

Original sponsor: Rules Committee by request  
of the Governor

Offered: 4/10/68  
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 415

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital  
7 expenses of all departments, offices and agencies of  
8 state government; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$122,661,700 is hereby appropriated from the  
11 general fund and from unreserved special accounts in the general fund for  
12 the period beginning July 1, 1968 to be apportioned according to the  
13 schedules in secs. 8, 9 and 10 of this Act.

14	General Fund	\$115,013,700
15	Highway Fuel Tax Account	6,180,000
16	Aviation Fuel Tax Account	698,000
17	Watercraft Fuel Tax Account	770,000

18 \* Sec. 2. The sum of \$532,100 is appropriated from special fund reserve  
19 accounts in the general fund for the period beginning July 1, 1968, to be  
20 apportioned according to the schedules in secs. 8, 9 and 10 of this Act.

21	FICA Administration Fund Reserve Account	\$ 11,400
22	Special Surplus Property Revolving Fund	
23	Reserve Account	110,800
24	Small Business Enterprise Revolving Fund	
25	Reserve Account	1,500
26	Second Injury Fund Reserve Account	45,000
27	Sick and Disabled Fishermen's Fund	
28	Reserve Account	175,000
29	Oil and Gas Conservation Fund Reserve Account	188,400

1 \* Sec. 3. The sum of \$5,698,200 is appropriated from special funds of  
2 the state for the period beginning July 1, 1968 to be apportioned according  
3 to the schedules in secs. 8, 9 and 10 of this Act.

4	Public Employees' Retirement Fund	\$	60,800
5	Teachers' Retirement System Fund		66,000
6	World War II Veterans Revolving Loan Fund		181,200
7	Agricultural Revolving Loan Fund		43,800
8	Fish and Game Fund		1,410,600
9	International Airport Revenue Fund		2,319,100
10	School Fund (Cigarette Tax)		1,616,700

11 \* Sec. 4. The sum of \$3,333,500 is appropriated from bond construction  
12 funds for the period beginning July 1, 1968, to be apportioned according to  
13 the schedules in sec. 10 of this Act.

14	1966 Outdoor Recreation Bond Fund	\$	610,000
15	1966 Airport Bond Construction Fund		2,723,500

16 \* Sec. 5. The sum of \$78,921,600 is appropriated from federal program  
17 receipts estimated to be received for general fund, special fund and bond  
18 construction fund programs during the fiscal year beginning July 1, 1968,  
19 to be apportioned according to the schedules in secs. 8 and 10 of this Act,  
20 subject to provisions of secs. 12 and 13 of this Act.

21 \* Sec. 6. The sum of \$655,700 is appropriated from other program re-  
22 cepts estimated to be received for general fund, special fund or bond  
23 construction fund programs during the fiscal year beginning July 1, 1968,  
24 to be apportioned according to the schedules in secs. 8 and 10 of this Act,  
25 subject to provisions of secs. 12 and 13 of this Act.

26 \* Sec. 7. The sum of \$1,844,500 is appropriated from inter-agency re-  
27 cepts estimated to be received for general fund, special fund and bond  
28 construction funds during the fiscal year beginning July 1, 1968 to be  
29 apportioned according to the schedules in secs. 8 and 10 of this Act, subject

1 to provisions of secs. 12 and 13 of this Act.

2 \* Sec. 8. The following appropriations are made for operating expendi-  
3 tures for the fiscal year beginning July 1, 1968 and ending June 30, 1969:

4 GENERAL GOVERNMENT

5 Office of the Governor

6	Executive Office	\$ 412,900
7	Governor's Mansion	55,600
8	Western Interstate Commission for	
9	Higher Education	67,200
10	Council of State Governments	4,000
11	Athletic Commission	2,000
12	Contingencies	100,000
13	Secretary of State (Inc. Elections)	388,800
14	Local Affairs Agency	150,000
15	Rural Development Agency	482,800
16	State Commission for Human Rights	72,200
17	Alaska State Office, Tokyo	80,000
18	Economic Opportunity	181,800
19	Planning and Research	183,700
20	Alaska Council on the Arts	97,500
21	Alaska Commission on Status of Women	5,000
22	Rural Affairs Commission	35,900
23	Pioneers' Home Advisory Board	6,300
24	Governor's Crime Commission	10,000
25	Western Interstate Nuclear Compact	5,000
26	Total, Office of the Governor	\$ 2,340,700

27 From General Fund \$ 2,093,400

28 From Federal Program Receipts 247,300

29 Department of Administration

1	Department Operations	\$ 2,683,300	
2	Administration of Retirement Systems	126,800	
3	Surplus Property	110,800	
4	Retired Employees' Benefits	8,000	
5	Alaska Pioneers' Home	<u>1,078,800</u>	
6	Total Department of Administration	\$ 4,007,700	
7	From General Fund		\$ 2,582,800
8	From Public Employees' Retirement		
9	Fund		60,800
10	From Teachers' Retirement Fund		66,000
11	From FICA Administration Fund Reserve		
12	Account		11,400
13	From Special Surplus Property Revolving		
14	Fund Reserve Account		110,800
15	From Inter-Agency Receipts		1,175,900
16	Department of Law	\$ 1,350,500	
17	From General Fund		\$ 1,282,000
18	From Inter-Agency Receipts		68,500
19	Department of Revenue		
20	Tax Collection and Receipts	\$ 1,797,800	
21	Alcoholic Beverage Control Board	<u>96,200</u>	
22	Total, Department of Revenue	\$ 1,894,000	
23	From General Fund		\$ 1,894,000
24	Alaska Court System	\$ 3,457,500	
25	From General Fund		\$ 3,457,500
26	Legislature		
27	Legislature and Legislative Affairs		
28	Agency	\$ 946,100	
29	Legislative Audit	<u>216,600</u>	

1	Total, Legislature	\$ 1,162,700	
2	From General Fund		\$ 1,162,700
3		<u>EDUCATION</u>	
4	Department of Education		
5	General Administration	\$ 210,600	
6	Administrative Services	918,800	
7	Instructional Services	1,484,900	
8	State Operated Schools	15,349,600	
9	District School Support	28,484,000	
10	Vocational Education	1,616,000	
11	State Libraries	407,400	
12	Vocational Rehabilitation	1,135,700	
13	Teachers' Salary Increase	2,200,000	
14	(To be allocated to District School		
15	Support and State Operated Schools)		
16	Total, Department of Education	\$ 51,807,000	
17	From General Fund		\$ 33,356,700
18	From Federal Program Receipts		18,300,700
19	From Other Program Receipts		9,500
20	From Small Business Enterprises Revolving		
21	Fund Reserve Account		1,500
22	From Inter-Agency Receipts		138,600
23	University of Alaska	\$ 10,225,500	
24	From General Fund		\$ 10,225,500

HEALTH AND WELFARE

25	Department of Health and Welfare		
26	General Administration	\$ 1,637,200	
27	Mental Health	4,980,800	
28	Public Health	3,731,100	

1	Public Welfare	9,745,900	
2	Youth and Adult Authority	<u>5,126,300</u>	
3	Total, Department of Health and Welfare	\$ 25,221,300	
4	From General Fund		\$ 19,471,500
5	From Federal Program Receipts		5,567,800
6	From Other Program Receipts		113,900
7	From Inter-Agency Receipts		68,100

8 REGULATIONS

9	Department of Labor		
10	Enforcement of Labor Laws	\$ 520,800	
11	Employment Security	3,017,500	
12	Second Injury Benefits	45,000	
13	Sick and Disabled Fishermen's Benefits	<u>175,000</u>	
14	Total, Department of Labor	\$ 3,758,300	
15	From General Fund		\$ 485,800
16	From Federal Funds		3,017,500
17	From Second Injury Fund Reserve		
18	Account		45,000
19	From Sick and Disabled Fishermen's		
20	Fund Reserve Account		175,000
21	From Inter-Agency Receipts		35,000

22	Department of Commerce		
23	Regulation of Business and Professions	\$ 637,200	
24	Regulation of Public Services	450,800	
25	Veterans Loan Fund Administration	181,200	
26	Veterans Service Council	24,000	
27	Alaska Native Housing Program Admin.	<u>95,000</u>	
28	Total, Department of Commerce	\$ 1,388,200	
29	From General Fund		\$ 1,207,000

1 From World War II Veterans Loan  
 2 Fund \$ 181,200

3 PUBLIC PROTECTION

4 Department of Military Affairs

5 Alaska National Guard \$ 713,900  
 6 Alaska Disaster Office 275,400  
 7 Civil Air Patrol 75,000  
 8 Total, Department of Military Affairs \$ 1,064,300

9 From General Fund \$ 627,500  
 10 From Federal Program Receipts 436,800

11 Department of Public Safety

12 General Administration \$ 84,000  
 13 Technical Services 267,400  
 14 State Troopers 2,953,300  
 15 Fire Prevention 121,200

16 Total, Department of Public Safety \$ 3,425,900

17 From General Fund \$ 3,326,300  
 18 From Other Program Receipts 99,600

19 CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT

20 Department of Natural Resources

21 General Administration \$ 154,100  
 22 Development of Mineral Resources 562,600  
 23 Promotion and Regulation of Agriculture 719,400  
 24 Land Management 1,845,900

25 Total, Department of Natural Resources \$ 3,282,000

26 From General Fund \$ 2,908,900  
 27 From Federal Program Receipts 140,900  
 28 Agricultural Revolving Loan Fund 43,800  
 29 From Oil and Gas Conservation Fund

1	Reserve Account		188,400
2	Department of Fish and Game		
3	General Administration	\$ 1,038,300	
4	Commercial Fisheries	2,874,900	
5	Game	1,743,600	
6	Protection	1,329,400	
7	Bounties	170,000	
8	Sport Fish	806,500	
9	King Crab Quality Control Board	190,700	
10	Sea Otter Harvest	<u>53,500</u>	
11	Total, Department of Fish and Game	\$ 8,206,900	
12	From General Fund		\$ 4,324,800
13	From Federal Program Receipts		2,343,300
14	From Fish and Game Fund		1,335,600
15	From Other Program Receipts		190,700
16	From Inter-Agency Receipts		12,500
17	Department of Economic Development		
18	Office of the Commissioner	\$ 157,100	
19	Industrial Development	499,200	
20	Alaska Travel	611,100	
21	Economic Development Districts	<u>128,000</u>	
22	Total, Department of Economic Development	\$ 1,395,400	
23	From General Fund		\$ 1,254,400
24	From Federal Program Receipts		141,000
25	<u>TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES</u>		
26	Department of Public Works		
27	General Administration	\$ 464,700	
28	Operation and Maintenance of Airports	4,592,300	
29	Central Building Services	700,600	

1	Central Communications Services	387,400	
2	Marine Transportation	<u>7,059,300</u>	
3	Total, Department of Public Works	\$ 13,204,300	
4	From General Fund		\$ 10,039,200
5	From Aviation Fuel Tax Account		664,000
6	From International Airport Revenue Fund		2,319,100
7	From Other Program Receipts		182,000
8	Department of Highways		
9	Administration	\$ 3,488,800	
10	Less Amount Appropriated by Chapter		
11	166, SLA 1966	<u>- 750,000</u>	
12		\$ 2,738,800	
13	Maintenance	<u>9,020,600</u>	
14	Total, Department of Highways	\$ 11,759,400	
15	From General Fund		\$ 4,648,500
16	From Highway Fuel Tax Account		6,180,000
17	From Federal Program Receipts		575,000
18	From Other Program Receipts		60,000
19	From Inter-Agency Receipts		295,900
20			
		<u>DEBT SERVICE</u>	
21	Bond Committee	\$ 6,874,200	
22	From General Fund		\$ 6,631,700
23	From School Fund (Cigarette Tax)		242,500
24	TOTAL, OPERATING BUDGET	\$155,825,800	
25	From General Fund		\$110,980,200
26	From Aviation Fuel Tax Account		664,000
27	From Highway Fuel Tax Account		6,180,000
28	From Federal Program Receipts		30,770,300
29	From Public Employees' Retirement Fund		60,800

1	From Teachers' Retirement Fund	66,000
2	From World War II Veterans Loan Fund	181,200
3	Agricultural Revolving Loan Fund	43,800
4	From Fish and Game Fund	1,335,600
5	From International Airport Revenue Fund	2,319,100
6	School Fund (Cigarette Tax)	242,500
7	From Special Fund Reserve Accounts	532,100
8	From Other Program Receipts	655,700
9	From Inter-Agency Receipts	1,794,500

10 \* Sec. 9. The following appropriations are made from above taxes and  
 11 revenues for the fiscal year beginning July 1, 1968, and ending June 30, 1969,  
 12 to be appropriated to the eligible political subdivisions of the state ac-  
 13 cording to the statutes and regulations authorizing the apportionments.

14	Alaska Business License Tax	\$ 1,573,500
15	Aviation Fuel Tax	34,000
16	Electric and Telephone Cooperative Tax	257,000
17	Fish Processors Taxes	397,000
18	Liquor Licenses	359,100
19	Amusement and Gaming Devices Tax	29,600
20	National Forest Receipts	102,700
21	Cigarette Tax	<u>1,374,200</u>
22	TOTAL, SHARED TAXES AND REVENUES	\$ 4,127,100

23	From General Fund	\$ 2,718,900
24	From Aviation Fuel Tax Account	34,000
25	From School Fund (Cigarette Tax)	1,374,200

26 \* Sec. 10. The following appropriations are made for capital projects  
 27 beginning July 1, 1968:

- 28 Alaska Court System
- 29 Additional Land for Court Building

1	Expansion in Anchorage	\$ 265,000	
2	From General Fund		\$ 265,000
3	Department of Education		
4	School improvements at Beltz school		
5	in Nome, Clear, Aleknagik, Egegik		
6	and Chignik Lake; generator replace-		
7	ments; minor capital improvements		
8	for rural schools at various loca-		
9	tions.	\$ 1,168,100	
10	From General Fund		\$ 568,100
11	From Federal Program Receipts		600,000
12	Department of Health and Welfare		
13	Fencing and paving at Fairbanks Jail	\$ 43,000	
14	Equipment for new Juneau Jail	60,000	
15	Replace buildings and equipment at		
16	Adult Conservation Camp	100,000	
17	Hospital Construction	<u>1,400,000</u>	
18	Total, Department of Health and Welfare	\$ 1,603,000	
19	From General Fund		\$ 203,000
20	From Federal Program Receipts		
21	(F.Y. 1968 and 1969 apportionments)		1,400,000
22	Department of Natural Resources		
23	To provide for participation by the		
24	State and Local Governments in the		
25	Land and Water Conservation Act		
26	for public outdoor recreation		
27	areas	\$ 1,135,800	
28	To provide for planning under the		
29	Historic Preservation Act of		

1	1966	40,000	
2	Fair Building at Palmer, Alaska	<u>50,000</u>	
3	Total, Department of Natural Resources	\$ 1,225,800	
4	From General Fund		\$ 70,000
5	From Federal Program Receipts (Balance		
6	of 1969 apportionment)		545,800
7	From 1966 Outdoor Recreation Bond		
8	Funds		610,000
9	Department of Fish and Game		
10	Fire Lake Hatchery modification and		
11	extension	\$ 150,000	
12	From Federal Program Receipts		\$ 75,000
13	From Fish and Game Fund		75,000
14	Department of Public Works		
15	Trailers for King Salmon	\$ 20,000	
16	Trunk and Secondary Airport Projects	5,854,000	
17	State Building Projects	50,000	
18	Waters and Harbors Projects	<u>820,000</u>	
19	Total, Department of Public Works	\$ 6,744,000	
20	From General Fund		\$ 70,000
21	From Watercraft Fuel Tax Account		770,000
22	From Federal Program Receipts (Balance		
23	of 1969 apportionment)		3,130,500
24	From 1966 Airport Bond Construction		
25	Fund		2,723,500
26	From Inter-Agency Receipts		50,000
27	Department of Highways		
28	Healy Maintenance Shop Equipment	\$ 138,500	
29	Federal Highway Aid Program	<u>42,400,000</u>	

1	Total, Department of Highways	\$ 42,538,500	
2	From General Fund		\$ 138,500
3	From Federal Program Receipts (1970		
4	apportionment)		42,400,000
5	TOTAL, CAPITAL BUDGET	\$ 53,694,400	
6	From General Fund		\$ 1,314,600
7	From Watercraft Fuel Tax Account		770,000
8	From Federal Program Receipts		48,151,300
9	From Fish and Game Fund		75,000
10	From 1966 Outdoor Recreation Bond Fund		610,000
11	From 1966 Airport Bond Construction Fund		2,723,500
12	From Inter-Agency Receipts		50,000

13 \* Sec. 11. The sum of \$7,511,400 is appropriated from working capital  
14 funds for the period beginning July 1, 1968:

15	Department of Fish and Game		
16	Equipment operation and maintenance	\$ 346,200	
17	Equipment purchase	<u>151,100</u>	
18	Total, Department of Fish and Game	\$ 497,300	
19	From Aircraft and Vessels Working		
20	Capital Fund		\$ 497,300
21	Department of Public Works	\$ 1,336,400	
22	From Buildings Working Capital Fund		\$ 1,336,400
23	Department of Highways		
24	Equipment operation and maintenance	\$ 4,557,300	
25	Equipment purchase	<u>1,120,400</u>	
26	Total, Department of Highways	\$ 5,677,700	
27	From Equipment Working Capital Fund		\$ 5,677,700

28 \* Sec. 12. If federal program receipts or other program receipts exceed  
29 the estimates appropriated by this Act, the appropriation from state funds

1 for the affected program shall be reduced by the amount of the excess, if  
2 the reductions are not inconsistent with applicable federal statutes and the  
3 excess of federal program receipts is appropriated to the affected program.  
4 However, if the program receipts, other than federal receipts, support  
5 programs that provide services for all state agencies, they may be made  
6 available for expenditure by a budget amendment approved by the governor.  
7 The governor shall report the budget amendments allowed by this section to  
8 the Second Session of the Sixth Legislature. If the amount required under  
9 applicable statutes for refunds of shared taxes and revenues, to eligible  
10 political subdivisions exceeds the estimates appropriated by this Act, the  
11 excess is appropriated.

12 \* Sec. 13. If federal program receipts or other program receipts not  
13 appropriated by this Act and not requiring state matching money are re-  
14 ceived by a department, office or agency of the state during the fiscal  
15 period covered by this Act, they are appropriated and may be made available  
16 for expenditure by a budget amendment approved by the governor. The governor  
17 shall report the budget amendments allowed under this section to the Second  
18 Session of the Sixth Legislature.

19 \* Sec. 14. Adjustments may be made in the appropriations from a working  
20 capital fund for the fiscal period covered by this Act, when necessitated  
21 by changes in requirements for services and supplies. The adjustments  
22 shall be approved by the governor.

23 \* Sec. 15. Refunds may be made in the manner prescribed by law from any  
24 fund in any amount due.

25 \* Sec. 16. This Act takes effect July 1, 1968.  
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