

SCS

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/15/70
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 452

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SIXTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of all departments, offices and agencies of
8 state government; and providing for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$308,020,000 is hereby appropriated from the
11 general fund and from the unreserved special accounts in the general fund
12 for the period beginning July 1, 1970 to be apportioned according to the
13 schedules in secs. 8, 9 and 10 of this Act.

14

General Fund \$ 296,477,000

15

Highway Fuel Tax Account 7,506,000

16

Aviation Fuel Tax Account 3,205,000

17

Watercraft Fuel Tax Account 832,000

18

* Sec. 2. The sum of \$916,900 is appropriated from special fund reserve
19 accounts in the general fund for the period beginning July 1, 1970, to be
20 apportioned according to the schedules in secs. 8, 9 and 10 of this Act.

21

FICA Administration Fund Reserve Account \$ 20,400

22

Special Surplus Property Revolving Fund

23

Reserve Account 127,500

24

Small Business Enterprise Revolving Fund

25

Reserve Account 1,500

26

Second Injury Fund Reserve Account 108,000

27

Sick and Disabled Fishermen's Fund

28

Reserve Account 215,800

29

Oil and Gas Conservation Fund Reserve Account 443,700

1 * Sec. 3. The sum of \$19,382,700 is appropriated from special funds of
2 the state for the period beginning July 1, 1970 to be apportioned according
3 to the schedules in secs. 8, 9 and 10 of this Act.

4	Public Employees' Retirement Fund	\$	127,600
5	Teachers' Retirement System Fund		141,000
6	Veterans' Revolving Loan Fund		246,800
7	Agricultural Revolving Loan Fund		66,100
8	Fish and Game		1,926,500
9	International Airport Revenue Fund		15,165,300
10	School Fund (Cigarette Tax)		1,709,400

11 * Sec. 4. The sum of \$750,000 is appropriated from bond construction
12 funds for the period beginning July 1, 1970, to be apportioned according to
13 the schedules in sec. 10 of this Act.

14	1968 Highway Bond Construction Fund		750,000
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15 * Sec. 5. The sum of \$117,183,600 is appropriated from federal program
16 receipts estimated to be received for general fund, special fund and bond
17 construction fund programs during the fiscal year beginning July 1, 1970, to
18 be apportioned according to the schedules in secs. 8 and 10 of this Act,
19 subject to provisions of secs. 12 and 13 of this Act.

20 * Sec. 6. The sum of \$991,800 is appropriated from other programs re-
21 ceipts estimated to be received for general fund, special fund or bond con-
22 struction fund programs during the fiscal year beginning July 1, 1970, to be
23 apportioned according to the schedules in secs. 8 and 10 of this Act, subject
24 to provisions of secs. 12 and 13 of this Act.

25 * Sec. 7. The sum of \$9,152,000 is appropriated from interagency re-
26 ceipts estimated to be received for general fund, special fund and bond
27 construction funds during the fiscal year beginning July 1, 1970 to be
28 apportioned according to the schedules in secs. 8 and 10 of this Act, subject
29 to provisions of secs. 12 and 13 of this Act.

1 * Sec. 8. The following appropriations are made for operating expendi-
2 tures for the fiscal year beginning July 1, 1970 and ending June 30, 1971:

3 GENERAL GOVERNMENT

4 Office of the Governor

5	Executive Office	\$ 639,500	
6	Executive Mansion	64,900	
7	Secretary of State (inc.		
8	Elections)	528,700	
9	Planning and Research	570,700	
10	Local Affairs Agency	271,400	
11	Rural Development Agency	510,100	
12	Alaska State Office, Tokyo	65,000	
13	Alaska State Museum	277,600	
14	Public Defender	550,000	
15	State Commission for Human Rights	96,400	
16	COAST	200,000	
17	Other Councils and Commissions	506,200	
18	Contingencies	<u>100,000</u>	
19	Total, Office of the Governor	\$ 4,380,500	
20	From General Fund		\$ 4,048,500
21	From Federal Program Receipts		332,000

22 Department of Administration

23	Department Operations	\$ 4,101,900	
24	Alaska Pioneers' Homes	1,459,600	
25	Employee Benefits and Relations	348,500	
26	Surplus Property	127,500	
27	Municipal Services Revenue		
28	Sharing Account	<u>6,500,000</u>	
29	Total, Department of Administration	\$ 12,537,500	

1	From Federal Program Receipts		\$ 8,352,800
2	From Other Program Receipts		53,200
3	From Inter-Agency Receipts		47,300

4 REGULATION

5	Department of Labor		
6	Administration	\$ 603,900	
7	Industrial Safety	499,400	
8	Workmen's Compensation	254,200	
9	Employment Security	4,447,400	
10	Manpower Training	<u>1,803,000</u>	
11	Total, Department of Labor	\$ 7,607,900	
12	From General Fund		\$ 1,477,300
13	From Federal Program Receipts		5,202,100
14	From Second Injury Fund Reserve		
15	Account		108,000
16	From Sick and Disabled Fishermen's		
17	Fund Reserve Account		215,800
18	From Other Program Receipts		467,000
19	From Inter-Agency Receipts		137,700

20	Department of Commerce		
21	Regulation of Business and		
22	Professions	\$ 1,252,900	
23	Regulation of Public Services	977,000	
24	Veterans' Loan Fund Administration	227,700	
25	Veterans' Service Council	33,000	
26	Alaska Native Housing Program		
27	Administration	\$ 1,000,000	
28	Capitalization of Veterans'		
29	Loan Fund	<u>750,000</u>	

1	Total, Department of Commerce	\$ 4,240,600	
2	From General Fund		\$ 4,012,900
3	From Veterans' Loan Fund		227,700

PUBLIC PROTECTION

5	Department of Military Affairs		
6	Alaska National Guard	\$ 1,024,900	
7	Alaska Disaster Office	394,500	
8	Civil Air Patrol	<u>83,800</u>	
9	Total, Department of Military Affairs	\$ 1,503,200	
10	From General Fund		\$ 881,400
11	From Federal Program Receipts		621,800

12	Department of Public Safety		
13	General Administration	\$ 282,700	
14	Technical Services	496,400	
15	State Troopers	5,333,000	
16	Fire Prevention	<u>236,800</u>	
17	Total, Department of Public Safety	\$ 6,348,900	
18	From General Fund		\$ 6,348,900

CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT

20	Department of Natural Resources		
21	General Administration	\$ 271,500	
22	Management of State Lands	2,521,400	
23	Development of Mineral Resources	1,136,100	
24	Promotion and Regulation of		
25	Agriculture	851,200	
26	Regulation of Oil and Gas	<u>410,900</u>	
27	Total, Department of Natural		
28	Resources	\$ 5,191,100	
29	From General Fund		\$ 4,277,100

1	From Federal Program Receipts		\$	266,300
2	From Agricultural Revolving Loan Fund			60,900
3	From Oil and Gas Conservation Fund			
4	Reserve Account			410,900
5	From Inter-Agency Receipts			175,900
6	Department of Fish and Game			
7	General Administration	\$	1,336,200	
8	Commercial Fisheries		3,893,700	
9	Game		2,244,300	
10	Protection		1,791,100	
11	Sport Fish		1,202,500	
12	Bounties		50,000	
13	King Crab Quality Control Board		136,600	
14	Vessel Purchase (including modi-			
15	fications for 100' vessel)		<u>40,000</u>	
16	Total, Department of Fish and Game	\$	10,694,400	
17	From General Fund		\$	5,844,700
18	From Federal Program Receipts			3,083,800
19	From Other Program Receipts			136,600
20	From Fish and Game Fund			1,546,800
21	From Inter-Agency Receipts			82,500
22	Department of Environmental Affairs	\$	516,600	
23	From General Fund		\$	452,000
24	From Federal Program Receipts			64,600
25	Department of Economic Development			
26	Office of the Commissioner	\$	216,500	
27	Industrial Development		533,200	
28	Alaska Travel		<u>908,600</u>	
29	Total, Department of Economic			

1	Development	\$ 1,658,300	
2	From General Fund		\$ 1,645,300
3	From Inter-Agency Receipts		13,000
4	<u>TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES</u>		
5	Department of Public Works		
6	General Administration	\$ 667,000	
7	Operation and Maintenance		
8	of Airports	9,553,200	
9	Central Building Services	3,662,900	
10	Central Communications Services	1,154,500	
11	Marine Transportation	<u>12,000,000</u>	
12	Total, Department of Public Works	\$ 27,037,600	
13	From General Fund		\$ 15,154,300
14	From Other Program Receipts		201,000
15	From Aviation Fuel Tax Account		3,126,800
16	From International Airport Revenue		
17	Fund		5,848,000
18	From Inter-Agency Receipts		2,707,500
19	Department of Highways		
20	Administration	\$ 4,462,700	
21	Maintenance	<u>13,245,000</u>	
22	Total, Department of Highways	\$ 17,707,700	
23	From General Fund		\$ 8,931,700
24	From Highway Fuel Tax Account		7,506,000
25	From Other Program Receipts		117,000
26	From 1968 Highway Bond Construction		
27	Fund		750,000
28	From Inter-Agency Receipts		403,000
29	<u>DEBT SERVICE</u>		

1 Bond Committee

2 General Obligation Bonds \$ 12,275,000

3 Revenue Bonds 922,400

4 Total, Bond Committee \$ 13,197,400

5 From General Fund \$ 11,933,100

6 From School Fund (Cigarette Tax) 341,900

7 From International Airport Revenue
8 Fund 922,400

9 PER DIEM INCREASE ALLOWANCE

10 Department of Administration \$ 533,500

11 From General Fund \$ 500,000

12 From Veterans' Revolving Loan Fund 2,500

13 From Agricultural Revolving Loan Fund 1,900

14 From Fish and Game Fund 22,500

15 From International Airport Revenue
16 Fund 2,400

17 Oil and Gas Conservation Fund Reserve Account 4,200

18 The sum appropriated to the Department of Administration for increased
19 per diem allowances may be allotted to the 1970-71 operating programs
20 for all state agencies and the court system, if required.

21 SALARY INCREASE AND OTHER PERSONAL SERVICES ADJUSTMENTS

22 Department of Administration \$ 6,446,300

23 To cover added costs of salary in-
24 creases, public employees retirement,
25 health insurance and overtime pay

26 From General Fund \$ 5,971,000

27 From Teachers Retirement System Fund 5,200

28 From Public Employees Retirement Fund 3,800

29 From Veterans Revolving Loan Fund 16,600

1	From Agricultural Loan Fund	\$	3,300
2	From Fish and Game Fund		93,400
3	From International Airport Revenue Fund		323,200
4	From FICA Administration Fund		
5	Reserve Account		1,200
6	From Oil and Gas Conservation Fund		
7	Reserve Account		28,600
8	Alaska Court System	\$	152,500
9	From General Fund	\$	152,500
10	The sum appropriated to the Department of Administration for added		
11	costs of salary increases, public employees retirement, health insurance and		
12	overtime pay may be allotted to the 1970-71 operating programs for all state		
13	agencies and the court system, if required.		
14	TOTAL OPERATING BUDGET	\$316,803,500	
15	From General Fund		\$238,157,600
16	From Aviation Fuel Tax Account		3,126,800
17	From Highway Fuel Tax Account		7,506,000
18	From Federal Program Receipts		46,520,300
19	From Other Program Receipts		991,800
20	From Public Employees' Retirement		
21	Fund		127,600
22	From Teachers' Retirement Fund		141,000
23	From Veterans' Loan Fund		246,800
24	From Agricultural Revolving Loan Fund		66,100
25	From Fish and Game Fund		1,662,700
26	From International Airport Revenue Fund		7,096,000
27	From 1968 Highway Bond Construction Fund		750,000
28	From School Fund (Cigarette Tax)		341,900
29	From FICA Administration Fund Reserve Account		20,400

1	From Special Surplus Property Revolving	
2	Fund Reserve Account	\$ 127,500
3	From Small Business Enterprise Revolving	
4	Fund Reserve Account	1,500
5	From Second Injury Fund Reserve Account	108,000
6	From Sick and Disabled Fishermen's	
7	Fund Reserve Account	215,800
8	From Oil and Gas Conservation	
9	Fund Reserve Account	443,700
10	From Inter-Agency Receipts	9,152,000

11 * Sec. 9. The following appropriations are made from taxes and revenues
12 for the fiscal year beginning July 1, 1970 and ending June 30, 1971 to be
13 distributed among the eligible political subdivisions of the state according
14 to the statutes and regulations authorizing the apportionments.

15	Alaska Business License Tax	\$ 1,945,000
16	Aviation Fuel Tax	78,200
17	Electric and Telephone Cooperative	
18	Tax	307,500
19	Fish Processors Taxes	354,400
20	Liquor Licenses	361,800
21	Amusement and Gaming Devices Tax	40,500
22	National Forest Receipts	211,100
23	Cigarette Tax	<u>1,367,500</u>
24	TOTAL, SHARED TAXES AND REVENUES	\$ 4,666,000
25	From General Fund	\$ 3,220,300
26	From Aviation Fuel Tax Account	78,200
27	From School Fund (Cigarette Tax)	1,367,500

28 * Sec. 10. The following appropriations are made for capital projects
29 beginning July 1, 1970.

1	Department of Education		
2	Generator Replacements	\$	40,000
3	Minor Capital Improvements to		
4	State Operated Schools		223,900
5	Wm. E. Beltz School Ground		
6	Improvements		90,000
7	School Construction Projects at		
8	Delta, Nulato, Atmautluak, Healy, Holy		
9	Cross, Tanana, Minto, Allakaket, Huslia,		
10	Ambler, Sitka Regional School, Rural Hot		
11	Lunch Facilities, Relocatable Class-		
12	rooms		<u>5,975,000</u>
13	Total, Department of Education	\$	6,328,900
14	From General Fund		\$ 6,328,900
15	University of Alaska		
16	Juneau Community College		
17	Sewer Line, Remodel Patty		
18	Building, Anchorage Food		
19	Service Facility	\$	585,000
20	From General Fund		\$ 585,000
21	Department of Health and Welfare		
22	Health and Welfare Center,		
23	Kodiak	\$	127,900
24	Child Care Center, Matanuska-		
25	Susitna Area		422,000
26	Recreation Area, Alaska Psychiatric		
27	Institute		31,900
28	Paving and Landscaping, Harborview		
29	Memorial Hospital		122,200

1	Fencing and Paving, S. E. Regional		
2	Correctional Institution	\$	<u>130,200</u>
3	Total, Department of Health and		
4	Welfare	\$	834,200
5	From General Fund		\$ 834,200
6	Department of Military Affairs		
7	Kenai Armory	\$	646,900
8	Nome Water Utility Line		6,000
9	C.A.P. Hangars at Juneau,		
10	Anchorage and Fairbanks		<u>100,000</u>
11	Total, Department of Military		
12	Affairs	\$	752,900
13	From General Fund		\$ 306,000
14	From Federal Program Receipts		446,900
15	Department of Natural Resources		
16	Wayside Water Supplies at		
17	Various Locations	\$	80,000
18	Chilkoot Lake Wayside Expansion		<u>100,000</u>
19	Total, Department of Natural		
20	Resources	\$	180,000
21	From General Fund		\$ 140,000
22	From Federal Program Receipts		40,000
23	Department of Fish and Game		
24	Headquarters Station Facilities,		
25	King Salmon		70,000
26	Fire Lake Hatchery Modification		60,000
27	Frazer Fishladder Modifications		85,000
28	Floating Warehouse, Ketchikan; and		
29	dock repairs, Petersburg		28,000

1	Weir Station, Telarik Creek	\$	15,000	
2	Dam, Eyak Lake		150,000	
3	Fish and Game Headquarters,			
4	Fairbanks		<u>750,000</u>	
5	Total, Department of Fish and Game	\$	1,158,000	
6	From General Fund	\$		388,000
7	From Fish and Game Fund			263,800
8	From Federal Program Receipts			506,200
9	Department of Public Works			
10	International Airport Projects at			
11	Anchorage and Fairbanks	\$	6,626,000	
12	Trunk and Secondary Airport Projects			
13	at Cold Bay, Gulkana, Kodiak,			
14	and McGrath and Sitka Engineer-			
15	ing Studies		1,040,000	
16	Bush Airport projects at Chignik			
17	Lake, Scammon Bay, Chevak,			
18	Kake, Misc.		1,900,000	
19	Airport Maintenance Buildings at			
20	Galena, Gulkana, Northway,			
21	Summit		110,000	
22	Airport Maintenance Equipment		<u>3,760,900</u>	
23	Sub-Total Airport Projects	\$	13,436,900	
24	State Building Projects:			
25	Ventilating System, Division			
26	of Buildings Offices	\$	20,000	
27	Fire Escapes and Partitions,			
28	Capitol Building		101,700	
29	Air Conditioning Modifications,			

1	Governor's Conference Room	\$	12,000
2	Modifications to Attorney		
3	General's Offices		78,000
4	Ventilating System, State		
5	Museum		35,000
6	Records Storage Center, Sub-		
7	port Building		80,000
8	Modifications to Sitka Pioneers'		
9	Home		485,000
10	Land Acquisition		500,000

11 General State Building Projects

12 (Court Building, Anchorage; Jail,
13 Anchorage; District Highway Com-
14 plex, Anchorage; Combined Facili-
15 ties, Barrow; Highway Maintenance
16 Shop, Cordova; Combined Facilities,
17 Fort Yukon; State Office Building,
18 Juneau; Highway Maintenance Shop,
19 Kalsin Bay; State Office Building,
20 Ketchikan; Combined Facilities,
21 Kotzebue; District Highway Complex
22 and Office Building, Nome; Alcantra
23 Youth Camp, Palmer; Highway Shop,
24 Petersburg; Fish and Game Head-
25 quarters, Sand Point; Highway Main-
26 tenance Shop, Trims) \$ 33,000,000

27 Architectural Design and Preliminary

28 Engineering on Court Building,
29 Anchorage; District Highway

1	Complex, Anchorage; State Office		
2	Building, Juneau	\$	<u>675,000</u>
3	Sub-Total, State Buildings		
4	Projects	\$	34,986,700
5	Marine Highway System Projects		
6	Modifications to Malaspina		
7	Class Vessels	\$	307,000
8	Motor Generator Sets, M/V		
9	Wickersham		32,000
10	Modifications to M/V Bartlett		10,500
11	Dock Extension, Homer		<u>70,000</u>
12	Sub-Total, Marine Highway		
13	System Projects	\$	419,500
14	Waters and Harbors Projects		
15	including but not limited to		
16	facilities at Homer, Kodiak,		
17	Unalaska, Anchorage, Old		
18	Harbor, Hooper Bay, Soldotna,		
19	Petersburg, Seldovia,		
20	Dillingham, Ketchikan,		
21	Seward, Ninilchik, Cordova,		
22	and Emergency Repairs, Con-		
23	tingencies, Administration and		
24	Engineering	\$	<u>1,600,000</u>
25	Total, Department of Public Works	\$	50,443,100
26	From General Fund		\$ 41,541,800
27	From Watercraft Fuel Tax Account		832,000
28	From International Airport Revenue		
29	Fund		8,069,300

1	Department of Highways		
2	Federal Highway Aid Program	\$ 69,670,200	
3	Maintenance Shop, Chitina	125,200	
4	Knik Arm Crossing Study	350,000	
5	Equipment Replacement	<u>4,500,000</u>	
6	Total, Department of Highways	\$ 74,645,400	
7	From General Fund		\$ 4,975,200
8	From Federal Program Receipts		69,670,200
9	TOTAL, CAPITAL BUDGET	\$134,927,500	
10	From General Fund		\$ 55,099,100
11	From Watercraft Fuel Tax Account		832,000
12	From Federal Program Receipts		70,663,300
13	From Fish and Game Fund		263,800
14	From International Airport Revenue		
15	Fund		8,069,300
16	* Sec. 11. The sum of \$7,635,400 is appropriated from working capital		
17	funds for the period beginning July 1, 1970:		
18	Department of Highway		
19	Equipment, Operation, and		
20	Maintenance	\$ 5,387,500	
21	Equipment Purchase	<u>1,612,500</u>	
22	Total, Department of Highways	\$ 7,000,000	
23	From Equipment Working Capital Fund		\$ 7,000,000
24	Department of Fish and Game		
25	Equipment, Operation, and		
26	Maintenance	\$ 617,300	
27	Equipment Purchase	<u>18,100</u>	
28	Total, Department of Fish and Game	\$ 635,400	
29	From Aircraft and Vessels		

1 Working Capital Fund

\$ 635,400

2 * Sec. 12. If federal program receipts or other program receipts exceed
3 the estimates appropriated by this Act, the appropriation from state funds
4 for the affected program shall be reduced by the amount of the excess if
5 the reductions are not inconsistent with applicable federal statutes, and the
6 excess of federal program receipts is appropriated to the affected program.
7 However, if the program receipts, other than federal receipts, support
8 programs that provide services for all state agencies, they may be made
9 available for expenditure by a budget amendment approved by the governor.
10 The governor shall report the budget amendments allowed by this section to
11 the Second Session of the Seventh Legislature. If the amount required under
12 applicable statutes for refunds of shared taxes and revenues to eligible
13 political subdivisions exceeds the estimates appropriated by this Act, the
14 excess is appropriated.

15 * Sec. 13. If federal program receipts or other program receipts not
16 appropriated by this Act and not requiring state matching money are received
17 by a department, office or agency of the state during the fiscal period
18 covered by this Act, they are appropriated and may be made available for
19 expenditure by a budget amendment approved by the governor. The governor
20 shall report the budget amendments allowed under this section to the Second
21 Session of the Seventh Legislature.

22 * Sec. 14. Adjustments may be made in the appropriations from a working
23 capital fund for the fiscal period covered by this Act, when necessitated
24 by changes in requirements for services and supplies. The adjustments shall
25 be approved by the governor.

26 * Sec. 15. Refunds may be made in the manner prescribed by law from
27 any fund in any amount due.

28 * Sec. 16. This Act takes effect July 1, 1970.
29