66,100
8	Fish and Game		1,847,000
9	International Airport Revenue Fund		14,766,000
10	School Fund (Cigarette Tax)		1,709,400

11 * Sec. 4. The sum of \$750,000 is appropriated from bond construction
12 funds for the period beginning July 1, 1970, to be apportioned according to
13 the schedules in sec. 10 of this Act.

14	1968 Highway Bond Construction Fund	\$	750,000
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15 * Sec. 5. The sum of \$115,613,100 is appropriated from federal program
16 receipts estimated to be received for general fund, special fund and bond
17 construction fund programs during the fiscal year beginning July 1, 1970, to
18 be apportioned according to the schedules in secs. 8 and 10 of this Act,
19 subject to provisions of secs. 12 and 13 of this Act.

20 * Sec. 6. The sum of \$524,800 is appropriated from other programs re-
21 ceipts estimated to be received for general fund, special fund or bond con-
22 struction fund programs during the fiscal year beginning July 1, 1970, to be
23 apportioned according to the schedules in secs. 8 and 10 of this Act, subject
24 to provisions of secs. 12 and 13 of this Act.

25 * Sec. 7. The sum of \$10,456,300 is appropriated from interagency re-
26 ceipts estimated to be received for general fund, special fund and bond
27 construction funds during the fiscal year beginning July 1, 1970 to be
28 apportioned according to the schedules in secs. 8 and 10 of this Act, subject
29 to provisions of secs. 12 and 13 of this Act.

1 * Sec. 8. The following appropriations are made for operating expendi-
2 tures for the fiscal year beginning July 1, 1970 and ending June 30, 1971:

3 GENERAL GOVERNMENT

4 Office of the Governor

5	Executive Office	\$ 664,600	
6	Executive Mansion	56,400	
7	Secretary of State (inc.		
8	Elections)	527,500	
9	Planning and Research	506,900	
10	Local Affairs Agency	261,300	
11	Rural Development Agency	509,900	
12	Alaska State Office, Tokyo	65,000	
13	Alaska State Museum	270,000	
14	Public Defender	500,000	
15	State Commission for Human Rights	96,400	
16	COAST	200,000	
17	Other Councils and Commissions	478,900	
18	Contingencies	<u>100,000</u>	
19	Total Office of the Governor	\$ 4,236,900	
20	From General Fund		\$ 3,904,900
21	From Federal Program Receipts		332,000

22 Department of Administration

23	Department Operations	\$ 4,052,800	
24	Alaska Pioneers' Homes	1,429,200	
25	Employee Benefits and Relations	335,100	
26	Surplus Property	127,000	
27	Municipal Services Revenue		
28	Sharing Account	<u>6,500,000</u>	
29	Total, Department of Administration	\$ 12,444,100	

1	From General Fund		\$ 11,649,500
2	From Other Program Receipts		17,000
3	From Public Employees' Retirement Fund		123,800
4	From Teachers' Retirement Fund		135,800
5	From FICA Administration Fund Reserve		
6	Account		19,200
7	From Special Surplus Property Revolving		
8	Fund Reserve Account		127,000
9	From Inter-Agency Receipts		371,800
10	Department of Law	\$ 2,332,200	
11	From General Fund		\$ 2,057,200
12	From Inter-Agency Receipts		275,000
13	Department of Revenue		
14	Tax Collection and Receipt	\$ 3,315,100	
15	Alcoholic Beverage Control		
16	Board	<u>148,100</u>	
17	Total, Department of Revenue	\$ 3,463,200	
18	From General Fund		\$ 3,463,200
19	Alaska Court System	\$ 5,074,300	
20	From General Fund		\$ 5,074,300
21	Legislature		
22	Legislative Audit	\$ 266,700	
23	Legislature and Legislative		
24	Affairs Agency	<u>2,151,700</u>	
25	Total, Legislature	\$ 2,418,400	
26	From General Fund		\$ 2,418,400
27		<u>EDUCATION</u>	
28	Department of Education		
29	General Administration	\$ 689,600	

1	Administrative Services	\$ 4,654,200	
2	Instructional Services	646,300	
3	State Operated Schools	29,374,300	
4	District School Support	76,892,000	
5	Vocational Education	4,759,200	
6	Regional Schools	2,961,400	
7	State Libraries	780,500	
8	Vocational Rehabilitation	<u>2,804,500</u>	
9	Total, Department of Education	\$123,562,000	
10	From General Fund		\$ 91,069,100
11	From Federal Program Receipts		26,802,200
12	From Small Business Enterprises Revolving		
13	Fund Reserve Account		1,500
14	From Inter-Agency Receipts		5,689,200
15	University of Alaska	\$ 17,000,000	
16	From General Fund		\$ 17,000,000
17			
		<u>HEALTH AND WELFARE</u>	
18	Department of Health and Welfare		
19	General Administration	\$ 1,555,500	
20	Mental Health	5,867,200	
21	Public Health	4,276,300	
22	Public Welfare	20,346,200	
23	Corrections	7,416,900	
24	Environmental Health	<u>2,615,100</u>	
25	Total, Department of Health and		
26	Welfare	\$ 42,077,200	
27	From General Fund		\$ 33,399,700
28	From Federal Program Receipts		8,577,000
29	From Other Program Receipts		53,200

1	From Inter-Agency Receipts		\$	47,300
2		<u>REGULATION</u>		
3	Department of Labor			
4	Administration	\$	594,300	
5	Industrial Safety		490,000	
6	Workmen's Compensation		248,000	
7	Employment Security		4,447,400	
8	Manpower Training		<u>1,803,000</u>	
9	Total, Department of Labor	\$	7,582,700	
10	From General Fund		\$	1,452,100
11	From Federal Program Receipts			5,202,100
12	From Second Injury Fund Reserve			
13	Account			108,000
14	From Sick and Disabled Fishermen's			
15	Fund Reserve Account			215,800
16	From Inter-Agency Receipts			604,700
17	Department of Commerce			
18	Regulation of Business and			
19	Professions	\$	1,203,900	
20	Regulation of Public Services		977,000	
21	Veterans' Loan Fund Administration		227,700	
22	Veterans' Service Council		33,000	
23	Alaska Native Housing Program			
24	Administration		1,000,000	
25	Capitalization of Veterans'			
26	Loan Fund		<u>750,000</u>	
27	Total, Department of Commerce	\$	4,191,600	
28	From General Fund		\$	3,963,900
29	From Veterans' Loan Fund			227,700

1	Reserve Account		\$ 409,600
2	From Inter-Agency Receipts		175,900
3	Department of Fish and Game		
4	General Administration	\$ 1,336,200	
5	Commercial Fisheries	3,868,700	
6	Game	2,164,800	
7	Protection	2,066,100	
8	Sport Fish	1,202,500	
9	Bounties	50,000	
10	King Crab Quality Control Board	136,600	
11	Vessel Purchase (including modi-		
12	fications for 100' vessel)	<u>40,000</u>	
13	Total, Department of Fish and Game	\$ 10,864,900	
14	From General Fund		\$ 6,094,700
15	From Federal Program Receipts		3,083,800
16	From Other Program Receipts		136,600
17	From Fish and Game Fund		1,467,300
18	From Inter-Agency Receipts		82,500
19	Department of Environmental Affairs	\$ 516,600	
20	From General Fund		\$ 452,000
21	From Federal Program Receipts		64,600
22	Department of Economic Development		
23	Office of the Commissioner	\$ 204,000	
24	Industrial Development	476,200	
25	Alaska Travel	<u>808,600</u>	
26	Total, Department of Economic		
27	Development	\$ 1,488,800	
28	From General Fund		\$ 1,475,800
29	From Inter-Agency Receipts		13,000

1	From FICA Administration Fund	
2	Reserve Account	\$ 1,200
3	From Oil and Gas Conservation Fund	
4	Reserve Account	28,600
5	Alaska Court System	\$ 152,500
6	From General Fund	\$ 152,500
7	The sum appropriated to the Department of Administration for added	
8	costs of salary increases, public employees retirement, health insurance and	
9	overtime pay may be allotted to the 1970-71 operating programs for all state	
10	agencies and the court system, if required.	
11	TOTAL OPERATING BUDGET	\$316,892,200
12	From General Fund	\$239,035,100
13	From Aviation Fuel Tax Account	3,126,800
14	From Highway Fuel Tax Account	7,506,000
15	From Federal Program Receipts	44,949,800
16	From Other Program Receipts	524,800
17	From Public Employees' Retirement	
18	Fund	127,600
19	From Teachers' Retirement Fund	141,000
20	From Veterans' Loan Fund	246,800
21	From Agricultural Revolving Loan Fund	66,100
22	From Fish and Game Fund	1,583,200
23	From International Airport Revenue Fund	7,121,700
24	From 1968 Highway Bond Construction Fund	750,000
25	From School Fund (Cigarette Tax)	341,900
26	From FICA Administration Fund Reserve Account	20,400
27	From Special Surplus Property Revolving	
28	Fund Reserve Account	127,000
29	From Small Business Enterprise Revolving	

1	Fund Reserve Account	\$	1,500
2	From Second Injury Fund Reserve Account		108,000
3	From Sick and Disabled Fishermen's		
4	Fund Reserve Account		215,800
5	From Oil and Gas Conservation		
6	Fund Reserve Account		442,400
7	From Inter-Agency Receipts		10,456,300

8 * Sec. 9. The following appropriations are made from taxes and revenues
9 for the fiscal year beginning July 1, 1970 and ending June 30, 1971 to be
10 distributed among the eligible political subdivisions of the state according
11 to the statutes and regulations authorizing the apportionments.

12	Alaska Business License Tax	\$	1,945,000
13	Aviation Fuel Tax		78,200
14	Electric and Telephone Cooperative		
15	Tax		307,500
16	Fish Processors Taxes		354,400
17	Liquor Licenses		361,800
18	Amusement and Gaming Devices Tax		40,500
19	National Forest Receipts		211,100
20	Cigarette Tax		<u>1,367,500</u>
21	TOTAL, SHARED TAXES AND REVENUES	\$	4,666,000

22	From General Fund	\$	3,220,300
23	From Aviation Fuel Tax Account		78,200
24	From School Fund (Cigarette Tax)		1,367,500

25 * Sec. 10. The following appropriations are made for capital projects
26 beginning July 1, 1970.

27	Department of Education		
28	Generator Replacements	\$	40,000
29	Minor Capital Improvements to		

1	State Operated Schools	\$ 223,900	
2	Wm. E. Beltz School Ground		
3	Improvements	90,000	
4	School Construction Projects at		
5	Delta, Nulato, Atmaultluak, Healy, Holy		
6	Cross, Tanana, Minto, Allakaket, Huslia,		
7	Ambler, Sitka Regional School, Fort Yukon,		
8	Yakutat, King Cove, St. Paul, Unalaska,		
9	St. Mary's, Kake, Rural Hot Lunch Facili-		
10	ties, Relocatable Classrooms	<u>11,918,000</u>	
11	Total, Department of Education	\$ 12,271,900	
12	From General Fund		\$ 12,271,900
13	University of Alaska		
14	Juneau Community College		
15	Sewer Line, Anchorage Food		
16	Service Facility	\$ 425,000	
17	From General Fund		\$ 425,000
18	Department of Health and Welfare		
19	Health and Welfare Center,		
20	Kodiak	\$ 127,900	
21	Child Care Center, Matanuska-		
22	Susitna Area	350,000	
23	Recreation Area, Alaska Psychiatric		
24	Institute	31,900	
25	Paving and Landscaping, Harborview		
26	Memorial Hospital	100,000	
27	Fencing and Paving, S. E. Regional		
28	Correctional Institution	<u>130,200</u>	
29	Total, Department of Health and		

1	Welfare	\$	740,000	
2	From General Fund			\$ 740,000
3	Department of Military Affairs			
4	Kenai Armory	\$	646,900	
5	Nome Water Utility Line		6,000	
6	C.A.P. Hangars at Juneau,			
7	Anchorage and Fairbanks		<u>100,000</u>	
8	Total, Department of Military			
9	Affairs	\$	752,900	
10	From General Fund			\$ 306,000
11	From Federal Program Receipts			446,900
12	Department of Natural Resources			
13	Wayside Water Supplies at			
14	Various Locations	\$	80,000	
15	Chilkoot Lake Wayside Expansion		100,000	
16	Fairbanks and Matanuska-Susitna			
17	Fair Buildings		<u>100,000</u>	
18	Total, Department of Natural			
19	Resources	\$	280,000	
20	From General Fund			\$ 240,000
21	From Federal Program Receipts			40,000
22	Department of Fish and Game			
23	Headquarters Station Facilities,			
24	King Salmon		70,000	
25	Fire Lake Hatchery Modification		60,000	
26	Frazer Fishladder Modifications		85,000	
27	Floating Warehouse, Ketchikan; and			
28	dock repairs, Petersburg		28,000	
29	Weir Station, Telarik Creek		15,000	

1	Dam, Eyak Lake	150,000	
2	Fish and Game Headquarters,		
3	Fairbanks	<u>750,000</u>	
4	Total, Department of Fish and Game	\$ 1,158,000	
5	From General Fund		\$ 388,000
6	From Fish and Game Fund		263,800
7	From Federal Program Receipts		506,200
8	Department of Economic Development		
9	Slaughterhouse Facilities, Kodiak	\$ 125,000	
10	From General Fund		\$ 125,000
11	Department of Public Works		
12	International Airport Projects at		
13	Anchorage and Fairbanks	\$ 6,201,000	
14	Trunk and Secondary Airport Projects		
15	at Cold Bay, Gulkana, Kodiak,		
16	and McGrath and Sitka Engineer-		
17	ing studies	1,040,000	
18	Bush Airport projects at Chignik		
19	Lake, Scammon Bay, Cheyak,		
20	Kake, Eek, Tuntutuliak, Misc.	1,650,000	
21	Airport Maintenance Buildings at		
22	Galena, Gulkana, Northway,		
23	Summit	110,000	
24	Airport Maintenance Equipment	<u>2,943,300</u>	
25	Sub-Total Airport Projects	\$ 11,944,300	
26	State Building Projects:		
27	Fire Escapes and Partitions,		
28	Capitol Building	\$ 101,700	
29	Air Conditioning Modifications,		

1	Governor's Conference Room	\$	12,000
2	Modifications to Attorney		
3	General's Offices		78,000
4	Temporary Quarters, Juneau		
5	Offices		500,000
6	Ventilating System, State		
7	Museum		35,000
8	Records Storage Center, Sub-		
9	port Building		80,000
10	Modifications to Sitka Pioneers'		
11	Home		485,000
12	Modifications to Chief Shake's		
13	House, Wrangell		25,000
14	Sprinkler and Heating System,		
15	Erskine House, Kodiak		20,000

16 General State Building Projects

17 (Court Building, Anchorage; Jail,
18 Anchorage; District Highway Com-
19 plex, Anchorage; Combined Facili-
20 ties, Barrow; Highway Maintenance
21 Shop, Cordova; Combined Facilities,
22 Fort Yukon; State Office Building,
23 Juneau; Highway Maintenance Shop,
24 Kalsin Bay; State Office Building,
25 Ketchikan; Combined Facilities,
26 Kotzebue; District Highway Complex
27 and Office Building, Nome; Alcantra
28 Youth Camp, Palmer; Highway Shop,
29 Petersburg; Fish and Game Headquarters,

1	Sand Point; Highway Maintenance	
2	Shop, Trims)	\$ 32,986,800
3	Architectural Design and Preliminary	
4	Engineering on Court Building,	
5	Anchorage; District Highway	
6	Complex, Anchorage; State Office	
7	Building, Juneau	<u>675,000</u>
8	Sub-Total, State Buildings	
9	Projects	\$ 34,998,500
10	Marine Highway System Projects	
11	Modifications to Malaspina	
12	Class Vessels	\$ 307,000
13	Motor Generator Sets, M/V	
14	Wickersham	32,000
15	Modifications to M/V Bartlett	10,500
16	Dock Extension, Homer	<u>70,000</u>
17	Sub-Total, Marine Highway	
18	System Projects	\$ 419,500
19	Waters and Harbors Projects	
20	including but not limited to	
21	facilities at Homer, Kodiak,	
22	Unalaska, Anchorage, Old	
23	Harbor, Hooper Bay, Soldotna,	
24	Petersburg, Seldovia,	
25	Dillingham, Ketchikan, Seward,	
26	Ninilchik, Cordova, Sitka,	
27	Whittier, and Emergency Repairs,	
28	Contingencies, Administration	
29	and Engineering	<u>\$ 3,265,000</u>

1	Total, Department of Public Works	\$ 50,627,300	
2	From General Fund		\$ 42,151,000
3	From Watercraft Fuel Tax Account		832,000
4	From International Airport Revenue		
5	Fund		7,644,300
6	Department of Highways		
7	Federal Highway Aid Program	\$ 69,670,200	
8	Maintenance Shop, Chitina	125,200	
9	Knik Arm Crossing Study	350,000	
10	Knik River Road	1,200,000	
11	Equipment Replacement	<u>2,000,000</u>	
12	Total, Department of Highways	\$ 73,345,400	
13	From General Fund		\$ 3,675,200
14	From Federal Program Receipts		69,670,200
15	TOTAL, CAPITAL BUDGET	\$139,725,500	
16	From General Fund		\$ 60,322,100
17	From Watercraft Fuel Tax Account		832,000
18	From Federal Program Receipts		70,663,300
19	From Fish and Game Fund		263,800
20	From International Airport Revenue		
21	Fund		7,644,300
22	* Sec. 11. The sum of \$7,635,400 is appropriated from working capital		
23	funds for the period beginning July 1, 1970:		
24	Department of Highways		
25	Equipment, Operation, and		
26	Maintenance	\$ 5,387,500	
27	Equipment Purchase	<u>1,612,500</u>	
28	Total, Department of Highways	\$ 7,000,000	
29	From Equipment Working Capital Fund		\$ 7,000,000

1	Department of Fish and Game		
2	Equipment, Operation, and		
3	Maintenance	\$	617,300
4	Equipment Purchase		<u>18,100</u>
5	Total, Department of Fish and Game	\$	635,400
6	From Aircraft and Vessels		
7	Working Capital Fund	\$	635,400

8 * Sec. 12. If federal program receipts or other program receipts exceed
9 the estimates appropriated by this Act, the appropriation from state funds
10 for the affected program shall be reduced by the amount of the excess if
11 the reductions are not inconsistent with applicable federal statutes, and the
12 excess of federal program receipts is appropriated to the affected program.
13 However, if the program receipts, other than federal receipts, support
14 programs that provide services for all state agencies, they may be made
15 available for expenditure by a budget amendment approved by the governor.
16 The governor shall report the budget amendments allowed by this section to
17 the Second Session of the Seventh Legislature. If the amount required under
18 applicable statutes for refunds of shared taxes and revenues to eligible
19 political subdivisions exceeds the estimates appropriated by this Act, the
20 excess is appropriated.

21 * Sec. 13. If federal program receipts or other program receipts not
22 appropriated by this Act and not requiring state matching money are received
23 by a department, office or agency of the state during the fiscal period
24 covered by this Act, they are appropriated and may be made available for
25 expenditure by a budget amendment approved by the governor. The governor
26 shall report the budget amendments allowed under this section to the Second
27 Session of the Seventh Legislature.

28 * Sec. 14. Adjustments may be made in the appropriations from a working
29 capital fund for the fiscal period covered by this Act, when necessitated

1 by changes in requirements for services and supplies. The adjustments shall
2 be approved by the governor.

3 * Sec. 15. Refunds may be made in the manner prescribed by law from
4 any fund in any amount due.

5 * Sec. 16. This Act takes effect July 1, 1970.

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