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Introduced: 1/31/69
Referred: Finance

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IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

HOUSE BILL NO. 60

IN THE LEGISLATURE OF THE STATE OF ALASKA

SIXTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating and capital expenses of all departments, offices and agencies of state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* The sum of \$143,517,300 is hereby appropriated from the general fund and from the unreserved special accounts in the general fund for the period beginning July 1, 1969 to be apportioned according to the schedules in secs. 8, 9 and 10 of this Act.

General Fund	\$ 134,302,300
Highway Fuel Tax Account	6,950,000
Aviation Fuel Tax Account	1,415,000
Watercraft Fuel Tax Account	850,000

* Section 2. The sum of \$674,600 is appropriated from special fund reserve accounts in the general fund for the period beginning July 1, 1969, to be apportioned according to the schedules in secs. 8, 9 and 10 of this Act.

FICA Administration Fund Reserve Account	\$ 13,500
Special Surplus Property Revolving Fund Reserve Account	111,100
Small Business Enterprise Revolving Fund Reserve Account	1,500
Second Injury Fund Reserve Account	108,000
Sick and Disabled Fishermen's Fund	

1	Reserve Account	\$	176,000
2	Oil and Gas Conservation Fund Reserve		
3	Account		264,500

4 * Section 3. The sum of \$8,458,200 is appropriated from special funds
5 of the state for the period beginning July 1, 1969 to be apportioned
6 according to the schedules in secs. 8, 9 and 10 of this Act.

7	Public Employees' Retirement Fund	\$	90,000
8	Teachers' Retirement System Fund		99,300
9	Veterans Revolving Loan Fund		214,400
10	Agricultural Revolving Loan Fund		150,600
11	Fish and Game		1,507,600
12	International Airport Revenue Fund		4,814,600
13	School Fund (Cigarette Tax)		1,581,700

14 * Section 4. The sum of \$9,280,600 is appropriated from bond
15 construction funds for the period beginning July 1, 1969, to be
16 apportioned according to the schedules in sec. 10 of this Act.

17	1968 School Bond Construction Fund	\$	1,200,000
18	1967 Highway Bond Construction Fund		1,000,000
19	1968 Highway Bond Construction Fund		7,080,600

20 * Section 5. The sum of \$86,513,800 is appropriated from federal
21 program receipts estimated to be received for general fund, special fund
22 and bond construction fund programs during the fiscal year beginning
23 July 1, 1969, to be apportioned according to the schedules in secs. 8 and
24 10 of this Act, subject to provisions of secs. 12 and 13 of this Act.

25 * Section 6. The sum of \$898,300 is appropriated from other program
26 receipts estimated to be received for general fund, special fund or bond
27 construction fund programs during the fiscal year beginning July 1, 1969,
28 to be apportioned according to the schedules in secs. 8 and 10 of this
29 Act, subject to provisions of secs. 12 and 13 of this Act.

1 * Section 7. The sum of \$5,792,600 is appropriated from interagency
 2 receipts estimated to be received for general fund, special fund and bond
 3 construction funds during the fiscal year beginning July 1, 1969 to be
 4 apportioned according to the schedules in secs. 8 and 10 of this Act,
 5 subject to provisions of secs. 12 and 13 of this Act.

6 * Section 8. The following appropriations are made for operating
 7 expenditures for the fiscal year beginning July 1, 1969 and ending June
 8 30, 1970:

9 GENERAL GOVERNMENT

10 Office of the Governor

11	Executive Office	\$ 469,400	
12	Executive Mansion	37,000	
13	Secretary of State (Inc. Elections)	322,300	
14	Planning and Research	376,600	
15	Local Affairs Agency	174,600	
16	Rural Development Agency	497,900	
17	Alaska State Office, Tokyo	65,000	
18	Alaska State Museum	109,100	
19	State Commission for Human Rights	87,900	
20	Other Councils and Commissions	269,900	
21	Contingencies	<u>100,000</u>	
22	Total, Office of the Governor	\$2,509,700	
23	From General Fund		\$ 2,393,800
24	From Federal Program Receipts		115,900
25	Department of Administration		
26	Department Operations	\$3,298,400	
27	Alaska Pioneers' Homes	1,221,100	
28	Administration of Retirement		
29	Systems	180,500	

1	Retired Employees' Benefits	8,000	
2	Surplus Property	<u>111,100</u>	
3	Total, Department of Administration	\$ 4,819,100	
4	From General Fund		\$ 3,263,000
5	From Federal Program Receipts		10,000
6	From Other Program Receipts		63,100
7	From Public Employees' Retirement Fund		85,600
8	From Teachers' Retirement Fund		94,900
9	From FICA Administration Fund Reserve Account		13,500
10	From Special Surplus Property Revolving Fund		
11	Reserve Account		111,100
12	From Inter-Agency Receipts		1,177,900
13	Department of Law	\$ 1,733,600	
14	From General Fund		\$ 1,451,600
15	From Inter-Agency Receipts		282,000
16	Department of Revenue		
17	Tax Collection and Receipts	\$ 2,086,700	
18	Alcoholic Beverage Control Board	<u>98,200</u>	
19	Total, Department of Revenue	\$ 2,184,900	
20	From General Fund		\$ 2,184,900
21	Alaska Court System	\$ 4,091,600	
22	From General Fund		\$ 4,091,600
23	Legislature		
24	Legislative Audit	\$ 220,400	
25	Legislature and Legislative		
26	Affairs Agency	<u>1,111,700</u>	
27	Total, Legislature	\$ 1,332,100	
28	From General Fund		\$ 1,332,100

EDUCATION

1	Department of Education		
2	General Administration	\$ 444,900	
3	Administrative Services	1,000,900	
4	Instructional Services	4,193,500	
5	State Operated Schools	19,751,900	
6	District School Support	33,007,700	
7	Vocational Education	2,230,200	
8	State Libraries	381,400	
9	Vocational Rehabilitation	<u>1,540,300</u>	
10	Total, Department of Education	\$ 62,550,800	
11	From General Fund		\$ 37,145,400
12	From Federal Program Receipts		23,185,400
13	From Other Program Receipts		8,000
14	From Small Business Enterprises Revolving		
15	Fund Reserve Account		1,500
16	From Inter-Agency Receipts		2,210,500
17	University of Alaska	\$ 11,900,500	
18	From General Fund		\$ 11,900,500
19	<u>HEALTH AND WELFARE</u>		
20	Department of Health and Welfare		
21	General Administration	\$ 1,346,300	
22	Mental Health	5,269,600	
23	Public Health	3,967,100	
24	Public Welfare	13,057,200	
25	Corrections	<u>6,179,500</u>	
26	Total, Department of Health and Welfare	29,819,700	
27	From General Fund		\$ 22,810,100
28	From Federal Program Receipts		6,803,600
29	From Other Program Receipts		156,700

1	From Inter-Agency Receipts		\$	49,300
2		<u>REGULATION</u>		
3	Department of Labor			
4	Enforcement of Labor Laws	\$	630,400	
5	Second Injury Benefits		108,000	
6	Sick and Disabled Fishermen's			
7	Benefits		176,000	
8	Employment Security		3,114,700	
9	Work Incentive		<u>516,000</u>	
10	Total, Department of Labor	\$	4,545,100	
11	From General Fund		\$	605,400
12	From Federal Program Receipts			3,527,500
13	From Second Injury Fund Reserve			
14	Account			108,000
15	From Sick and Disabled Fishermen's Fund			
16	Reserve Account			176,000
17	From Inter-Agency Receipts			128,200
18	Department of Commerce			
19	Regulation of Business and			
20	Professions	\$	697,700	
21	Regulation of Public Services		461,100	
22	Veterans Loan Fund Administration		196,600	
23	Veterans Service Council		24,000	
24	Alaska Native Housing Program			
25	Administration		<u>95,000</u>	
26	Total, Department of Commerce	\$	1,474,400	
27	From General Fund		\$	1,268,300
28	From Federal Program Receipts			9,300
29	From Veterans Loan Fund			196,600

PUBLIC PROTECTION

Department of Military Affairs

Alaska National Guard \$ 791,400
Alaska Disaster Office 300,900
Civil Air Patrol 78,600

Total, Department of Military Affairs \$ 1,170,900

From General Fund \$ 689,800

From Federal Program Receipts 481,100

Department of Public Safety

General Administration \$ 116,200
Technical Services 519,000
State Troopers 3,164,300
Fire Prevention 136,200

Total, Department of Public Safety \$ 3,935,700

From General Fund \$ 3,703,200

From Other Program Receipts 188,500

From Inter-Agency Receipts 44,000

CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT

Department of Natural Resources

General Administration \$ 270,300
Management of State Lands 2,275,000
Regulation of Oil and Gas 264,500
Development of Mineral Resources 465,300
Promotion and Regulation of
Agriculture 633,500

Total, Department of Natural Resources \$ 3,908,600

From General Fund \$ 3,101,800

From Federal Program Receipts 226,600

From Agricultural Revolving Loan Fund 148,200

1	From Oil and Gas Conservation Fund		
2	Reserve Account		\$ 264,500
3	From Inter-Agency Receipts		167,500
4	Department of Fish and Game		
5	General Administration	\$ 1,014,000	
6	Commercial Fisheries	3,050,300	
7	Game	1,970,200	
8	Protection	1,465,100	
9	Sport Fish	1,032,100	
10	King Crab Quality Control Board	182,600	
11	Bounties	170,000	
12	Vessel Purchase	<u>350,000</u>	
13	Total, Department of Fish and Game	\$ 9,234,300	
14	From General Fund		\$ 4,936,100
15	From Federal Program Receipts		2,663,600
16	From Other Program Receipts		182,600
17	From Fish and Game Fund		1,369,500
18	From Inter-Agency Receipts		82,500
19	Department of Economic Development		
20	Office of the Commissioner	\$ 203,400	
21	Industrial Development	398,900	
22	Alaska Travel	<u>655,000</u>	
23	Total, Department of Economic		
24	Development	\$ 1,257,300	
25	From General Fund		\$ 1,211,300
26	From Federal Program Receipts		41,000
27	From Inter-Agency Receipts		5,000
28	<u>TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES</u>		
29	Department of Public Works		

1	General Administration	\$ 512,000	
2	Operation and Maintenance		
3	of Airports	6,424,700	
4	Central Building Services	2,489,100	
5	Central Communications Services	519,500	
6	Marine Transportation	<u>10,787,700</u>	
7	Total, Department of Public Works	\$ 20,733,000	
8	From General Fund		\$ 13,884,000
9	From Other Program Receipts		189,600
10	From Aviation Fuel Tax Account		1,382,700
11	From International Airport Revenue		
12	Fund		4,048,900
13	From Inter-Agency Receipts		1,227,800
14	Department of Highways		
15	Administration	\$ 3,843,500	
16	Maintenance	9,246,800	
17	Equipment Replacement	<u>500,000</u>	
18	Total, Department of Highways	\$ 13,590,300	
19	From General Fund		\$ 4,732,000
20	From Highway Fuel Tax Account		6,950,000
21	From Federal Program Receipts		600,000
22	From Other Program Receipts		109,800
23	From 1968 Highway Bond Construction		
24	Fund		780,600
25	From Inter-Agency Receipts		417,900
26		<u>DEBT SERVICE</u>	
27	Bond Committee		
28	General Obligation Bonds	\$ 8,000,000	
29	Revenue Bonds	<u>662,400</u>	

1	Total, Bond Committee	\$ 8,662,400	
2	From General Fund		\$ 7,762,700
3	From School Fund (Cigarette Tax)		237,300
4	From International Airport Revenue		
5	Fund		662,400

6 **SALARY INCREASES AND ADJUSTMENTS**

7	Department of Administration	\$ 2,155,100	
8	From General Fund		\$ 2,000,000
9	From Public Employees' Retirement Fund		4,480
10	From Teachers' Retirement Fund		4,400
11	From Veterans' Revolving Loan Fund		17,800
12	From Agricultural Revolving Loan Fund		2,400
13	From Fish and Game Fund		22,800
14	From International Airport Revenue		
15	Fund		103,300

16 The sum appropriated to the Department of Administration
17 for salary increases and adjustments may be allotted to the
18 1969-70 appropriation for all state agencies operating under
19 the pay plan set out in AS 39.27.010 and AS 39.20.080.

20	TOTAL OPERATING BUDGET	\$191,609,100	
21	From General Fund		\$ 130,467,600
22	From Aviation Fuel Tax Account		1,382,700
23	From Highway Fuel Tax Account		6,950,000
24	From Federal Program Receipts		37,664,200
25	From Other Program Receipts		898,300
26	From Public Employees' Retirement		
27	Fund		90,000
28	From Teachers' Retirement Fund		99,300
29	From Veterans Loan Fund		214,400

1	From Agricultural Revolving Loan Fund	\$	150,600
2	From Fish and Game Fund		1,392,300
3	From International Airport Revenue Fund		4,814,600
4	From 1968 Highway Bond Construction Fund		780,600
5	From School Fund (Cigarette Tax)		237,300
6	From Special Fund Reserve Accounts		674,600
7	From Inter-Agency Receipts		5,792,600

8 * Section 9. The following appropriations are made from taxes and
9 revenues for the fiscal year beginning July 1, 1969, and ending June 30,
10 1970, to be distributed among the eligible political subdivisions of the
11 state according to the statutes and regulations authorizing the apportion-
12 ments.

13	Alaska Business License Tax	\$	1,688,600
14	Aviation Fuel Tax		32,300
15	Electric and Telephone Cooperative		
16	Tax		260,300
17	Fish Processors Taxes		421,500
18	Liquor Licenses		352,300
19	Amusement and Gaming Devices Tax		34,900
20	National Forest Receipts		175,500
21	Cigarette Tax		<u>1,344,400</u>
22	TOTAL, SHARED TAXES AND REVENUES	\$	4,309,800

23	From General Fund	\$	2,933,100
24	From Aviation Fuel Tax Account		32,300
25	From School Fund (Cigarette Tax)		1,344,400

26 * Section 10. The following appropriations are made for capital
27 projects beginning July 1, 1969.

28	Department of Education		
29	Generator Replacements	\$	40,000

1	Minor Capital Improvements to		
2	State Operated Schools including		
3	Funds to match Rural Development		
4	Agency Funds for Small School		
5	Building Construction	\$ 225,000	
6	District Operated Schools		
7	Capital Improvements	<u>1,200,000</u>	
8	Total, Department of Education	\$ 1,465,000	
9	From General Fund		\$ 265,000
10	From 1968 School Bond Construction		
11	Fund		1,200,000
12	Department of Health and Welfare		
13	Hospital Construction	\$ 700,000	
14	Vocational Rehabilitation		
15	Addition, Valdez Memorial		
16	Hospital	<u>286,000</u>	
17	Total, Department of Health and		
18	Welfare	\$ 986,000	
19	From General Fund		\$ 171,600
20	From Federal Program Receipts		814,400
21	Department of Natural Resources		
22	Eklutna River Bridge	\$ 25,000	
23	From General Fund		\$ 25,000
24	Department of Fish and Game		
25	Hood Lake Hangar Extension	\$ 90,000	
26	Fish Handling Facilities at		
27	Various Locations	212,500	
28	Bear Lake Rehabilitation	<u>18,000</u>	
29	Total, Department of Fish and Game	\$ 320,500	

1	From General Fund		\$	90,000
2	From Federal Program Receipts			115,200
3	From Fish and Game Fund			115,300
4	Department of Public Works			
5	Airport Projects - Sand Storage			
6	Sheds at Barrow, Kotzebue, Unalakleet			
7	and McGrath and Building Repairs at			
8	Cold Bay	\$	145,000	
9	State Building Projects - Capital			
10	Parking Structure Phase II and			
11	Sidewalk Repairs		205,000	
12	Water and Harbors Projects			
13	including but not limited to			
14	Facilities at Kodiak, Sitka,			
15	Petersburg, Craig, Letnikof Cove,			
16	Bethel, Skagway and Douglas, and			
17	Emergency Repairs, Contingencies			
18	Administration and Engineering		<u>850,000</u>	
19	Total, Department of Public Works	\$	1,200,000	
20	From General Fund		\$	350,000
21	From Watercraft Fuel Tax Account			850,000
22	Department of Highways			
23	Federal Highway Aid Program	\$	47,220,000	
24	Off-System Roads Program		2,000,000	
25	Emergency Flood Relief			
26	Program		<u>6,000,000</u>	
27	Total, Department of Highways	\$	55,220,000	
28	From Federal Program Receipts		\$	47,920,000
29	From 1967 Highway Bond Construction Fund			1,000,000

1	From 1968 Highway Bond Construction Fund	\$	6,300,000
2	TOTAL, CAPITAL BUDGET	\$	59,216,500
3	From General Fund	\$	901,600
4	From Watercraft Fuel Tax Account		850,000
5	From Federal Program Receipts		48,849,600
6	From Fish and Game Fund		115,300
7	From 1968 School Bond Construction Fund		1,200,000
8	From 1967 Highway Bond Construction Fund		1,000,000
9	From 1968 Highway Bond Construction Fund		6,300,000

10 * Section 11. The sum of \$7,328,700 is appropriated from working
11 capital funds for the period beginning July 1, 1969:

12	Department of Highways		
13	Equipment, Operation, and		
14	Maintenance	\$	4,941,300
15	Equipment Purchase		<u>1,916,800</u>
16	Total, Department of Highways	\$	6,858,100
17	From Equipment Working Capital Fund	\$	6,858,100

18	Department of Fish and Game		
19	Equipment, Operation, and		
20	Maintenance	\$	399,900
21	Equipment Purchase		<u>70,700</u>
22	Total, Department of Fish and Game	\$	470,600
23	From Aircraft and Vessels		
24	Working Capital Fund	\$	470,600

25 * Section 12. If federal program receipts or other program receipts
26 exceed the estimates appropriated by this Act, the appropriation from state
27 funds for the affected program shall be reduced by the amount of the excess,
28 if the reductions are not inconsistent with applicable federal statutes and
29 the excess of federal program receipts is appropriated to the affected

1 program. However, if the program receipts, other than federal receipts,
2 support programs that provide services for all state agencies, they may be
3 made available for expenditure by a budget amendment approved by the
4 governor. The governor shall report the budget amendments allowed by this
5 section to the First Session of the Seventh Legislature. If the amount
6 required under applicable statutes for refunds of shared taxes and
7 revenues, to eligible political subdivisions exceeds the estimates
8 appropriated by this Act, the excess is appropriated.

9 * Section 13. If federal program receipts or other program receipts
10 not appropriated by this Act and not requiring state matching money are
11 received by a department, office or agency of the state during the fiscal
12 period covered by this Act, they are appropriated and may be made available
13 for expenditure by a budget amendment approved by the governor. The
14 governor shall report the budget amendments allowed under this section to
15 the First Session of the Seventh Legislature.

16 * Section 14. Adjustments may be made in the appropriations from a
17 working capital fund for the fiscal period covered by this Act, when
18 necessitated by changes in requirements for services and supplies. The
19 adjustments shall be approved by the governor.

20 * Section 15. Refunds may be made in the manner prescribed by law
21 from any fund in any amount due.

22 * Section 16. This Act takes effect July 1, 1969.
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