

Original sponsor: Rules Committee by request
of the Governor

Offered: 4/22/69
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 60

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of all departments, offices and agencies of
8 state government; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$155,083,700 is hereby appropriated from the
11 general fund and from the unreserved special accounts in the general fund
12 for the period beginning July 1, 1969 to be apportioned according to the
13 schedules in secs. 8, 9 and 10 of this Act.

14	General Fund	\$145,838,700
15	Highway Fuel Tax Account	6,950,000
16	Aviation Fuel Tax Account	1,415,000
17	Watercraft Fuel Tax Account	880,000

18 * Sec. 2. The sum of \$686,400 is appropriated from special fund reserve
19 accounts in the general fund for the period beginning July 1, 1969, to be
20 apportioned according to the schedules in secs. 8, 9 and 10 of this Act.

21	FICA Administration Fund Reserve Account	\$ 13,500
22	Special Surplus Property Revolving Fund	
23	Reserve Account	111,100
24	Small Business Enterprise Revolving Fund	
25	Reserve Account	1,500
26	Second Injury Fund Reserve Account	108,000
27	Sick and Disabled Fishermen's Fund	
28	Reserve Account	187,800
29	Oil and Gas Conservation Fund Reserve Account	264,500

1 * Sec. 3. The sum of \$8,743,000 is appropriated from special funds of
2 the state for the period beginning July 1, 1969 to be apportioned according
3 to the schedules in secs. 8, 9 and 10 of this Act.

4	Public Employees' Retirement Fund	\$ 90,200
5	Teachers' Retirement System Fund	100,000
6	Veterans Revolving Loan Fund	213,200
7	Agricultural Revolving Loan Fund	45,200
8	Fish and Game	1,567,300
9	International Airport Revenue Fund	5,145,400
10	School Fund (Cigarette Tax)	1,581,700

11 * Sec. 4. The sum of \$12,850,000 is appropriated from bond construction
12 funds for the period beginning July 1, 1969, to be apportioned according to
13 the schedules in sec. 10 of this Act.

14	1968 School Bond Construction Fund	\$ 4,800,000
15	1967 Highway Bond Construction Fund	1,000,000
16	1968 Highway Bond Construction Fund	7,050,000

17 * Sec. 5. The sum of \$86,510,000 is appropriated from federal program
18 receipts estimated to be received for general fund, special fund and bond
19 construction fund programs during the fiscal year beginning July 1, 1969,
20 to be apportioned according to the schedules in secs. 8 and 10 of this Act,
21 subject to provisions of secs. 12 and 13 of this Act.

22 * Sec. 6. The sum of \$898,300 is appropriated from other program re-
23 cepts estimated to be received for general fund, special fund or bond con-
24 struction fund programs during the fiscal year beginning July 1, 1969, to
25 be apportioned according to the schedules in secs. 8 and 10 of this Act,
26 subject to provisions of secs. 12 and 13 of this Act.

27 * Sec. 7. The sum of \$5,767,100 is appropriated from interagency receipts
28 estimated to be received for general fund, special fund and bond construction
29 funds during the fiscal year beginning July 1, 1969 to be apportioned

1 according to the schedules in secs. 8 and 10 of this Act, subject to pro-
2 visions of secs. 12 and 13 of this Act.

3 * Sec. 8. The following appropriations are made for operating expendi-
4 tures for the fiscal year beginning July 1, 1969 and ending June 30, 1970:

5 GENERAL GOVERNMENT

6 Office of the Governor

7	Executive Office	\$ 463,500	
8	Executive Mansion	37,000	
9	Secretary of State (Inc. Elec-		
10	tions)	321,100	
11	Planning and Research	383,400	
12	Local Affairs Agency	174,600	
13	Rural Development Agency	545,600	
14	Alaska State Office, Tokyo	65,000	
15	Alaska State Museum	107,600	
16	State Commission for Human Rights	87,900	
17	Other Councils and Commissions	309,900	
18	Contingencies	100,000	
19	Public Defender	<u>400,000</u>	

20 Total, Office of the Governor \$ 2,995,600

21 From General Fund \$ 2,879,700

22 From Federal Program Receipts 115,900

23 Department of Administration

24	Department Operations	\$ 3,188,100	
25	Alaska Pioneers' Homes	1,211,800	
26	Administration of Retirement		
27	Systems	179,000	
28	Retired Employees' benefits	8,000	
29	Surplus Property	<u>111,100</u>	

1	Total, Department of Administration	\$ 4,698,000	
2	From General Fund		\$ 3,143,800
3	From Federal Program Receipts		10,000
4	From Other Program Receipts		63,100
5	From Public Employees' Retirement Fund		84,600
6	From Teachers' Retirement Fund		94,400
7	From FICA Administration Fund Reserve		
8	Account		13,500
9	From Special Surplus Property Revolving		
10	Fund Reserve Account		111,100
11	From Inter-Agency Receipts		1,177,500
12	Department of Law	\$ 1,751,400	
13	From General Fund		\$ 1,470,400
14	From Inter-Agency Receipts		281,000
15	Department of Revenue		
16	Tax Collection and Receipts	\$ 2,065,000	
17	Alcoholic Beverage Control Board	<u>105,000</u>	
18	Total, Department of Revenue	\$ 2,170,000	
19	From General Fund		\$ 2,170,000
20	Alaska Court System	\$ 3,714,400	
21	From General Fund		\$ 3,714,400
22	Legislature		
23	Legislative Audit	\$ 223,900	
24	Legislature and Legislative		
25	Affairs Agency	<u>1,376,100</u>	
26	Total, Legislature	\$ 1,600,000	
27	From General Fund		\$ 1,600,000

EDUCATION

28 Department of Education

CSHB 60

1	General Administration	\$ 423,500	
2	Administrative Services	1,056,800	
3	Instructional Services	4,082,100	
4	State Operated Schools	19,588,500	
5	District School Support	33,537,900	
6	Vocational Education	2,241,300	
7	State Libraries	369,500	
8	Vocational Rehabilitation	<u>1,540,300</u>	
9	Total, Department of Education	\$ 62,839,900	
10	From General Fund		\$ 37,478,000
11	From Federal Program Receipts		23,181,600
12	From Other Program Receipts		8,000
13	From Small Business Enterprises Revolving		
14	Fund Reserve Account		1,500
15	From Inter-Agency Receipts		2,170,800
16	University of Alaska	\$ 11,900,500	
17	From General Fund		\$ 11,900,500
18			
		<u>HEALTH AND WELFARE</u>	
19	Department of Health and Welfare		
20	General Administration	\$ 1,441,300	
21	Mental Health	5,230,500	
22	Public Health	3,967,100	
23	Public Welfare	13,007,200	
24	Corrections	<u>6,165,000</u>	
25	Total, Department of Health and		
26	Welfare	\$ 29,811,100	
27	From General Fund		\$ 22,801,500
28	From Federal Program Receipts		6,803,600
29	From Other Program Receipts		156,700

1	From Inter-Agency Receipts		\$	49,300
2		<u>REGULATION</u>		
3	Department of Labor			
4	Enforcement of Labor Laws	\$	640,300	
5	Second Injury Benefits		108,000	
6	Sick and Disabled Fishermen's			
7	Benefits		187,800	
8	Employment Security		3,114,700	
9	Work Incentive		<u>516,000</u>	
10	Total, Department of Labor	\$	4,566,800	
11	From General Fund		\$	630,300
12	From Federal Program Receipts			3,527,500
13	From Second Injury Fund Reserve			
14	Account			108,000
15	From Sick and Disabled Fishermen's			
16	Fund Reserve Account			187,800
17	From Inter-Agency Receipts			113,200
18	Department of Commerce			
19	Regulation of Business and			
20	Professions	\$	733,000	
21	Regulation of Public Services		521,700	
22	Veterans Loan Fund Administration		196,600	
23	Veterans Service Council		24,000	
24	Alaska Native Housing Program			
25	Administration		<u>100,000</u>	
26	Total, Department of Commerce	\$	1,575,300	
27	From General Fund		\$	1,369,200
28	From Federal Program Receipts			9,500
29	From Veterans Loan Fund			196,600

1			
		<u>PUBLIC PROTECTION</u>	
2	Department of Military Affairs		
3	Alaska National Guard	\$ 788,300	
4	Alaska Disaster Office	300,900	
5	Civil Air Patrol	<u>72,600</u>	
6	Total, Department of Military Affairs	\$ 1,161,800	
7	From General Fund		\$ 680,700
8	From Federal Program Receipts		481,100
9	Department of Public Safety		
10	General Administration	\$ 228,200	
11	Technical Services	519,000	
12	State Troopers	3,164,300	
13	Fire Prevention	<u>136,200</u>	
14	Total, Department of Public Safety	\$ 4,047,700	
15	From General Fund		\$ 3,815,200
16	From Other Program Receipts		188,500
17	From Inter-Agency Receipts		44,000
18			
		<u>CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT</u>	
19	Department of Natural Resources		
20	General Administration	\$ 267,300	
21	Management of State Lands	2,228,100	
22	Regulation of Oil and Gas	264,500	
23	Development of Mineral Resources	436,300	
24	Promotion and Regulation of		
25	Agriculture	<u>545,400</u>	
26	Total, Department of Natural Resources	\$ 3,741,600	
27	From General Fund		\$ 3,040,500
28	From Federal Program Receipts		226,600
29	From Agricultural Revolving Loan Fund		42,500

1	From Oil and Gas Conservation Fund		
2	Reserve Account		\$ 264,500
3	From Inter-Agency Receipts		167,500
4	Department of Fish and Game		
5	General Administration	\$ 1,008,400	
6	Commercial Fisheries	3,044,400	
7	Game	1,970,200	
8	Protection	1,458,100	
9	Sport Fish	1,032,100	
10	King Crab Quality Control Board	182,600	
11	Bounties	170,000	
12	Vessel Purchase	<u>350,000</u>	
13	Total, Department of Fish and Game	\$ 9,215,800	
14	From General Fund		\$ 4,917,600
15	From Federal Program Receipts		2,663,600
16	From Other Program Receipts		182,600
17	From Fish and Game Fund		1,369,500
18	From Inter-Agency Receipts		82,500
19	Department of Economic Development		
20	Office of the Commissioner	\$ 169,000	
21	Industrial Development	421,200	
22	Alaska Travel	<u>601,500</u>	
23	Total, Department of Economic		
24	Development	\$ 1,191,700	
25	From General Fund		\$ 1,145,700
26	From Federal Program Receipts		41,000
27	From Inter-Agency Receipts		5,000

TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES

29 Department of Public Works

1	General Administration	\$ 502,400	
2	Operation and Maintenance		
3	of Airports	6,424,900	
4	Central Building Services	2,483,500	
5	Central Communications Services	518,200	
6	Marine Transportation	<u>10,797,900</u>	
7	Total, Department of Public Works	\$ 20,726,900	
8	From General Fund		\$ 13,842,900
9	From Other Program Receipts		189,600
10	From Aviation Fuel Tax Account		1,382,700
11	From International Airport Revenue		
12	Fund		4,083,900
13	From Inter-Agency Receipts		1,227,800
14	Department of Highways		
15	Administration	\$ 3,785,700	
16	Maintenance	9,246,800	
17	Equipment Replacement	<u>500,000</u>	
18	Total, Department of Highways	\$ 13,532,500	
19	From General Fund		\$ 4,674,200
20	From Highway Fuel Tax Account		6,950,000
21	From Federal Program Receipts		600,000
22	From Other Program Receipts		109,800
23	From 1968 Highway Bond Construction		
24	Fund		750,000
25	From Inter-Agency Receipts		448,500
26			
27			
28	Bond Committee		
29	General Obligation Bonds	\$ 8,000,000	
30	Revenue Bonds	<u>662,400</u>	

1	Total, Bond Committee	\$ 8,662,400	
2	From General Fund		\$ 7,762,700
3	From School Fund (Cigarette Tax)		237,300
4	From International Airport Revenue		
5	Fund		662,400

6 SALARY INCREASES AND ADJUSTMENTS

7	Department of Administration	\$ 3,039,800	
8	From General Fund		\$ 2,747,700
9	From Public Employees' Retirement Fund		5,600
10	From Teachers' Retirement Fund		5,600
11	From Veterans' Revolving Loan Fund		16,600
12	From Agricultural Revolving Loan Fund		2,700
13	From Fish and Game Fund		82,500
14	From International Airport Revenue		
15	Fund		179,100

16 The sum appropriated to the Department of Administration for salary
17 increases and adjustments may be allotted to the 1969-70 appropriation
18 for all state agencies operating under the pay plan set out in AS 39.27.
19 010 and AS 39.20.080.

20 PER DIEM INCREASE ALLOWANCE

21	Department of Administration	\$ 219,000	
22	From General Fund		\$ 219,000

23 The sum appropriated to the Department of Administration for increased
24 per diem allowances may be allocated to operating programs if required.

25	TOTAL OPERATING BUDGET	\$193,162,200	
26	From General Fund		\$132,004,000
27	From Aviation Fuel Tax Account		1,382,700
28	From Highway Fuel Tax Account		6,950,000
29	From Federal Program Receipts		37,666,400

1	From Other Program Receipts	\$ 898,300
2	From Public Employees' Retirement	
3	Fund	90,200
4	From Teachers' Retirement Fund	100,000
5	From Veterans Loan Fund	213,200
6	From Agricultural Revolving Loan Fund	45,200
7	From Fish and Game Fund	1,452,000
8	From International Airport Revenue Fund	4,925,400
9	From 1968 Highway Bond Construction Fund	750,000
10	From School Fund (Cigarette Tax)	237,300
11	From Special Fund Reserve Accounts	686,400
12	From Inter-Agency Receipts	5,767,100

13 * Sec. 9. The following appropriations are made from taxes and revenues
14 for the fiscal year beginning July 1, 1969, and ending June 30, 1970, to be
15 distributed among the eligible political subdivisions of the state according
16 to the statutes and regulations authorizing the apportionments.

17	Alaska Business License Tax	\$ 1,688,600
18	Aviation Fuel Tax	32,300
19	Electric and Telephone Cooperative	
20	Tax	260,300
21	Fish Processors Taxes	421,500
22	Liquor Licenses	352,300
23	Amusement and Gaming Devices Tax	34,900
24	National Forest Receipts	175,500
25	Cigarette Tax	1,344,400
26	General Revenue Sharing	<u>9,800,000</u>
27	TOTAL, SHARED TAXES AND REVENUES	\$ 14,109,800
28	From General Fund	\$ 12,733,100
29	From Aviation Fuel Tax Account	32,300

1	From School Fund (Cigarette Tax)		\$ 1,344,400
2	* Sec. 10. The following appropriations are made for capital projects		
3	beginning July 1, 1969.		
4	Department of Education		
5	Generator Replacements	\$ 40,000	
6	Minor Capital Improvements to State		
7	Operated Schools including		
8	Funds to match Rural Develop-		
9	ment Agency Funds for Small		
10	School Building Construction	225,000	
11	District Operated Schools Capital		
12	Improvements	<u>4,800,000</u>	
13	Total, Department of Education	\$ 5,065,000	
14	From General Fund		\$ 265,000
15	From 1968 School Bond Construction		
16	Fund		4,800,000
17	Department of Health and Welfare		
18	Hospital Construction	\$ 700,000	
19	Vocational Rehabilitation		
20	Addition, Valdez Memorial		
21	Hospital	<u>286,000</u>	
22	Total, Department of Health and		
23	Welfare	\$ 986,000	
24	From General Fund		\$ 171,600
25	From Federal Program Receipts		814,400
26	Department of Natural Resources		
27	Eklutna River Bridge	\$ 25,000	
28	From General Fund		\$ 25,000
29	Department of Fish and Game		

1	Hood Lake Hangar Extension	\$	90,000	
2	Fish Handling Facilities at			
3	Various Locations		212,500	
4	Bear Lake Rehabilitation		<u>18,000</u>	
5	Total, Department of Fish and Game	\$	320,500	
6	From General Fund			\$ 90,000
7	From Federal Program Receipts			115,200
8	From Fish and Game Fund			115,300
9	Department of Public Works			
10	Airport Projects - Sand Storage			
11	Sheds at Barrow, Kotzebue,			
12	Unalakleet and McGrath and			
13	Building Repairs at Cold Bay	\$	145,000	
14	Reimbursement to International			
15	Airport Revenue Bond			
16	Construction Fund		220,000	
17	State Building Projects - Capital			
18	Parking Structure Phase II			
19	and Sidewalk Repairs		205,000	
20	Renovation First Floor Capitol			
21	building		200,000	
22	Water and Harbors Projects Including			
23	but not limited to Facilities			
24	at Kodiak, Sitka, Petersburg,			
25	Juneau, Craig, Letnikof Cove,			
26	Bethel, Skagway and Douglas, and			
27	Emergency Repairs, Contingencies			
28	Administration and Engineering		<u>880,000</u>	
29	Total, Department of Public Works	\$	1,650,000	

1	From General Fund		\$ 550,000
2	From Watercraft Fuel Tax Account		880,000
3	From International Airport Revenue		
4	Fund		220,000
5	Department of Highways		
6	Federal Highway Aid Program	\$ 47,220,000	
7	Off-System Roads Program	2,000,000	
8	Emergency Flood Relief Program	<u>6,000,000</u>	
9	Total, Department of Highways	\$ 55,220,000	
10	From Federal Program Receipts		\$ 47,920,000
11	From 1967 Highway Bond Construc-		
12	tion Fund		1,000,000
13	From 1968 Highway Bond Construc-		
14	tion Fund		6,300,000
15	TOTAL, CAPITAL BUDGET	\$ 63,266,500	
16	From General Fund		\$ 1,101,600
17	From Watercraft Fuel Tax Account		880,000
18	From Federal Program Receipts		48,849,600
19	From Fish and Game Fund		115,300
20	From International Airport Revenue		
21	Fund		220,000
22	From 1968 School Bond Construction		
23	Fund		4,800,000
24	From 1967 Highway Bond Construction		
25	Fund		1,000,000
26	From 1968 Highway Bond Construction		
27	Fund		6,300,000

* Sec. 11. The sum of \$7,292,700 is appropriated from working capital funds for the period beginning July 1, 1969:

1	Department of Highways		
2	Equipment, Operation, and		
3	Maintenance	\$ 4,941,300	
4	Equipment Purchase	<u>1,916,800</u>	
5	Total, Department of Highways	\$ 6,858,100	
6	From Equipment Working Capital Fund		\$ 6,858,100
7	Department of Fish and Game		
8	Equipment, Operation, and		
9	Maintenance	\$ 399,900	
10	Equipment Purchase	<u>34,700</u>	
11	Total, Department of Fish and Game	\$ 434,600	
12	From Aircraft and Vessels		
13	Working Capital Fund		\$ 434,600

14 * Sec. 12. If federal program receipts or other program receipts exceed
15 the estimates appropriated by this Act, the appropriation from state funds
16 for the affected program shall be reduced by the amount of the excess, if
17 the reductions are not inconsistent with applicable federal statutes and the
18 excess of federal program receipts is appropriated to the affected program.
19 However, if the program receipts, other than federal receipts, support
20 programs that provide services for all state agencies, they may be made
21 available for expenditure by a budget amendment approved by the governor.
22 The governor shall report the budget amendments allowed by this section to
23 the First Session of the Seventh Legislature. If the amount required under
24 applicable statutes for refunds of shared taxes and revenues, to eligible
25 political subdivisions exceeds the estimates appropriated by this Act, the
26 excess is appropriated.

27 * Sec. 13. If federal program receipts or other program receipts not
28 appropriated by this Act and not requiring state matching money are received
29 by a department, office or agency of the state during the fiscal period

1 covered by this Act, they are appropriated and may be made available for
2 expenditure by a budget amendment approved by the governor. The governor
3 shall report the budget amendments allowed under this section to the First
4 Session of the Seventh Legislature.

5 * Sec. 14. Adjustments may be made in the appropriations from a working
6 capital fund for the fiscal period covered by this Act, when necessitated
7 by changes in requirements for services and supplies. The adjustments
8 shall be approved by the governor.

9 * Sec. 15. Refunds may be made in the manner prescribed by law from any
10 fund in any amount due.

11 * Sec. 16. This Act takes effect July 1, 1969.
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29