

Original sponsor: Rules Committee by request
of the Governor

Offered: 5/1/69

1 IN THE HOUSE

BY THE FREE CONFERENCE COMMITTEE

2 FREE CONFERENCE CS FOR SENATE CS FOR CS FOR HOUSE BILL NO. 60

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of all departments, offices and agencies of
8 state government; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$154,092,600 is hereby appropriated from the
11 general fund and from the unreserved special accounts in the general fund
12 for the period beginning July 1, 1969 to be apportioned according to the
13 schedules in secs. 8, 9 and 10 of this Act.

14	General Fund	\$144,812,600
15	Highway Fuel Tax Account	6,950,000
16	Aviation Fuel Tax Account	1,415,000
17	Watercraft Fuel Tax Account	915,000

18 * Sec. 2. The sum of \$81,800 is appropriated from special fund reserve
19 accounts in the general fund for the period beginning July 1, 1969, to be
20 apportioned according to the schedules in secs. 8, 9 and 10 of this Act.

21	FICA Administration Fund Reserve Account	\$ 13,500
22	Special Surplus Property Revolving Fund	
23	Reserve Account	111,000
24	Small Business Enterprise Revolving Fund	
25	Reserve Account	1,500
26	Second Injury Fund Reserve Account	108,000
27	Sick and Disabled Fishermen's Fund	
28	Reserve Account	187,800
29	Oil and Gas Conservation Fund Reserve Account	260,000

1 * Sec. 3. The sum of \$8,708,000 is appropriated from special funds of
2 the state for the period beginning July 1, 1969 to be apportioned according
3 to the schedules in secs. 8, 9 and 10 of this Act.

4	Public Employees' Retirement Fund	\$ 90,200
5	Teachers' Retirement System Fund	100,000
6	Veterans Revolving Loan Fund	213,200
7	Agricultural Revolving Loan Fund	45,200
8	Fish and Game	1,567,300
9	International Airport Revenue Fund	5,110,400
10	School Fund (Cigarette Tax)	1,581,700

11 * Sec. 4. The sum of \$12,850,000 is appropriated from bond construction
12 funds for the period beginning July 1, 1969, to be apportioned according to
13 the schedules in sec. 10 of this Act.

14	1968 School Bond Construction Fund	\$ 4,800,000
15	1967 Highway Bond Construction Fund	1,000,000
16	1968 Highway Bond Construction Fund	7,050,000

17 * Sec. 5. The sum of \$86,510,000 is appropriated from federal program
18 receipts estimated to be received for general fund, special fund and bond
19 construction fund programs during the fiscal year beginning July 1, 1969
20 to be apportioned according to the schedules in secs. 8 and 10 of this Act,
21 subject to provisions of secs. 12 and 13 of this Act.

22 * Sec. 6. The sum of \$898,300 is appropriated from other program re-
23 ceipts estimated to be received for general fund, special fund or bond con-
24 struction fund programs during the fiscal year beginning July 1, 1969 to
25 be apportioned according to the schedules in secs. 8 and 10 of this Act,
26 subject to provisions of secs. 12 and 13 of this Act.

27 * Sec. 7. The sum of \$5,699,600 is appropriated from interagency receipts
28 estimated to be received for general fund, special fund and bond construction
29 funds during the fiscal year beginning July 1, 1969 to be apportioned

1 according to the schedules in secs. 8 and 10 of this Act, subject to pro-
2 visions of secs. 12 and 13 of this Act.

3 * Sec. 8. The following appropriations are made for operating expendi-
4 tures for the fiscal year beginning July 1, 1969 and ending June 30, 1970:

5 GENERAL GOVERNMENT

6 Office of the Governor

7	Executive Office	\$ 463,500	
8	Executive Mansion	37,000	
9	Secretary of State (Inc. Elec-		
10	tions)	321,100	
11	Planning and Research	348,800	
12	Local Affairs Agency	174,600	
13	Rural Development Agency	545,600	
14	Alaska State Office, Tokyo	65,000	
15	Alaska State Museum	137,600	
16	State Commission for Human Rights	87,900	
17	Other Councils and Commissions	289,900	
18	Contingencies	100,000	
19	Public Defender	260,000	
20	Commission on Oceanographic Advance-		
21	ment through Science and		
22	Technology	<u>200,000</u>	

23 Total, Office of the Governor \$ 3,031,000

24 From General Fund \$ 2,915,100

25 From Federal Program Receipts 115,900

26 Department of Administration

27	Department Operations	\$ 3,221,000	
28	Alaska Pioneers' Homes	1,211,800	
29	Administration of Retirement		

1	Systems	\$ 179,000	
2	Retired Employees' Benefits	8,000	
3	Surplus Property	111,000	
4	Municipal Services Revenue		
5	Sharing Account	<u>1,000,000</u>	
6	Total, Department of Administration	\$ 5,731,600	
7	From General Fund		\$ 4,177,500
8	From Federal Program Receipts		10,000
9	From Other Program Receipts		63,100
10	From Public Employees' Retirement Fund		84,600
11	From Teachers' Retirement Fund		94,400
12	From FICA Administration Fund Reserve		
13	Account		13,500
14	From Special Surplus Property Revolving		
15	Fund Reserve Account		111,000
16	From Inter-Agency Receipts		1,177,500
17	Department of Law	\$ 1,774,000	
18	From General Fund		\$ 1,493,000
19	From Inter-Agency Receipts		281,000
20	Department of Revenue		
21	Tax Collection and Receipts	\$ 2,065,000	
22	Alcoholic Beverage Control Board	<u>105,000</u>	
23	Total, Department of Revenue	\$ 2,170,000	
24	From General Fund		\$ 2,170,000
25	Alaska Court System	\$ 3,695,000	
26	From General Fund		\$ 3,695,000
27	Legislature		
28	Legislative Audit	\$ 278,000	
29	Legislature and Legislative		

1	Affairs Agency	\$ 1,151,000	
2	Total, Legislature	\$ 1,429,000	
3	From General Fund		\$ 1,429,000

EDUCATION

5	Department of Education		
6	General Administration	\$ 476,500	
7	Administrative Services	1,069,500	
8	Instructional Services	4,082,100	
9	State Operated Schools	19,588,500	
10	District School Support	40,737,900	
11	Vocational Education	2,241,300	
12	State Libraries	369,500	
13	Vocational Rehabilitation	<u>1,540,300</u>	
14	Total, Department of Education	\$ 70,105,600	
15	From General Fund		\$ 44,743,700
16	From Federal Program Receipts		23,181,600
17	From Other Program Receipts		8,000
18	From Small Business Enterprises Revolving		
19	Fund Reserve Account		1,500
20	From Inter-Agency Receipts		2,170,800
21	University of Alaska	\$ 11,876,000	
22	From General Fund		\$ 11,876,000

HEALTH AND WELFARE

24	Department of Health and Welfare		
25	General Administration	\$ 1,443,300	
26	Mental Health	5,240,900	
27	Public Health	3,967,100	
28	Public Welfare	13,007,200	
29	Corrections	<u>6,166,800</u>	

1	Total, Department of Health and		
2	Welfare	\$ 29,825,300	
3	From General Fund		\$ 22,815,700
4	From Federal Program Receipts		6,803,600
5	From Other Program Receipts		156,700
6	From Inter-Agency Receipts		49,300

7 REGULATION

8	Department of Labor		
9	Enforcement of Labor Laws	\$ 649,700	
10	Second Injury Benefits	108,000	
11	Sick and Disabled Fishermen's		
12	Benefits	187,800	
13	Employment Security	3,114,700	
14	Work Incentive	516,000	
15	Manpower Training	<u>295,600</u>	
16	Total, Department of Labor	\$ 4,871,800	
17	From General Fund		\$ 935,300
18	From Federal Program Receipts		3,527,500
19	From Second Injury Fund Reserve		
20	Account		108,000
21	From Sick and Disabled Fishermen's		
22	Fund Reserve Account		187,800
23	From Inter-Agency Receipts		113,200

24	Department of Commerce		
25	Regulation of Business and		
26	Professions	\$ 813,500	
27	Regulation of Public Services	591,200	
28	Veterans Loan Fund Administration	196,600	
29	Veterans Service Council	30,000	

1	Alaska Native Housing Program		
2	Administration	\$	100,000
3	Total, Department of Commerce	\$	1,731,300
4	From General Fund		\$ 1,525,200
5	From Federal Program Receipts		9,500
6	From Veterans Loan Fund		196,600
7			<u>PUBLIC PROTECTION</u>
8	Department of Military Affairs		
9	Alaska National Guard	\$	788,300
10	Alaska Disaster Office		300,900
11	Civil Air Patrol		<u>78,600</u>
12	Total, Department of Military Affairs	\$	1,167,800
13	From General Fund		\$ 686,700
14	From Federal Program Receipts		481,100
15	Department of Public Safety		
16	General Administration	\$	228,200
17	Technical Services		519,000
18	State Troopers		3,164,300
19	Fire Prevention		<u>136,200</u>
20	Total, Department of Public Safety	\$	4,047,700
21	From General Fund		\$ 3,815,200
22	From Other Program Receipts		188,500
23	From Inter-Agency Receipts		44,000
24			<u>CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT</u>
25	Department of Natural Resources		
26	General Administration	\$	270,000
27	Management of State Lands		2,133,400
28	Regulation of Oil and Gas		260,000
29	Development of Mineral Resources		447,600

1	Promotion and Regulation of		
2	Agriculture	\$ 549,400	
3	Total, Department of Natural Resources	\$ 3,660,400	
4	From General Fund		\$ 3,031,300
5	From Federal Program Receipts		226,600
6	From Agricultural Revolving Loan Fund		42,500
7	From Oil and Gas Conservation Fund		
8	Reserve Account		260,000
9	From Inter-Agency Receipts		100,000
10	Department of Fish and Game		
11	General Administration	\$ 1,028,800	
12	Commercial Fisheries	3,148,100	
13	Game	1,970,200	
14	Protection	1,458,100	
15	Sport Fish	1,032,100	
16	King Crab Quality Control Board	182,600	
17	Bounties	<u>170,000</u>	
18	Total, Department of Fish and Game	\$ 8,989,900	
19	From General Fund		\$ 4,691,700
20	From Federal Program Receipts		2,663,600
21	From Other Program Receipts		182,600
22	From Fish and Game Fund		1,369,500
23	From Inter-Agency Receipts		82,500
24	Department of Economic Development		
25	Office of the Commissioner	\$ 169,000	
26	Industrial Development	400,000	
27	Alaska Travel	550,000	
28	Japanese World Fair of 1970	<u>120,000</u>	
29	Total, Department of Economic		

1	Development	\$ 1,239,000	
2	From General Fund		\$ 1,193,000
3	From Federal Program Receipts		41,000
4	From Inter-Agency Receipts		5,000
5	<u>TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES</u>		
6	Department of Public Works		
7	General Administration	\$ 504,900	
8	Operation and Maintenance		
9	of Airports	6,388,100	
10	Central Building Services	2,483,500	
11	Central Communications Services	505,000	
12	Marine Transportation	<u>10,819,500</u>	
13	Total, Department of Public Works	\$ 20,701,000	
14	From General Fund		\$ 13,852,000
15	From Other Program Receipts		189,600
16	From Aviation Fuel Tax Account		1,382,700
17	From International Airport Revenue		
18	Fund		4,048,900
19	From Inter-Agency Receipts		1,227,800
20	Department of Highways		
21	Administration	\$ 3,785,700	
22	Maintenance	9,804,800	
23	Equipment Replacement	<u>500,000</u>	
24	Total, Department of Highways	\$ 14,090,500	
25	From General Fund		\$ 5,232,200
26	From Highway Fuel Tax Account		6,950,000
27	From Federal Program Receipts		600,000
28	From Other Program Receipts		109,800
29	From 1968 Highway Bond Construction		

1 Fund \$ 750,000
 2 From Inter-Agency Receipts 448,500

3 DEBT SERVICE

4 Bond Committee
 5 General Obligation Bonds \$ 8,000,000
 6 Revenue Bonds 662,400
 7 Total, Bond Committee \$ 8,662,400

8 From General Fund \$ 7,762,700
 9 From School Fund (Cigarette Tax) 237,300
 10 From International Airport Revenue
 11 Fund 662,400

12 SALARY INCREASES AND ADJUSTMENTS

13 Department of Administration \$ 2,833,700
 14 From General Fund \$ 2,541,600
 15 From Public Employees' Retirement Fund 5,600
 16 From Teachers' Retirement Fund 5,600
 17 From Veterans' Revolving Loan Fund 16,600
 18 From Agricultural Revolving Loan Fund 2,700
 19 From Fish and Game Fund 82,500
 20 From International Airport Revenue
 21 Fund 179,100

22 The sum appropriated to the Department of Administration for salary
 23 increases and adjustments may be allotted to the 1969-70 appropriation
 24 for all state agencies operating under the pay plan set out in AS 39.27.
 25 010 and AS 39.20.080.

26 Alaska Court System \$ 76,000
 27 From General Fund \$ 76,000

28 PER DIEM INCREASE ALLOWANCE

29 Department of Administration \$ 120,000

1 From General Fund \$ 120,000
 2 The sum appropriated to the Department of Administration for increased
 3 per diem allowances may be allocated to operating programs if required.

4	TOTAL OPERATING BUDGET	\$201,829,000
5	From General Fund	\$140,777,900
6	From Aviation Fuel Tax Account	1,382,700
7	From Highway Fuel Tax Account	6,950,000
8	From Federal Program Receipts	37,660,400
9	From Other Program Receipts	898,300
10	From Public Employees' Retirement	
11	Fund	90,200
12	From Teachers' Retirement Fund	100,000
13	From Veterans Loan Fund	213,200
14	From Agricultural Revolving Loan Fund	45,200
15	From Fish and Game Fund	1,452,000
16	From International Airport Revenue Fund	4,890,400
17	From 1968 Highway Bond Construction Fund	750,000
18	From School Fund (Cigarette Tax)	237,300
19	From Special Fund Reserve Accounts	681,800
20	From Inter-Agency Receipts	5,699,600

21 • Sec. 9. The following appropriations are made from taxes and revenues
 22 for the fiscal year beginning July 1, 1969 and ending June 30, 1970 to be
 23 distributed among the eligible political subdivisions of the state according
 24 to the statutes and regulations authorizing the apportionments.

25	Alaska Business License Tax	\$ 1,688,600
26	Aviation Fuel Tax	32,300
27	Electric and Telephone Cooperative	
28	Tax	260,300
29	Fish Processors Taxes	21,500

1	Liquor Licenses	\$	352,300		
2	Amusement and Gaming Devices Tax		34,900		
3	National Forest Receipts		175,500		
4	Cigarette Tax		<u>1,344,400</u>		
5	TOTAL, SHARED TAXES AND REVENUES	\$	4,309,800		
6	From General Fund			\$ 2,933,100	
7	From Aviation Fuel Tax Account			32,300	
8	From School Fund (Cigarette Tax)			1,344,400	
9	* Sec. 10. The following appropriations are made for capital projects				
10	beginning July 1, 1969.				
11	Department of Education				
12	Generator Replacements	\$	40,000		
13	Minor Capital Improvements to State				
14	Operated Schools including				
15	Funds to match Rural Develop-				
16	ment Agency Funds for Small				
17	School Building Construction		225,000		
18	District Operated Schools Capital				
19	Improvements		<u>4,800,000</u>		
20	Total, Department of Education	\$	5,065,000		
21	From General Fund			\$ 265,000	
22	From 1968 School Bond Construction				
23	Fund			4,800,000	
24	Department of Health and Welfare				
25	Hospital Construction	\$	700,000		
26	Vocational Rehabilitation				
27	Addition, Valdez Memorial				
28	Hospital		<u>286,000</u>		
29	Total, Department of Health and				

1	Welfare	\$	986,000	
2	From General Fund			\$ 171,600
3	From Federal Program Receipts			814,400
4	Department of Natural Resources			
5	Eklutna River Bridge	\$	25,000	
6	From General Fund			\$ 25,000
7	Department of Fish and Game			
8	Hood Lake Hangar Extension	\$	90,000	
9	Fish Handling Facilities at			
10	Various Locations		212,500	
11	Bear Lake Rehabilitation		<u>18,000</u>	
12	Total, Department of Fish and Game	\$	320,500	
13	From General Fund			\$ 90,000
14	From Federal Program Receipts			115,200
15	From Fish and Game Fund			115,300
16	Department of Public Works			
17	Airport Projects - Sand Storage			
18	Sheds at Barrow, Kotzebue,			
19	Unalakleet and McGrath and			
20	Building Repairs at Cold Bay	\$	145,000	
21	Reimbursement to International			
22	Airport Revenue Bond			
23	Construction Fund		220,000	
24	State Building Projects - Capital			
25	Parking Structure Phase II			
26	and Sidewalk Repairs		205,000	
27	Renovation First Floor Capitol			
28	Building		200,000	
29	Water and Harbors Projects including			

1	but not limited to Facilities		
2	at Kodiak, Sitka, Petersburg,		
3	Juneau, Craig, Letnikof Cove,		
4	Bethel, Skagway, Douglas, Wales,		
5	Ship Creek, and Emergency Re-		
6	pairs, Contingencies, Adminis-		
7	tration and Engineering	\$	<u>915,000</u>
8	Total, Department of Public Works	\$	1,685,000
9	From General Fund	\$	550,000
10	From Watercraft Fuel Tax Account		915,000
11	From International Airport Revenue		
12	Fund		220,000
13	Department of Highways		
14	Federal Highway Aid Program	\$	47,220,000
15	Off-System Roads Program		2,000,000
16	Emergency Flood Relief Program		<u>6,000,000</u>
17	Total, Department of Highways	\$	55,220,000
18	From Federal Program Receipts	\$	47,920,000
19	From 1967 Highway Bond Construc-		
20	tion Fund		1,000,000
21	From 1968 Highway Bond Construction		
22	Fund		6,300,000
23	TOTAL, CAPITAL BUDGET	\$	63,301,500
24	From General Fund	\$	1,101,600
25	From Watercraft Fuel Tax Account		915,000
26	From Federal Program Receipts		48,849,600
27	From Fish and Game Fund		115,300
28	From International Airport Revenue		
29	Fund		220,000

1	From 1968 School Bond Construction		
2	Fund		\$ 4,800,000
3	From 1967 Highway Bond Construction		
4	Fund		1,000,000
5	From 1968 Highway Bond Construction		
6	Fund		6,300,000
7	* Sec. 11. The sum of \$7,302,700 is appropriated from working capital		
8	funds for the period beginning July 1, 1969:		
9	Department of Highways		
10	Equipment, Operation, and		
11	Maintenance	\$ 4,941,300	
12	Equipment Purchase	<u>1,916,800</u>	
13	Total, Department of Highways	\$ 6,858,100	
14	From Equipment Working Capital Fund		\$ 6,858,100
15	Department of Fish and Game		
16	Equipment, Operation, and		
17	Maintenance	\$ 399,900	
18	Equipment Purchase	<u>44,700</u>	
19	Total, Department of Fish and Game	\$ 444,600	
20	From Aircraft and Vessels		
21	Working Capital Fund		\$ 444,600

22 • Sec. 12. If federal program receipts or other program receipts exceed
23 the estimates appropriated by this Act, the appropriation from state funds
24 for the affected program shall be reduced by the amount of the excess, if
25 the reductions are not inconsistent with applicable federal statutes and the
26 excess of federal program receipts is appropriated to the affected program.
27 However, if the program receipts, other than federal receipts, support
28 programs that provide services for all state agencies, they may be made
29 available for expenditure by a budget amendment approved by the governor.

1 The governor shall report the budget amendments allowed by this section to
2 the First Session of the Seventh Legislature. If the amount required under
3 applicable statutes for refunds of shared taxes and revenues, to eligible
4 political subdivisions exceeds the estimates appropriated by this Act, the
5 excess is appropriated.

6 * Sec. 13. If federal program receipts or other program receipts not
7 appropriated by this Act and not requiring state matching money are received
8 by a department, office or agency of the state during the fiscal period
9 covered by this Act, they are appropriated and may be made available for
10 expenditure by a budget amendment approved by the governor. The governor
11 shall report the budget amendments allowed under this section to the First
12 Session of the Seventh Legislature.

13 * Sec. 14. Adjustments may be made in the appropriations from a working
14 capital fund for the fiscal period covered by this Act, when necessitated
15 by changes in requirements for services and supplies. The adjustments
16 shall be approved by the governor.

17 * Sec. 15. Refunds may be made in the manner prescribed by law from any
18 fund in any amount due.

19 * Sec. 16. This Act takes effect July 1, 1969.
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