

Original sponsor: Rules Committee by request  
of the Governor

Offered: 4/16/68

1 IN THE HOUSE

BY THE FREE CONFERENCE COMMITTEE

2 FREE CONFERENCE CS FOR SCS FOR CS FOR HOUSE BILL NO. 415

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital  
7 expenses of all departments, offices and agencies of  
8 state government; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$124,105,200 is hereby appropriated from the  
11 general fund and from unreserved special accounts in the general fund for the  
12 period beginning July 1, 1968 to be apportioned according to the schedules  
13 in secs. 8, 9 and 10 of this Act.

14	General Fund	\$116,457,200
15	Highway Fuel Tax Account	6,180,000
16	Aviation Fuel Tax Account	698,000
17	Watercraft Fuel Tax Account	770,000

18 \* Sec. 2. The sum of \$536,300 is appropriated from special fund reserve  
19 accounts in the general fund for the period beginning July 1, 1968, to be  
20 apportioned according to the schedules in secs. 8, 9 and 10 of this Act.

21	FICA Administration Fund Reserve Account	\$ 12,600
22	Special Surplus Property Revolving Fund	
23	Reserve Account	110,800
24	Small Business Enterprise Revolving Fund	
25	Reserve Account	1,500
26	Second Injury Fund Reserve Account	45,000
27	Sick and Disabled Fishermen's Fund	
28	Reserve Account	175,000
29	Oil and Gas Conservation Fund Reserve Account	191,400

1 \* Sec. 3. The sum of \$5,702,200 is appropriated from special funds of  
2 the state for the period beginning July 1, 1968 to be apportioned according  
3 to the schedules in secs. 8, 9 and 10 of this Act.

4	Public Employees' Retirement Fund	\$	60,800
5	Teachers' Retirement System Fund		66,000
6	World War II Veterans Revolving Loan Fund		185,200
7	Agricultural Revolving Loan Fund		43,800
8	Fish and Game Fund		1,410,600
9	International Airport Revenue Fund		2,319,100
10	School Fund (Cigarette Tax)		1,616,700

11 \* Sec. 4. The sum of \$3,333,500 is appropriated from bond construction  
12 funds for the period beginning July 1, 1968, to be apportioned according  
13 to the schedules in sec. 10 of this Act.

14	1966 Outdoor Recreation Bond Fund	\$	610,000
15	1966 Airport Bond Construction Fund		2,723,500

16 \* Sec. 5. The sum of \$78,921,600 is appropriated from federal program  
17 receipts estimated to be received for general fund, special fund and bond  
18 construction fund programs during the fiscal year beginning July 1, 1968,  
19 to be apportioned according to the schedules in secs. 8 and 10 of this Act,  
20 subject to provisions of secs. 12 and 13 of this Act.

21 \* Sec. 6. The sum of \$655,700 is appropriated from other program receipts  
22 estimated to be received for general fund, special fund or bond construction  
23 fund programs during the fiscal year beginning July 1, 1968, to be appor-  
24 tioned according to the schedules in secs. 8 and 10 of this Act, subject to  
25 provisions of secs. 12 and 13 of this Act.

26 \* Sec. 7. The sum of \$1,833,900 is appropriated from inter-agency re-  
27 cepts estimated to be received for general fund, special fund and bond con-  
28 struction funds during the fiscal year beginning July 1, 1968 to be appor-  
29 tioned according to the schedules in secs. 8 and 10 of this Act, subject to

1 provisions of secs. 12 and 13 of this Act.

2 \* Sec. 8. The following appropriations are made for operating expendi-  
3 tures for the fiscal year beginning July 1, 1968 and ending June 30, 1969:

4 GENERAL GOVERNMENT

5 Office of the Governor

6	Executive Office	\$ 412,300
7	Governor's Mansion	55,600
8	Western Interstate Commission for	
9	Higher Education	74,700
10	Council of State Governments	4,000
11	Athletic Commission	2,000
12	Contingencies	112,000
13	Secretary of State (Inc. Elections)	388,800
14	Local Affairs Agency	150,000
15	Rural Development Agency	482,800
16	State Commission for Human Rights	72,200
17	Alaska State Office, Tokyo	80,000
18	Economic Opportunity	181,800
19	Planning and Research	183,700
20	Alaska Council on the Arts	97,500
21	Alaska Commission on Status of Women	5,000
22	Rural Affairs Commission	35,900
23	Pioneers' Home Advisory Board	6,300
24	Governors Planning Council on the	
25	Administration of Criminal Justice	10,000
26	Taiya Commission	7,500
27	Western Interstate Nuclear Compact	5,000
28	Alaska State Museum	93,000
29	Alaska Museum of Transportation	<u>30,000</u>

1	Total, Office of the Governor	\$ 2,490,700	
2	From General Fund		2,243,400
3	From Federal Program Receipts		247,300
4	Department of Administration		
5	Department Operations	\$ 2,689,600	
6	Administration of Retirement Systems	126,800	
7	Surplus Property	110,800	
8	Retired Employees' Benefits	8,000	
9	Alaska Pioneers' Homes	1,078,800	
10	PERS Adjustments	<u>600,000</u>	
11	Total, Department of Administration	\$ 4,614,000	
12	From General Fund		\$ 3,187,900
13	From Public Employees' Retirement Fund		60,800
14	From Teachers' Retirement Fund		66,000
15	From FICA Administration Fund Reserve Account		12,600
16	From Special Surplus Property Revolving Fund		
17	Reserve Account		110,800
18	From Inter-Agency Receipts		1,175,900
19	Department of Law	\$ 1,350,500	
20	From General Fund		\$ 1,282,000
21	From Inter-Agency Receipts		68,500
22	Department of Revenue		
23	Tax Collection and Receipts	\$ 1,797,800	
24	Alcoholic Beverage Control Board	<u>96,200</u>	
25	Total, Department of Revenue	\$ 1,894,000	
26	From General Fund		\$ 1,894,000
27	Alaska Court System	\$ 3,457,500	
28	From General Fund		\$ 3,457,500
29	Legislature		



1	General Administration	\$ 1,637,200	
2	Mental Health	4,980,800	
3	Public Health	3,786,100	
4	Public Welfare	9,835,900	
5	Youth and Adult Authority	<u>5,126,300</u>	
6	Total, Department of Health and Welfare	\$ 25,366,300	
7	From General Fund		\$ 19,616,500
8	From Federal Program Receipts		5,567,800
9	From Other Program Receipts		113,900
10	From Inter-Agency Receipts		68,100
11		<u>REGULATIONS</u>	
12	Department of Labor		
13	Enforcement of Labor Laws	\$ 525,000	
14	Employment Security	3,017,500	
15	Second Injury Benefits	45,000	
16	Sick and Disabled Fishermen's Benefits	<u>175,000</u>	
17	Total, Department of Labor	\$ 3,762,500	
18	From General Fund		\$ 490,000
19	From Federal Funds		3,017,500
20	From Second Injury Fund Reserve		
21	Account		45,000
22	From Sick and Disabled Fishermen's Fund		
23	Reserve Account		175,000
24	From Inter-Agency Receipts		35,000
25	Department of Commerce		
26	Regulation of Business and Professions	\$ 648,400	
27	Regulation of Public Services	451,900	
28	Veterans Loan Fund Administration	185,200	
29	Veterans Service Council	24,000	

1	Alaska Native Housing Program		
2	Administration	<u>95,000</u>	
3	Total, Department of Commerce	\$ 1,404,500	
4	From General Fund		\$ 1,219,300
5	From World War II Veterans Loan		
6	Fund		185,200

PUBLIC PROTECTION

8	Department of Military Affairs		
9	Alaska National Guard	\$ 713,900	
10	Alaska Disaster Office	275,400	
11	Civil Air Patrol	<u>75,000</u>	
12	Total, Department of Military Affairs	\$ 1,064,300	
13	From General Fund		\$ 627,500
14	From Federal Program Receipts		436,800

15	Department of Public Safety		
16	General Administration	\$ 84,000	
17	Technical Services	267,400	
18	State Troopers	2,953,300	
19	Fire Prevention	<u>121,200</u>	
20	Total, Department of Public Safety	\$ 3,425,900	
21	From General Fund		\$ 3,326,300
22	From Other Program Receipts		99,600

CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT

24	Department of Natural Resources		
25	General Administration	\$ 155,700	
26	Development of Mineral Resources	575,800	
27	Promotion and Regulation of Agriculture	651,400	
28	Land Management	<u>1,893,800</u>	
29	Total, Department of Natural Resources	\$ 3,276,700	

1	From General Fund		\$ 2,900,600
2	From Federal Program Receipts		140,900
3	From Agricultural Revolving Loan Fund		43,800
4	From Oil and Gas Conservation Fund		
5	Reserve Account		191,400
6	<b>Department of Fish and Game</b>		
7	General Administration	\$	928,300
8	Commercial Fisheries		2,874,900
9	Game		1,743,600
10	Protection		1,329,400
11	Bounties		170,000
12	Sport Fish		806,500
13	King Crab Quality Control Board		190,700
14	Sea Otter Harvest		<u>53,500</u>
15	<b>Total, Department of Fish and Game</b>	\$	<b>8,096,900</b>
16	From General Fund	\$	4,214,800
17	From Federal Program Receipts		2,343,300
18	From Fish and Game Fund		1,335,600
19	From Other Program Receipts		190,700
20	From Inter-Agency Receipts		12,500
21	<b>Department of Economic Development</b>		
22	Office of the Commissioner	\$	157,100
23	Industrial Development		499,200
24	Alaska Travel		611,100
25	Economic Development Districts		<u>128,000</u>
26	<b>Total, Department of Economic Development</b>	\$	<b>1,395,400</b>
27	From General Fund	\$	1,254,400
28	From Federal Program Receipts		141,000

**TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES**

1	Department of Public Works		
2	General Administration	\$	464,700
3	Operation and Maintenance of Airports		4,592,300
4	Central Building Services		700,600
5	Central Communications Services		387,400
6	Marine Transportation		<u>7,059,300</u>
7	Total, Department of Public Works	\$	13,204,300
8	From General Fund		\$ 10,039,200
9	From Aviation Fuel Tax Account		664,000
10	From International Airport Revenue		
11	Fund		2,319,100
12	From Other Program Receipts		182,000
13	Department of Highways		
14	Administration	\$	3,545,300
15	Less Amount Appropriated by Chapter		
16	166, SLA 1966		<u>- 750,000</u>
17		\$	2,795,300
18	Maintenance		<u>8,789,100</u>
19	Total, Department of Highways	\$	11,584,400
20	From General Fund		\$ 4,473,500
21	From Highway Fuel Tax Account		6,180,000
22	From Federal Program Receipts		575,000
23	From Other Program Receipts		60,000
24	From Inter-Agency Receipts		295,900
25			
			<u>DEBT SERVICE</u>
26	Bond Committee	\$	6,874,200
27	From General Fund		\$ 6,631,700
28	From School Fund (Cigarette Tax)		242,500
29	TOTAL OPERATING BUDGET		<u>\$157,070,900</u>

1	From General Fund	\$112,237,700
2	From Aviation Fuel Tax Account	664,000
3	From Highway Fuel Tax Account	6,180,000
4	From Federal Program Receipts	30,770,300
5	From Public Employees' Retirement	
6	Fund	60,800
7	From Teachers' Retirement Fund	66,000
8	From World War II Veterans Loan	
9	Fund	185,200
10	From Agricultural Revolving Loan Fund	43,800
11	From Fish and Game Fund	1,335,600
12	From International Airport Revenue	
13	Fund	2,319,100
14	School Fund (Cigarette Tax)	242,500
15	From Special Fund Reserve Accounts	536,300
16	From Other Program Receipts	655,700
17	From Inter-Agency Receipts	1,773,900

18     \* Sec. 9. The following appropriations are made from above taxes and  
19 revenues for the fiscal year beginning July 1, 1968, and ending June 30,  
20 1969, to be appropriated to the eligible political subdivisions of the state  
21 according to the statutes and regulations authorizing the apportionments.

22	Alaska Business License Tax	\$ 1,573,500
23	Aviation Fuel Tax	34,000
24	Electric and Telephone Cooperative Tax	257,000
25	Fish Processors Taxes	397,000
26	Liquor Licenses	359,100
27	Amusement and Gaming Devices Tax	29,600
28	National Forest Receipts	102,700
29	Cigarette Tax	<u>1,374,200</u>

1	TOTAL, SHARED TAXES AND REVENUES	\$ 4,127,100	
2	From General Fund		\$ 2,718,900
3	From Aviation Fuel Tax Account		34,000
4	From School Fund (Cigarette Tax)		1,374,200
5	* Sec. 10. The following appropriations are made for capital projects		
6	beginning July 1, 1968:		
7	Alaska Court System		
8	Additional Land for Court Building:		
9	Expansion in Anchorage	\$ 265,000	
10	From General Fund		\$ 265,000
11	Department of Education		
12	School improvements at Beltz School		
13	in Nome, Clear, Aleknagik, Egegik		
14	and Chignik Lake; generator replace-		
15	ments; minor capital improvements		
16	for rural schools at various locations;		
17	small school construction	\$ 1,168,100	
18	From General Fund		\$ 568,100
19	From Federal Program Receipts		600,000
20	Department of Health and Welfare		
21	Fencing and paving at Fairbanks Jail	\$ 43,000	
22	Equipment for new Juneau Jail	60,000	
23	Replace buildings and equipment at		
24	Adult Conservation Camp	100,000	
25	Hospital Construction	<u>1,400,000</u>	
26	Total, Department of Health and Welfare	\$ 1,603,000	
27	From General Fund		\$ 203,000
28	From Federal Program Receipts		
29	(F.Y. 1968 and 1969 apportionments)		1,400,000

1	<b>Department of Natural Resources</b>		
2	To provide for participation by the		
3	State and Local Governments in the		
4	Land and Water Conservation Act		
5	for public outdoor recreation		
6	areas	\$ 1,135,800	
7	To provide for planning under the		
8	Historic Preservation Act of		
9	1966	40,000	
10	Fair Building at Palmer, Alaska	<u>50,000</u>	
11	<b>Total, Department of Natural Resources</b>	<b>\$ 1,225,800</b>	
12	From General Fund		\$ 70,000
13	From Federal Program Receipts (Balance		
14	of 1969 apportionment)		545,800
15	From 1966 Outdoor Recreation Bond		
16	Funds		610,000
17	<b>Department of Fish and Game</b>		
18	Fire Lake Hatchery modification		
19	and extension	\$ 150,000	
20	From Federal Program Receipts		\$ 75,000
21	From Fish and Game Fund		75,000
22	<b>Department of Public Works</b>		
23	Trailers for King Salmon	\$ 20,000	
24	Trunk and Secondary Airport Projects	5,854,000	
25	State Building Projects	200,000	
26	Waters and Harbors Projects	<u>866,000</u>	
27	<b>Total, Department of Public Works</b>	<b>\$ 6,940,000</b>	
28	From General Fund		\$ 256,000
29	From Watercraft Fuel Tax Account		770,000

1	From Federal Program Receipts (Balance		
2	of 1969 apportionment)		3,130,500
3	From 1966 Airport Bond Construction		
4	Fund		2,723,500
5	From Inter-Agency Receipts		60,000
6	Department of Highways		
7	Healy Maintenance Shop Equipment	\$ 138,500	
8	Federal Highway Aid Program	<u>42,400,000</u>	
9	Total, Department of Highways	\$ 42,538,500	
10	From General Fund		\$ 138,500
11	From Federal Program Receipts (1970		
12	apportionment)		42,400,000
13	TOTAL, CAPITAL BUDGET	\$ 53,890,400	
14	From General Fund		\$ 1,500,600
15	From Watercraft Fuel Tax Account		770,000
16	From Federal Program Receipts		48,151,300
17	From Fish and Game Fund		75,000
18	From 1966 Outdoor Recreation Bond Fund		610,000
19	From 1966 Airport Bond Construction Fund		2,723,500
20	From Inter-Agency Receipts		60,000
21	* Sec. 11. The sum of \$7,511,400 is appropriated from working capital		
22	funds for the period beginning July 1, 1968:		
23	Department of Fish and Game		
24	Equipment operation and maintenance	\$ 346,200	
25	Equipment purchase	<u>151,100</u>	
26	Total, Department of Fish and Game	\$ 497,300	
27	From Aircraft and Vessels Working		
28	Capital Fund		\$ 497,300
29	Department of Public Works	\$ 1,336,400	

1	From Buildings Working Capital Fund	\$ 1,336,400
2	Department of Highways	
3	Equipment operation and maintenance	\$ 4,557,300
4	Equipment purchase	<u>1,120,400</u>
5	Total, Department of Highways	\$ 5,677,700

6	From Equipment Working Capital Fund	\$ 5,677,700
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7 \* Sec. 12. If federal program receipts or other program receipts exceed  
8 the estimates appropriated by this Act, the appropriation from state funds  
9 for the affected program shall be reduced by the amount of the excess, if  
10 the reductions are not inconsistent with applicable federal statutes and the  
11 excess of federal program receipts is appropriated to the affected program.  
12 However, if the program receipts, other than federal receipts, support  
13 programs that provide services for all state agencies, they may be made  
14 available for expenditure by a budget amendment approved by the governor.  
15 The governor shall report the budget amendments allowed by this section to  
16 the Second Session of the Sixth Legislature. If the amount required under  
17 applicable statutes for refunds of shared taxes and revenues, to eligible  
18 political subdivisions exceeds the estimates appropriated by this Act, the  
19 excess is appropriated.

20 \* Sec. 13. If federal program receipts or other program receipts not  
21 appropriated by this Act and not requiring state matching money are re-  
22 ceived by a department, office or agency of the state during the fiscal  
23 period covered by this Act, they are appropriated and may be made available  
24 for expenditure by a budget amendment approved by the governor. The governor  
25 shall report the budget amendments allowed under this section to the Second  
26 Session of the Sixth Legislature.

27 \* Sec. 14. Adjustments may be made in the appropriations from a working  
28 capital fund for the fiscal period covered by this Act, when necessitated  
29 by changes in requirements for services and supplies. The adjustments

1 shall be approved by the governor.

2 \* Sec. 15. Refunds may be made in the manner prescribed by law from any  
3 fund in any amount due.

4 \* Sec. 16. This Act takes effect July 1, 1968.

5 Passed by the House April 16, 1968

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