

JCC

Original sponsor: Rules Committee by request of the Governor

Offered: 5/28/70
Referred: Rules

1 IN THE HOUSE BY THE FINANCE COMMITTEE
2 SENATE CS FOR CS FOR HOUSE BILL NO. 452
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 SIXTH LEGISLATURE - SECOND SESSION
5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of all departments, offices and agencies of
8 state government; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$263,773,300 is hereby appropriated from the
12 general fund and from the unreserved special accounts in the general fund
13 for the period beginning July 1, 1970 to be apportioned according to the
14 schedules in secs. 8, 9 and 10 of this Act.

15	General Fund	\$ 252,230,300
16	Highway Fuel Tax Account	7,506,000
17	Aviation Fuel Tax Account	3,205,000
18	Watercraft Fuel Tax Account	832,000

19 * Sec. 2. The sum of \$1,058,200 is appropriated from special fund re-
20 serve accounts in the general fund for the period beginning July 1, 1970,
21 to be apportioned according to the schedules in secs. 8, 9 and 10 of this
22 Act.

23	FICA Administration Fund Reserve Account	\$ 19,200
24	Special Surplus Property Revolving Fund	
25	Reserve Account	127,000
26	Small Business Enterprise Revolving Fund	
27	Reserve Account	1,500
28	Second Injury Fund Reserve Account	108,000
29	Sick and Disabled Fishermen's Fund	

1 Reserve Account \$ 388,700

2 Oil and Gas Conservation Fund Reserve Account 413,800

3 * Sec. 3. The sum of \$18,466,800 is appropriated from special funds of
4 the state for the period beginning July 1, 1970 to be apportioned according
5 to the schedules in secs. 8, 9 and 10 of this Act.

6 Public Employees' Retirement Fund \$ 122,700

7 Teachers' Retirement System Fund 135,800

8 Veterans' Revolving Loan Fund 230,200

9 Agricultural Revolving Loan Fund 62,800

10 Fish and Game 1,763,100

11 International Airport Revenue Fund 14,442,800

12 School Fund (Cigarette Tax) 1,709,400

13 * Sec. 4. The sum of \$750,000 is appropriated from bond construction
14 funds for the period beginning July 1, 1970, to be apportioned according to
15 the schedules in sec. 10 of this Act.

16 1968 Highway Bond Construction Fund \$ 750,000

17 * Sec. 5. The sum of \$115,893,100 is appropriated from federal program
18 receipts estimated to be received for general fund, special fund and bond
19 construction fund programs during the fiscal year beginning July 1, 1970, to
20 be apportioned according to the schedules in secs. 8 and 10 of this Act,
21 subject to provisions of secs. 12 and 13 of this Act.

22 * Sec. 6. The sum of \$991,800 is appropriated from other programs re-
23 ceipts estimated to be received for general fund, special fund or bond con-
24 struction fund programs during the fiscal year beginning July 1, 1970, to be
25 apportioned according to the schedules in secs. 8 and 10 of this Act, subject
26 to provisions of secs. 12 and 13 of this Act.

27 * Sec. 7. The sum of \$9,077,800 is appropriated from interagency re-
28 ceipts estimated to be received for general fund, special fund and bond
29 construction funds during the fiscal year beginning July 1, 1970 to be

1 apportioned according to the schedules in secs. 8 and 10 of this Act, subject
2 to provisions of secs. 12 and 13 of this Act.

3 * Sec. 8. The following appropriations are made for operating expendi-
4 tures for the fiscal year beginning July 1, 1970 and ending June 30, 1971:

5 GENERAL GOVERNMENT

6 Office of the Governor

7	Executive Office	\$ 724,600	
8	Executive Mansion	55,900	
9	Secretary of State (Inc.		
10	Elections)	527,500	
11	Planning and Research	482,000	
12	Local Affairs Agency	228,200	
13	Rural Development Agency	509,900	
14	Alaska State Office, Tokyo	65,000	
15	Alaska State Museum	184,800	
16	Public Defender	321,200	
17	State Commission for Human Rights	96,400	
18	Commission on Oceanographic Advance-		
19	ment through Science and		
20	Technology	201,900	
21	Other Councils and Commissions	398,200	
22	Contingencies	<u>100,000</u>	
23	Total, Office of the Governor	\$ 3,895,600	
24	From General Fund		\$ 3,629,500
25	From Federal Program Receipts		266,100

26 Department of Administration

27	Department Operations	\$ 4,101,700	
28	Alaska Pioneers' Homes	1,404,200	
29	Employee Benefits and Relations	334,000	

1	Surplus Property	\$ 127,000	
2	Municipal Services Revenue		
3	Sharing Account	<u>3,700,000</u>	
4	Total, Department of Administration	\$ 9,666,900	
5	From General Fund		\$ 8,873,400
6	From Other Program Receipts		17,000
7	From Public Employees' Retirement Fund		122,700
8	From Teachers' Retirement Fund		135,800
9	From FICA Administration Fund Reserve		
10	Account		19,200
11	From Special Surplus Property Revolving		
12	Fund Reserve Account		127,000
13	From Inter-Agency Receipts		371,800
14	Department of Law	\$ 2,332,200	
15	From General Fund		\$ 2,057,200
16	From Inter-Agency Receipts		275,000
17	Department of Revenue		
18	Tax Collection and Receipt	\$ 3,315,100	
19	Alcoholic Beverage Control		
20	Board	<u>148,100</u>	
21	Total, Department of Revenue	\$ 3,463,200	
22	From General Fund		\$ 3,463,200
23	Alaska Court System	\$ 5,098,100	
24	From General Fund		\$ 5,098,100
25	Legislature		
26	Legislative Audit	\$ 325,400	
27	Legislature and Legislative		
28	Affairs Agency	<u>1,718,300</u>	
29	Total, Legislature	\$ 2,043,700	
	SCS CSHB 452		

1 From General Fund \$ 2,043,700

2 EDUCATION

3 Department of Education

4 General Administration \$ 619,300

5 Administrative Services 4,493,400

6 Instructional Services 610,300

7 State Operated Schools 28,625,600

8 District School Support 77,792,500

9 Vocational Education 4,838,600

10 Regional Schools 2,961,400

11 State Libraries 417,900

12 Vocational Rehabilitation 2,691,500

13 Total, Department of Education \$123,050,500

14 From General Fund \$ 90,922,100

15 From Federal Program Receipts 26,937,500

16 From Small Business Enterprises Revolving
17 Fund Reserve Account 1,500

18 From Inter-Agency Receipts 5,189,400

19 University of Alaska \$ 16,427,200

20 From General Fund \$ 16,427,200

21 HEALTH AND WELFARE

22 Department of Health and Welfare

23 General Administration \$ 1,591,300

24 Mental Health 6,076,900

25 Public Health 4,207,500

26 Public Welfare 19,433,100

27 Corrections 7,313,400

28 Environmental Health 2,838,700

29 Total, Department of Health and

1	Welfare	\$41,460,900	
2	From General Fund		\$ 32,514,700
3	From Federal Program Receipts		8,845,700
4	From Other Program Receipts		53,200
5	From Inter-Agency Receipts		47,300
6		<u>REGULATION</u>	
7	Department of Labor		
8	Administration	\$ 767,200	
9	Industrial Safety	456,700	
10	Workmen's Compensation	241,600	
11	Employment Security	4,447,400	
12	Manpower Training	<u>1,803,000</u>	
13	Total, Department of Labor	\$ 7,715,900	
14	From General Fund		\$ 1,412,400
15	From Federal Program Receipts		5,200,400
16	From Second Injury Fund Reserve		
17	Account		108,000
18	From Sick and Disabled Fishermen's		
19	Fund Reserve Account		388,700
20	From Other Program Receipts		467,000
21	From Inter-Agency Receipts		139,400
22	Department of Commerce		
23	Regulation of Business and		
24	Professions	\$ 1,170,200	
25	Regulation of Public Services	801,100	
26	Veterans' Loan Fund Administration	227,700	
27	Veterans' Service Council	28,800	
28	Alaska Native Housing Program		
29	Administration	\$ 100,000	

1	Capitalization of Veterans'		
2	Loan Fund	\$ 750,000	
3	Total, Department of Commerce	\$ 3,077,800	
4	From General Fund		\$ 2,850,100
5	From Veterans' Loan Fund		227,700

PUBLIC PROTECTION

7	Department of Military Affairs		
8	Alaska National Guard	\$ 983,600	
9	Alaska Disaster Office	397,200	
10	Civil Air Patrol	<u>83,800</u>	
11	Total, Department of Military Affairs	\$ 1,464,600	
12	From General Fund		\$ 835,600
13	From Federal Program Receipts		629,000

14	Department of Public Safety		
15	General Administration	\$ 249,700	
16	Technical Services	400,100	
17	State Troopers	4,807,400	
18	Fire Prevention	<u>227,600</u>	
19	Total, Department of Public Safety	\$ 5,684,800	
20	From General Fund		\$ 5,684,800

CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT

22	Department of Natural Resources		
23	General Administration	\$ 267,700	
24	Management of State Lands	2,671,800	
25	Development of Mineral Resources	1,071,300	
26	Promotion and Regulation of		
27	Agriculture	852,600	
28	Regulation of Oil and Gas	<u>409,600</u>	
29	Total, Department of Natural		

1	Resources	\$ 5,273,000	
2	From General Fund		\$ 4,359,400
3	From Federal Program Receipts		267,200
4	From Agricultural Revolving Loan Fund		60,900
5	From Oil and Gas Conservation Fund		
6	Reserve Account		409,600
7	From Inter-Agency Receipts		175,900
8	Department of Fish and Game		
9	General Administration	\$ 1,354,400	
10	Commercial Fisheries	3,780,400	
11	Game	2,167,700	
12	Protection	2,273,100	
13	Sport Fish	1,196,200	
14	Bounties	80,000	
15	King Crab Quality Control Board	<u>136,600</u>	
16	Total, Department of Fish and Game	\$10,988,400	
17	From General Fund		\$ 6,208,600
18	From Federal Program Receipts		3,083,800
19	From Other Program Receipts		136,600
20	From Fish and Game Fund		1,476,900
21	From Inter-Agency Receipts		82,500
22	Department of Economic Development		
23	Office of the Commissioner	\$ 242,100	
24	Industrial Development	410,700	
25	Alaska Travel	<u>628,600</u>	
26	Total, Department of Economic		
27	Development	\$ 1,281,400	
28	From General Fund		\$ 1,268,400
29	From Inter-Agency Receipts		13,000

1	Total, Bond Committee	\$13,197,400	
2	From General Fund		\$ 11,933,100
3	From School Fund (Cigarette Tax)		341,900
4	From International Airport Revenue		
5	Fund		922,400
6		<u>PER DIEM INCREASE ALLOWANCE</u>	
7	Department of Administration	\$ 533,500	
8	From General Fund		\$ 500,000
9	From Veterans' Revolving Loan Fund		2,500
10	From Agricultural Revolving Loan Fund		1,900
11	From Fish and Game Fund		22,500
12	From International Airport Revenue		
13	Fund		2,400
14	Oil and Gas Conservation Fund Reserve Account		4,200
15	The sum appropriated to the Department of Administration for increased		
16	per diem allowances may be allotted to the 1970-71 operating programs		
17	for all state agencies and the court system, if required.		
18	TOTAL OPERATING BUDGET	\$301,666,200	
19	From General Fund		\$224,734,600
20	From Aviation Fuel Tax Account		3,126,800
21	From Highway Fuel Tax Account		7,506,000
22	From Federal Program Receipts		45,229,700
23	From Other Program Receipts		991,800
24	From Public Employees' Retirement		
25	Fund		122,700
26	From Teachers' Retirement Fund		135,800
27	From Veterans' Loan Fund		230,200
28	From Agricultural Revolving Loan Fund		62,800
29	From Fish and Game Fund		1,499,400

1	From International Airport Revenue Fund	\$ 6,798,500
2	From 1968 Highway Bond Construction Fund	750,000
3	From School Fund (Cigarette Tax)	341,900
4	From FICA Administration Fund Reserve Account	19,200
5	From Special Surplus Property Revolving	
6	Fund Reserve Account	127,000
7	From Small Business Enterprise Revolving	
8	Fund Reserve Account	1,500
9	From Second Injury Fund Reserve Account	108,000
10	From Sick and Disabled Fishermen's	
11	Fund Reserve Account	388,700
12	From Oil and Gas Conservation	
13	Fund Reserve Account	413,800
14	From Inter-Agency Receipts	9,077,800
15	* Sec. 9. The following appropriations are made from taxes and revenues	
16	for the fiscal year beginning July 1, 1970 and ending June 30, 1971 to be	
17	distributed among the eligible political subdivisions of the state according	
18	to the statutes and regulations authorizing the apportionments.	
19	Alaska Business License Tax	\$ 1,945,000
20	Aviation Fuel Tax	78,200
21	Electric and Telephone Cooperative	
22	Tax	307,500
23	Fish Processors Taxes	354,400
24	Liquor Licenses	361,800
25	Amusement and Gaming Devices Tax	40,500
26	National Forest Receipts	211,100
27	Cigarette Tax	<u>1,367,500</u>
28	TOTAL, SHARED TAXES AND REVENUES	\$ 4,666,000
29	From General Fund	\$ 3,220,300

1	From Aviation Fuel Tax Account	\$	78,200
2	From School Fund (Cigarette Tax)		1,367,500

3 c * Sec. 10. The following appropriations are made for capital projects
 4 beginning July 1, 1970.

5	Department of Education		
6	Generator Replacements	\$	40,000
7	Minor Capital Improvements to State		
8	Operated Schools		223,900
9	Wm. E. Beltz School Ground		
10	Improvements		90,000
11	Fort Yukon, State Participation in Con-		
12	struction of Gymnasium		110,000
13	School Construction Projects at		
14	Delta, Nulato Atmautluak, Healy, Holy		
15	Cross, Tanana, Minto, Allakaket, Huslia,		
16	Ambler, Sitka Regional School, Rural Hot		
17	Lunch Facilities, Relocatable		
18	Classrooms		5,583,000
19	Provisions for Classrooms, Teachers'		
20	Quarters and Related Facilities		
21	at Yakutat, King Cove, St. Paul,		
22	Unalaska, St. Mary's, Kake	<u>5,975,000</u>	
23	Total, Department of Education	\$12,021,900	
24	From General Fund		\$ 12,021,900
25	University of Alaska		
26	Juneau Community College		
27	Sewer Line, Anchorage Food		
28	Service Facility	\$	425,000
29	From General Fund		\$ 425,000

1	Department of Health and Welfare		
2	Health and Welfare Center,		
3	Kodiak	\$ 127,900	
4	Child Care Center, Matanuska-		
5	Susitna Area	350,000	
6	Recreation Area, Alaska Psychiatric		
7	Institute	31,900	
8	Paving and Landscaping, Harborview		
9	Memorial Hospital	100,000	
10	Fencing and Paving, S. E. Regional		
11	Correctional Institution	<u>100,000</u>	
12	Total, Department of Health and		
13	Welfare	\$ 709,800	
14	From General Fund		\$ 709,800
15	Department of Military Affairs		
16	Kenai Armory	\$ 646,900	
17	Nome Water Utility Line	6,000	
18	C.A.P. Hangars at Juneau,		
19	Anchorage and Fairbanks	<u>100,000</u>	
20	Total, Department of Military		
21	Affairs	\$ 752,900	
22	From General Fund		\$ 306,000
23	From Federal Program Receipts		446,900
24	Department of Natural Resources		
25	State Fairs Capital Improvement		
26	Program		
27	Fairbanks Fair Building	\$ 50,000	
28	Matanuska-Susitna Fair		
29	Building	50,000	

1	Wayside Water Supplies at		
2	Various Locations	\$ 80,000	
3	Chilkoot Lake Wayside Expansion	<u>100,000</u>	
4	Total, Department of Natural		
5	Resources	\$ 280,000	
6	From General Fund		\$ 240,000
7	From Federal Program Receipts		40,000
8	Department of Fish and Game		
9	Fish and Game Regional		
10	Headquarters, Fairbanks	\$ 750,000	
11	Headquarters Station Facilities,		
12	King Salmon	70,000	
13	Fire Lake Hatchery Modification	60,000	
14	Frazer Fishladder Modifications	85,000	
15	Floating Warehouses, Petersburg and		
16	Ketchikan	28,000	
17	Weir Station, Telarik Creek	15,000	
18	Dam, Eyak Lake	<u>150,000</u>	
19	Total, Department of Fish and Game	\$ 1,158,000	
20	From General Fund		\$ 388,000
21	From Fish and Game Fund		263,700
22	From Federal Program Receipts		506,300
23	Department of Economic Development		
24	Upgraded Slaughterhouse Facilities,		
25	Kodiak	\$ 125,000	
26	From General Fund		\$ 125,000
27	Department of Public Works		
28	International Airport Projects at		
29	Anchorage and Fairbanks	\$ 6,201,000	

1	Trunk and Secondary Airport Projects	
2	at Cold Bay, Gulkana, Kodiak	
3	and McGrath and Sitka	
4	Engineering Studies	\$ 1,040,000
5	Bush Airport projects at Chignik	
6	Lake, Scammon Bay, Chevak,	
7	Kake, Misc.	1,450,000
8	Airport Maintenance Buildings at	
9	Galena, Gulkana, Northway,	
10	Summit	110,000
11	Airport Maintenance Equipment	<u>2,943,300</u>
12	Sub-Total Airport Projects	\$11,744,300

13 State Building Projects:

14	Eskine House (Baranof	
15	Historical Museum)	
16	Kodiak - sprinkler and	
17	heating systems	\$ 20,000
18	Air Conditioning Modifica-	
19	tions, Governor's Conference	
20	Room	12,000
21	Ventilating System, State	
22	Museum	35,000
23	Records Storage Center, Sub-	
24	port Building	80,000
25	Modifications to Sitka Pioneers'	
26	Home	<u>485,000</u>
27	Sub-Total, State Buildings	
28	Projects	\$ 632,000

29 Marine Highway System Projects

1	Modifications to Malaspina		
2	Class Vessels	\$	307,000
3	Motor Generator Sets, M/V		
4	Wickersham		32,000
5	Modifications to M/V Bartlett		10,500
6	Dock Extension, Homer		<u>70,000</u>
7	Sub-Total, Marine Highway		
8	System Projects	\$	419,500
9	Waters and Harbors Projects		
10	including but not limited to		
11	facilities at Homer, Kodiak,		
12	Unalaska, Anchorage, Old Harbor,		
13	Hooper Bay, Soldotna, Petersburg,		
14	Seldovia, Dillingham, Ketchikan,		
15	Seward, Ninilchik, Cordova,		
16	Sitka, Whittier, Nome, and		
17	Emergency Repairs, Contingencies,		
18	Administration and Engineering		<u>\$3,265,000</u>
19	Total, Department of Public Works	\$	16,060,800
20	From General Fund	\$	7,584,500
21	From Watercraft Fuel Tax Account		832,000
22	From International Airport Revenue		
23	Fund		7,644,300
24	Department of Highways		
25	Federal Highway Aid Program	\$	69,670,200
26	Maintenance Shop, Chitina		125,200
27	Knik Arm Crossing Study		350,000
28	Equipment Replacement		<u>2,000,000</u>
29	Total, Department of Highways	\$	72,145,400

1 From General Fund \$ 2,475,200
 2 From Federal Program Receipts 69,670,200
 3 TOTAL, CAPITAL BUDGET \$103,678,800

4 From General Fund \$24,275,400
 5 From Watercraft Fuel Tax Account 832,000
 6 From Federal Program Receipts 70,663,400
 7 From Fish and Game Fund 263,700
 8 From International Airport Revenue
 9 Fund 7,644,300

10 * Sec. 11. The sum of \$7,986,200 is appropriated from working capital
 11 funds for the period beginning July 1, 1970:

12 Department of Highway
 13 Equipment, Operation, and
 14 Maintenance \$ 5,689,600
 15 Equipment Purchase 1,612,500
 16 Total, Department of Highways \$ 7,302,100
 17 From Equipment Working Capital Fund \$ 7,302,100

18 Department of Fish and Game
 19 Equipment, Operation, and
 20 Maintenance \$ 631,500
 21 Equipment Purchase 52,600
 22 Total, Department of Fish and Game \$ 684,100
 23 From Aircraft and Vessels
 24 Working Capital Fund \$ 684,100

25 * Sec. 12. If federal program receipts or other program receipts exceed
 26 the estimates appropriated by this Act, the appropriation from state funds
 27 for the affected program shall be reduced by the amount of the excess if
 28 the reductions are not inconsistent with applicable federal statutes, and
 29 the excess of federal program receipts is appropriated to the affected

1 program. However, if the program receipts, other than federal receipts,
2 support programs that provide services for all state agencies, they may
3 be made available for expenditure by a budget amendment approved by the
4 governor. The governor shall report the budget amendments allowed by this
5 section to the Second Session of the Seventh Legislature. If the amount
6 required under applicable statutes for refunds of shared taxes and revenues
7 to eligible political subdivisions exceeds the estimates appropriated by
8 this Act, the excess is appropriated.

9 * Sec. 13. If federal program receipts or other program receipts not
10 appropriated by this Act and not requiring state matching money are received
11 by a department, office or agency of the state during the fiscal period
12 covered by this Act, they are appropriated and may be made available for
13 expenditure by a budget amendment approved by the governor. The governor
14 shall report the budget amendments allowed under this section to the Second
15 Session of the Seventh Legislature.

16 * Sec. 14. Adjustments may be made in the appropriations from a working
17 capital fund for the fiscal period covered by this Act, when necessitated
18 by changes in requirements for services and supplies. The adjustments shall
19 be approved by the governor.

20 * Sec. 15. Refunds may be made in the manner prescribed by law from
21 any fund in any amount due.

22 * Sec. 16. This Act takes effect July 1, 1970.
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