

Introduced: 1/16/70
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 452

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of all departments, offices and agencies of
8 state government; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$242,229,200 is hereby appropriated from the
12 general fund and from the unreserved special accounts in the general fund
13 for the period beginning July 1, 1970 to be apportioned according to the
14 schedules in secs. 8, 9 and 10 of this Act.

15	General Fund	\$ 230,686,200
16	Highway Fuel Tax Account	7,506,000
17	Aviation Fuel Tax Account	3,205,000
18	Watercraft Fuel Tax Account	832,000

19 * Section 2. The sum of \$1,060,000 is appropriated from special fund
20 reserve accounts in the general fund for the period beginning July 1, 1970,
21 to be apportioned according to the schedules in secs. 8, 9 and 10 of this
22 Act.

23	FICA Administration Fund Reserve Account	\$ 19,200
24	Special Surplus Property Revolving Fund	
25	Reserve Account	127,500
26	Small Business Enterprise Revolving Fund	
27	Reserve Account	1,500
28	Second Injury Fund Reserve Account	108,000
29	Sick and Disabled Fishermen's Fund	

1 Reserve Account 388,700

2 Oil and Gas Conservation Fund Reserve Account 415,100

3 * Sec. 3. The sum of \$19,358,000 is appropriated from special funds of
4 the state for the period beginning July 1, 1970 to be apportioned according
5 to the schedules in secs. 8, 9 and 10 of this Act.

6 Public Employees' Retirement Fund \$ 123,800

7 Teachers' Retirement System Fund 135,800

8 Veterans' Revolving Loan Fund 230,200

9 Agricultural Revolving Loan Fund 62,800

10 Fish and Game 1,680,200

11 International Airport Revenue Fund 15,415,800

12 School Fund (Cigarette Tax) 1,709,400

13 * Sec. 4. The sum of \$750,000 is appropriated from bond construction
14 funds for the period beginning July 1, 1970, to be apportioned according to
15 the schedules in sec. 10 of this Act.

16 1968 Highway Bond Construction Fund 750,000

17 * Sec. 5. The sum of \$117,024,300 is appropriated from federal program
18 receipts estimated to be received for general fund, special fund and bond
19 construction fund programs during the fiscal year beginning July 1, 1970, to
20 be apportioned according to the schedules in secs. 8 and 10 of this Act,
21 subject to provisions of secs. 12 and 13 of this Act.

22 * Sec. 6. The sum of \$991,800 is appropriated from other programs re-
23 ceipts estimated to be received for general fund, special fund or bond con-
24 struction fund programs during the fiscal year beginning July 1, 1970, to be
25 apportioned according to the schedules in secs. 8 and 10 of this Act, subject
26 to provisions of secs. 12 and 13 of this Act.

27 * Sec. 7. The sum of \$8,815,600 is appropriated from interagency re--
28 ceipts estimated to be received for general fund, special fund and bond
29 construction funds during the fiscal year beginning July 1, 1970 to be

1 apportioned according to the schedules in secs. 8 and 10 of this Act, subject
2 to provisions of secs. 12 and 13 of this Act.

3 * Sec. 8. The following appropriations are made for operating expendi-
4 tures for the fiscal year beginning July 1, 1970 and ending June 30, 1971:

5 GENERAL GOVERNMENT

6 Office of the Governor

7	Executive Office	\$ 699,500
8	Executive Mansion	64,900
9	Secretary of State (Inc.	
10	Elections)	528,700
11	Planning and Research	686,000
12	Local Affairs Agency	283,800
13	Rural Development Agency	508,200
14	Alaska State Office, Tokyo	65,000
15	Alaska State Museum	277,600
16	Public Defender	500,000
17	State Commission for Human Rights	96,400
18	Commission on Oceanographic Advance-	
19	ment through Science and	
20	Technology	201,900
21	Other Councils and Commissions	511,200
22	Contingencies	<u>100,000</u>
23	Total, Office of the Governor	\$4,523,200

24	From General Fund	\$ 4,191,200
25	From Federal Program Receipts	332,000

26 Department of Administration

27	Department Operations	\$4,173,700
28	Alaska Pioneers' Homes	1,453,200
29	Employee Benefits and Relations	348,500

1	Surplus Property	\$ 127,500	
2	Municipal Services Revenue		
3	Sharing Account	<u>2,500,000</u>	
4	Total, Department of Administration	\$8,602,900	
5	From General Fund		\$ 7,807,000
6	From Other Program Receipts		17,000
7	From Public Employees' Retirement Fund		123,800
8	From Teachers' Retirement Fund		135,800
9	From FICA Administration Fund Reserve		
10	Account		19,200
11	From Special Surplus Property Revolving		
12	Fund Reserve Account		127,500
13	From Inter-Agency Receipts		372,600
14	Department of Law	\$2,329,800	
15	From General Fund		\$ 2,054,800
16	From Inter-Agency Receipts		275,000
17	Department of Revenue		
18	Tax Collection and Receipt	\$2,295,500	
19	Alcoholic Beverage Control		
20	Board	<u>148,100</u>	
21	Total, Department of Revenue	\$2,443,600	
22	From General Fund		\$ 2,443,600
23	Department of Treasury	\$1,485,900	
24	From General Fund		\$ 1,485,900
25	Alaska Court System	\$5,172,700	
26	From General Fund		\$ 5,172,700
27	Legislature		
28	Legislative Audit	\$ 284,400	
29	Legislature and Legislative		

1	Affairs Agency	\$1,340,600	
2	Total, Legislature	\$1,625,000	
3	From General Fund		\$ 1,625,000

EDUCATION

4	<u>EDUCATION</u>		
5	Department of Education		
6	General Administration	\$ 639,100	
7	Administrative Services	4,501,900	
8	Instructional Services	795,600	
9	State Operated Schools	27,795,800	
10	District School Support	55,845,000	
11	Vocational Education	4,857,700	
12	Regional Schools	2,965,300	
13	State Libraries	591,800	
14	Vocational Rehabilitation	<u>2,804,500</u>	
15	Total, Department of Education	\$100,796,700	
16	From General Fund		\$ 67,141,800
17	From Federal Program Receipts		28,715,100
18	From Small Business Enterprises Revolving		
19	Fund Reserve Account		1,500
20	From Inter-Agency Receipts		4,938,300
21	University of Alaska	\$16,000,000	
22	From General Fund		\$ 16,000,000

HEALTH AND WELFARE

24	Department of Health and Welfare		
25	General Administration	\$ 1,625,900	
26	Mental Health	6,372,800	
27	Public Health	4,103,300	
28	Public Welfare	19,381,800	
29	Corrections	7,659,400	

1	Environmental Health	<u>3,041,100</u>	
2	Total, Department of Health and		
3	Welfare	\$42,184,300	
4	From General Fund		\$ 33,388,100
5	From Federal Program Receipts		8,695,700
6	From Other Program Receipts		53,200
7	From Inter-Agency Receipts		47,300
8		<u>REGULATION</u>	
9	Department of Labor		
10	Administration	\$ 791,100	
11	Industrial Safety	525,200	
12	Workmen's Compensation	256,200	
13	Employment Security	4,387,100	
14	Manpower Training	<u>1,803,000</u>	
15	Total, Department of Labor	\$7,762,600	
16	From General Fund		\$ 1,519,400
17	From Federal Program Receipts		5,152,000
18	From Second Injury Fund Reserve		
19	Account		108,000
20	From Sick and Disabled Fishermen's		
21	Fund Reserve Account		388,700
22	From Other Program Receipts		467,000
23	From Inter-Agency Receipts		127,500
24	Department of Commerce		
25	Regulation of Business and		
26	Professions	\$1,092,100	
27	Regulation of Public Services	862,400	
28	Veterans' Loan Fund Administration	227,700	
29	Veterans' Service Council	36,000	

1	Alaska Native Housing Program		
2	Administration	\$ 100,000	
3	Capitalization of Veterans'		
4	Loan Fund	<u>750,000</u>	
5	Total, Department of Commerce	\$3,068,200	
6	From General Fund		\$ 2,840,500
7	From Veterans' Loan Fund		227,700
8			
8			
9	Department of Military Affairs		
10	Alaska National Guard	\$ 983,600	
11	Alaska Disaster Office	397,200	
12	Civil Air Patrol	<u>83,800</u>	
13	Total, Department of Military Affairs	\$1,464,600	
14	From General Fund		\$ 835,600
15	From Federal Program Receipts		629,000
16	Department of Public Safety		
17	General Administration	\$ 282,700	
18	Technical Services	529,000	
19	State Troopers	5,582,400	
20	Fire Prevention	<u>245,800</u>	
21	Total, Department of Public Safety	\$6,639,900	
22	From General Fund		\$ 6,639,900
23			
23			
24	Department of Natural Resources		
25	General Administration	\$ 277,400	
26	Management of State Lands	2,847,100	
27	Development of Mineral Resources	1,187,100	
28	Promotion and Regulation of		
29	Agriculture	872,500	

1	Regulation of Oil and Gas	<u>410,900</u>	
2	Total, Department of Natural		
3	Resources	\$5,595,000	
4	From General Fund		\$ 4,687,700
5	From Federal Program Receipts		259,600
6	From Agricultural Revolving Loan Fund		60,900
7	From Oil and Gas Conservation Fund		
8	Reserve Account		410,900
9	From Inter-Agency Receipts		175,900
10	Department of Fish and Game		
11	General Administration	\$1,424,800	
12	Commercial Fisheries	4,115,600	
13	Game	2,247,200	
14	Protection	1,928,800	
15	Sport Fish	1,202,500	
16	Bounties	170,000	
17	King Crab Quality Control Board	136,600	
18	Vessel Purchase	<u>19,800</u>	
19	Total, Department of Fish and Game	\$11,245,300	
20	From General Fund		\$ 6,379,700
21	From Federal Program Receipts		3,083,800
22	From Other Program Receipts		136,600
23	From Fish and Game Fund		1,562,700
24	From Inter-Agency Receipts		82,500
25	Department of Economic Development		
26	Office of the Commissioner	\$ 273,300	
27	Industrial Development	600,000	
28	Alaska Travel	900,000	
29	Expo '70	<u>120,000</u>	

1	Total, Department of Economic		
2	Development	\$1,893,300	
3	From General Fund		\$ 1,880,300
4	From Inter-Agency Receipts		13,000
5	<u>TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES</u>		
6	Department of Public Works		
7	General Administration	\$ 687,900	
8	Operation and Maintenance		
9	Of Airports	9,574,200	
10	Central Building Services	3,924,700	
11	Central Communications Services	1,042,400	
12	Marine Transportation	<u>12,169,100</u>	
13	Total, Department of Public Works	\$27,398,300	
14	From General Fund		\$ 15,268,300
15	From Other Program Receipts		201,000
16	From Aviation Fuel Tax Account		3,126,800
17	From International Airport Revenue		
18	Fund		6,421,700
19	From Inter-Agency Receipts		2,380,500
20	Department of Highways		
21	Administration	\$4,671,600	
22	Maintenance	<u>14,601,600</u>	
23	Total, Department of Highways	\$19,273,200	
24	From General Fund		\$ 10,497,200
25	From Highway Fuel Tax Account		7,506,000
26	From Other Program Receipts		117,000
27	From 1968 Highway Bond Construction		
28	Fund		750,000
29	From Inter-Agency Receipts		403,000

1 DEBT SERVICE

2 Bond Committee

3 General Obligation Bonds \$12,275,000

4 Revenue Bonds 922,400

5 Total, Bond Committee \$13,197,400

6 From General Fund \$ 11,933,100

7 From School Fund (Cigarette Tax) 341,900

8 From International Airport Revenue
9 Fund 922,400

10 PER DIEM INCREASE ALLOWANCE

11 Department of Administration \$ 533,500

12 From General Fund \$ 500,000

13 From Veterans' Revolving Loan Fund 2,500

14 From Agricultural Revolving Loan Fund 1,900

15 From Fish and Game Fund 22,500

16 From International Airport Revenue
17 Fund 2,400

18 Oil and Gas Conservation Fund Reserve Account 4,200

19 The sum appropriated to the Department of Administration for increased
20 per diem allowances may be allotted to the 1970-71 operating programs
21 for all state agencies and the court system, if required.

22 TOTAL OPERATING BUDGET \$283,235,400

23 From General Fund \$ 204,291,800

24 From Aviation Fuel Tax Account 3,126,800

25 From Highway Fuel Tax Account 7,506,000

26 From Federal Program Receipts 46,867,200

27 From Other Program Receipts 991,800

28 From Public Employees' Retirement
29 Fund 123,800

1	From Teachers' Retirement Fund	135,800
2	From Veterans' Loan Fund	230,200
3	From Agricultural Revolving Loan Fund	62,800
4	From Fish and Game Fund	1,585,200
5	From International Airport Revenue Fund	7,346,500
6	From 1968 Highway Bond Construction Fund	750,000
7	From School Fund (Cigarette Tax)	341,900
8	From FICA Administration Fund Reserve Account	19,200
9	From Special Surplus Property Revolving	
10	Fund Reserve Account	127,500
11	From Small Business Enterprise Revolving	
12	Fund Reserve Account	1,500
13	From Second Injury Fund Reserve Account	108,000
14	From Sick and Disabled Fishermen's	
15	Fund Reserve Account	388,700
16	From Oil and Gas Conservation	
17	Fund Reserve Account	415,100
18	From Inter-Agency Receipts	8,815,600
19	* Sec. 9. The following appropriations are made from taxes and revenues	
20	for the fiscal year beginning July 1, 1970 and ending June 30, 1971 to be	
21	distributed among the eligible political subdivisions of the state according	
22	to the statutes and regulations authorizing the apportionments.	
23	Alaska Business License Tax	\$1,945,000
24	Aviation Fuel Tax	78,200
25	Electric and Telephone Cooperative	
26	Tax	307,500
27	Fish Processors Taxes	354,400
28	Liquor Licenses	361,800
29	Amusement and Gaming Devices Tax	40,500

1	National Forest Receipts	211,100	
2	Cigarette Tax	<u>1,367,500</u>	
3	TOTAL, SHARED TAXES AND REVENUES	\$4,666,000	
4	From General Fund		\$ 3,220,300
5	From Aviation Fuel Tax Account		78,200
6	From School Fund (Cigarette Tax)		1,367,500
7	* Sec. 10. The following appropriations are made for capital projects		
8	beginning July 1, 1970.		
9	Department of Education		
10	Generator Replacements	\$ 40,000	
11	Minor Capital Improvements to State		
12	Operated Schools	223,900	
13	Wm. E. Beltz School Ground		
14	Improvements	90,000	
15	School Construction Projects at		
16	Delta, Nulato, Atmautluak, Healy, Holy		
17	Cross, Tanana, Minto, Allakaket, Huslia,		
18	Ambler, Sitka Regional School, Rural Hot		
19	Lunch Facilities, Relocatable		
20	Classrooms	<u>5,975,000</u>	
21	Total, Department of Education	\$6,328,900	
22	From General Fund		\$ 6,328,900
23	University of Alaska		
24	Juneau Community College		
25	Sewer Line, Remodel Patty		
26	Building, Anchorage Food		
27	Service Facility	\$ 585,000	
28	From General Fund		\$ 585,000
29	Department of Health and Welfare		

1	Health and Welfare Center,		
2	Kodiak	\$	127,900
3	Child Care Center, Matanuska-		
4	Susitna Area		422,000
5	Recreation Area, Alaska Psychiatric		
6	Institute		31,900
7	Paving and Landscaping, Harborview		
8	Memorial Hospital		122,200
9	Fencing and Paving, S. E. Regional		
10	Correctional Institution		<u>130,200</u>
11	Total, Department of Health and		
12	Welfare	\$	834,200
13	From General Fund		\$ 834,200
14	Department of Military Affairs		
15	Kenai Armory	\$	646,900
16	Nome Water Utility Line		6,000
17	C.A.P. Hangars at Juneau,		
18	Anchorage and Fairbanks		<u>100,000</u>
19	Total, Department of Military		
20	Affairs	\$	752,900
21	From General Fund		\$ 306,000
22	From Federal Program Receipts		446,900
23	Department of Natural Resources		
24	Wayside Water Supplies at		
25	Various Locations	\$	80,000
26	Chilkoot Lake Wayside Expansion		<u>100,000</u>
27	Total, Department of Natural		
28	Resources	\$	180,000
29	From General Fund		\$ 140,000

1	From Federal Program Receipts		40,000
2	Department of Fish and Game		
3	Vessel for Alaska Peninsula	\$ 425,000	
4	Headquarters Station Facilities,		
5	King Salmon	70,000	
6	Fire Lake Hatchery Modification	60,000	
7	Frazer Fishladder Modifications	85,000	
8	Floating Warehouses, Petersburg and		
9	Ketchikan	28,000	
10	Weir Station, Telarik Creek	15,000	
11	Dam, Eyak Lake	<u>150,000</u>	
12	Total, Department of Fish and Game	\$ 833,000	
13	From General Fund		\$ 738,000
14	From Fish and Game Fund		95,000
15	Department of Public Works		
16	International Airport Projects at		
17	Anchorage and Fairbanks	\$6,626,000	
18	Trunk and Secondary Airport Projects		
19	at Bethel, Cold Bay, Gulkana,		
20	Kodiak, and McGrath and Sitka		
21	Engineering Studies	2,440,000	
22	Bush Airport projects at Chignik		
23	Lake, Scammon Bay, Chevak, Kake,		
24	Misc.	1,900,000	
25	Airport Maintenance Buildings at		
26	Galena, Gulkana, Northway,		
27	Summit	110,000	
28	Airport Maintenance Equipment	<u>3,760,900</u>	
29	Sub-Total Airport Projects	\$14,836,900	

1	State Building Projects:	
2	Ventilating System, Division	
3	of Buildings Offices	\$ 20,000
4	Fire Escapes and Partitions,	
5	Capitol Building	101,700
6	Air Conditioning Modifications,	
7	Governor's Conference Room	12,000
8	Modifications to Attorney	
9	General's Offices	78,000
10	Ventilating System, State	
11	Museum	35,000
12	Records Storage Center, Sub-	
13	port Building	80,000
14	Modifications to Sitka Pioneers'	
15	Home	485,000
16	Land Acquisition	<u>500,000</u>
17	Sub-Total, State Buildings	
18	Projects	\$1,311,700
19	Marine Highway System Projects	
20	Modifications to Malaspina	
21	Class Vessels	\$ 307,000
22	Motor Generator Sets, M/V	
23	Wickersham	32,000
24	Modifications to M/V Bartlett	10,500
25	Dock Extension, Homer	<u>70,000</u>
26	Sub-Total, Marine Highway	
27	System Projects	\$ 419,500
28	Waters and Harbors Projects	
29	including but not limited to	

1	facilities at Homer, Kodiak,		
2	Unalaska, Anchorage, Old Harbor,		
3	Hooper Bay, Soldotna, Petersburg,		
4	Seldovia, Dillingham, Ketchikan, Seward,		
5	Ninilchik, Cordova, and Emergency		
6	Repairs, Contingencies, Administration		
7	and Engineering	\$1,600,000	
8	Total, Department of Public Works	\$18,168,100	
9	From General Fund		\$ 9,266,800
10	From Watercraft Fuel Tax Account		832,000
11	From International Airport Revenue		
12	Fund		8,069,300
13	Department of Highways		
14	Federal Highway Aid Program	\$69,670,200	
15	Maintenance Shop, Chitina	125,200	
16	Knik Arm Crossing Study	350,000	
17	Equipment Replacement	<u>4,500,000</u>	
18	Total, Department of Highways	\$74,645,400	
19	From General Fund		\$ 4,975,200
20	From Federal Program Receipts		69,670,200
21	TOTAL, CAPITAL BUDGET	\$102,327,500	
22	From General Fund		\$ 23,174,100
23	From Watercraft Fuel Tax Account		832,000
24	From Federal Program Receipts		70,157,100
25	From Fish and Game Fund		95,000
26	From International Airport Revenue		
27	Fund		8,069,300
28	* Sec. 11. The sum of \$7,781,500 is appropriated from working capital		
29	funds for the period beginning July 1, 1970:		

1	Department of Highway		
2	Equipment, Operation, and		
3	Maintenance	\$5,689,600	
4	Equipment Purchase	<u>1,612,500</u>	
5	Total, Department of Highways	\$7,302,100	
6	From Equipment Working Capital Fund		\$ 7,302,100
7	Department of Fish and Game		
8	Equipment, Operation, and		
9	Maintenance	\$ 461,300	
10	Equipment Purchase	<u>18,100</u>	
11	Total, Department of Fish and Game	\$ 479,400	
12	From Aircraft and Vessels		
13	Working Capital Fund		\$ 479,400

14 * Sec. 12. If federal program receipts or other program receipts exceed
15 the estimates appropriated by this Act, the appropriation from state funds
16 for the affected program shall be reduced by the amount of the excess if
17 the reductions are not inconsistent with applicable federal statutes, and the
18 excess of federal program receipts is appropriated to the affected program.
19 However, if the program receipts, other than federal receipts, support
20 programs that provide services for all state agencies, they may be made
21 available for expenditure by a budget amendment approved by the governor.
22 The governor shall report the budget amendments allowed by this section to
23 the Second Session of the Seventh Legislature. If the amount required under
24 applicable statutes for refunds of shared taxes and revenues to eligible
25 political subdivisions exceeds the estimates appropriated by this Act, the
26 excess is appropriated.

27 * Sec. 13. If federal program receipts or other program receipts not
28 appropriated by this Act and not requiring state matching money are received
29 by a department, office or agency of the state during the fiscal period

1 covered by this Act, they are appropriated and may be made available for
2 expenditure by a budget amendment approved by the governor. The governor
3 shall report the budget amendments allowed under this section to the Second
4 Session of the Seventh Legislature.

5 * Sec. 14. Adjustments may be made in the appropriations from a working
6 capital fund for the fiscal period covered by this Act, when necessitated
7 by changes in requirements for services and supplies. The adjustments shall
8 be approved by the governor.

9 * Sec. 15. Refunds may be made in the manner prescribed by law from
10 any fund in any amount due.

11 * Sec. 16. This Act takes effect July 1, 1970.
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