

Original Sponsor: Rules Committee
by request of the Governor

Offered: 3/30/68
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 415

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of all departments, offices and agencies of
8 state government; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$122,729,300 is hereby appropriated from the
11 general fund and from unreserved special accounts in the general fund for
12 the period beginning July 1, 1968 to be apportioned according to the
13 schedules in secs. 8, 9 and 10 of this Act.

14	General Fund	\$ 115,081,300
15	Highway Fuel Tax Account	6,180,000
16	Aviation Fuel Tax Account	698,000
17	Watercraft Fuel Tax Account	770,000

18 * Sec. 2. The sum of \$ 536,300 is appropriated from special fund re-
19 serve accounts in the general fund for the period beginning July 1, 1968, to
20 be apportioned according to the schedules in secs. 8, 9 and 10 of this Act.

21	FICA Administration Fund Reserve Account	\$ 12,600
22	Special Surplus Property Revolving Fund	
23	Reserve Account	110,800
24	Small Business Enterprise Revolving Fund	
25	Reserve Account	1,500
26	Second Injury Fund Reserve Account	45,000
27	Sick and Disabled Fishermen's Fund	
28	Reserve Account	175,000
29	Oil and Gas Conservation Fund Reserve Account	191,400

1 * Sec. 3. The sum of \$5,670,100 is appropriated from special funds of
2 the state for the period beginning July 1, 1968 to be apportioned according
3 to the schedules in secs. 8, 9 and 10 of this Act.

4	Public Employees' Retirement Fund	\$	60,800
5	Teachers' Retirement System Fund		66,000
6	World War II Veterans Revolving Loan Fund		185,200
7	Agricultural Revolving Loan Fund		43,800
8	Fish and Game Fund		1,378,500
9	International Airport Revenue Fund		2,319,100
10	School Fund (Cigarette Tax)		1,616,700

11 * Sec. 4. The sum of \$3,333,500 is appropriated from bond construction
12 funds for the period beginning July 1, 1968, to be apportioned according to
13 the schedules in sec. 10 of this Act.

14	1966 Outdoor Recreation Bond Fund	\$	610,000
15	1966 Airport Bond Construction Fund		2,723,500

16 * Sec. 5. The sum of \$78,921,600 is appropriated from federal program
17 receipts estimated to be received from general fund, special fund and bond
18 construction fund programs during the fiscal year beginning July 1, 1968, to
19 be apportioned according to the schedules in secs. 8 and 10 of this Act,
20 subject to provisions of secs. 12 and 13 of this Act.

21 * Sec. 6. The sum of \$655,700 is appropriated from other program receipts
22 estimated to be received for general fund, special fund or bond construction
23 fund programs during the fiscal year beginning July 1, 1968, to be appor-
24 tioned according to the schedules in secs. 8 and 10 of this Act, subject to
25 provisions of secs. 12 and 13 of this Act.

26 * Sec. 7. The sum of \$1,833,900 is appropriated from interagency re-
27 ceipts estimated to be received for general fund, special fund and bond
28 construction funds during the fiscal year beginning July 1, 1968, to be
29 apportioned according to the schedules in secs. 8 and 10 of this Act, subject

1 to provisions of secs. 12 and 13 of this Act.

2 * Sec. 8. The following appropriations are made for operating expendi-
3 tures for the fiscal year beginning July 1, 1968 and ending June 30, 1969:

4 GENERAL GOVERNMENT

5 Office of the Governor

6	Executive Office	\$ 412,900	
7	Governor's Mansion	55,600	
8	Western Interstate Commission for		
9	Higher Education	74,700	
10	Council of State Governments	4,000	
11	Athletic Commission	2,000	
12	Contingencies	100,000	
13	Secretary of State (Inc. Elections)	388,800	
14	Local Affairs Agency	150,000	
15	Rural Development Agency	482,800	
16	State Commission for Human Rights	72,200	
17	Alaska State Office, Tokyo	80,000	
18	Economic Opportunity	181,800	
19	Planning and Research	183,700	
20	Alaska Council on the Arts	97,500	
21	Alaska Commission on Status of Women	5,000	
22	Rural Affairs Commission	35,900	
23	Pioneers' Home Advisory Board	6,300	
24	Governor's Crime Commission	10,000	
25	Taiya Commission	7,500	
26	Western Interstate Nuclear Compact	<u>5,000</u>	
27	Total, Office of the Governor	\$ 2,355,700	
28	From General Fund		\$ 2,108,400
29	From Federal Program Receipts		247,300

1	Department of Administration		
2	Department Operations	\$ 2,689,600	
3	Administration of Retirement Systems	126,800	
4	Surplus Property	110,800	
5	Retired Employees' Benefits	8,000	
6	Alaska Pioneers' Home	<u>1,078,800</u>	
7	Total, Department of Administration	\$ 4,014,000	
8	From General Fund		\$ 2,587,900
9	From Public Employees' Retirement Fund		60,800
10	From Teachers' Retirement Fund		66,000
11	From FICA Administration Fund Reserve Account		12,600
12	From Special Surplus Property Revolving Fund		
13	Reserve Account		110,800
14	From Inter-Agency Receipts		1,175,900
15	Department of Law	\$ 1,327,500	
16	From General Fund		\$ 1,259,000
17	From Inter-Agency Receipts		68,500
18	Department of Revenue		
19	Tax Collection and Receipts	\$ 1,797,800	
20	Alcoholic Beverage Control Board	<u>96,200</u>	
21	Total, Department of Revenue	\$1,894,000	
22	From General Fund		\$ 1,894,000
23	Alaska Court System	\$ 3,457,500	
24	From General Fund		\$ 3,457,500
25	Legislature		
26	Legislature and Legislative Affairs		
27	Agency	\$ 957,200	
28	Legislative Audit	<u>216,600</u>	
29	Total, Legislature	\$ 1,173,800	

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1 From General Fund \$ 1,173,800

2 EDUCATION

3 Department of Education

4 General Administration \$ 210,600
5 Administrative Services 888,100
6 Instructional Services 1,484,900
7 State Operated Schools 15,349,600
8 District School Support 28,506,100
9 Vocational Education 1,616,000
10 State Libraries 407,400
11 Vocational Rehabilitation 1,135,700
12 Teachers' Salary Increase 2,200,000

13 (To be allocated to District School Support
14 and State Operated Schools)

15 Total, Department of Education \$51,798,400

16 From General Fund \$ 33,368,700
17 From Federal Program Receipts 18,300,700
18 From Other Program Receipts 9,500
19 From Small Business Enterprises Revolving
20 Fund Reserve Account 1,500
21 From Inter-Agency Receipts 118,000

22 University of Alaska \$10,600,000

23 From General Fund \$ 10,600,000

24 HEALTH AND WELFARE

25 Department of Health and Welfare

26 General Administration \$ 1,637,200
27 Mental Health 4,980,800
28 Public Health 3,731,100
29 Public Welfare 9,745,900

1	Youth and Adult Authority	<u>5,126,300</u>	
2	Total, Department of Health and Welfare	\$25,221,300	
3	From General Fund		\$ 19,471,500
4	From Federal Program Receipts		5,567,800
5	From Other Program Receipts		113,900
6	From Inter-Agency Receipts		68,100
7		<u>REGULATION</u>	
8	Department of Labor		
9	Enforcement of Labor Laws	\$ 530,000	
10	Employment Security	3,017,500	
11	Second Injury Benefits	45,000	
12	Sick and Disabled Fishermen's Benefits	<u>175,000</u>	
13	Total, Department of Labor	\$ 3,767,500	
14	From General Fund		\$ 495,000
15	From Federal Funds		3,017,500
16	From Second Injury Fund Reserve		
17	Account		45,000
18	From Sick and Disabled Fishermen's Fund		
19	Reserve Account		175,000
20	From Inter-Agency Receipts		35,000
21	Department of Commerce		
22	Regulation of Business and Professions	\$ 648,400	
23	Regulation of Public Services	453,500	
24	Veterans Loan Fund Administration	185,200	
25	Veterans Service Council	24,000	
26	Alaska Native Housing Program Admin-		
27	istration	<u>95,000</u>	
28	Total, Department of Commerce	\$ 1,406,100	
29	From General Fund		\$ 1,220,900

1	From World War II Veterans Loan Fund		185,200
2		<u>PUBLIC PROTECTION</u>	
3	Department of Military Affairs		
4	Alaska National Guard	\$ 713,900	
5	Alaska Disaster Office	275,400	
6	Civil Air Patrol	<u>60,000</u>	
7	Total, Department of Military Affairs	\$ 1,049,300	
8	From General Fund		\$ 612,500
9	From Federal Program Receipts		436,800
10	Department of Public Safety		
11	General Administration	\$ 84,000	
12	Technical Services	267,400	
13	State Troopers	2,953,300	
14	Fire Prevention	<u>121,200</u>	
15	Total, Department of Public Safety	\$ 3,425,900	
16	From General Fund		\$ 3,326,300
17	From Other Program Receipts		99,600
18		<u>CONSERVATION. NATURAL RESOURCES AND DEVELOPMENT</u>	
19	Department of Natural Resources		
20	General Administration	\$ 155,700	
21	Development of Mineral Resources	581,200	
22	Promotion and Regulation of Agriculture	582,100	
23	Land Management	<u>1,899,400</u>	
24	Total, Department of Natural Resources	\$ 3,218,400	
25	From General Fund		\$ 2,842,300
26	From Federal Program Receipts		140,900
27	From Agricultural Revolving Loan Fund		43,800
28	From Oil and Gas Conservation Fund		
29	Reserve Account		191,400

1	Department of Fish and Game		
2	General Administration	\$	928,300
3	Commercial Fisheries		2,874,900
4	Game		1,743,600
5	Protection		1,235,200
6	Bounties		170,000
7	Sport Fish		806,500
8	King Crab Quality Control Board		190,700
9	Sea Otter Harvest		<u>53,500</u>
10	Total, Department of Fish and Game	\$	8,002,700
11	From General Fund	\$	4,152,700
12	From Federal Program Receipts		2,343,300
13	From Fish and Game Fund		1,303,500
14	From Other Program Receipts		190,700
15	From Inter-Agency Receipts		12,500
16	Department of Economic Development		
17	Office of the Commissioner	\$	157,100
18	Industrial Development		499,200
19	Alaska Travel		611,100
20	Economic Development Districts		<u>128,000</u>
21	Total, Department of Economic Development	\$	1,395,400
22	From General Fund	\$	1,254,400
23	From Federal Program Receipts		141,000
24	<u>TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES</u>		
25	Department of Public Works		
26	General Administration	\$	464,700
27	Operation and Maintenance of Airports		4,592,300
28	Central Building Services		700,600
29	Central Communications Services		387,400

1	Marine Transportation	<u>\$ 7,024,300</u>	
2	Total, Department of Public Works	\$13,169,300	
3	From General Fund		\$ 10,004,200
4	From Aviation Fuel Tax Account		664,000
5	From International Airport Revenue		
6	Fund		2,319,100
7	From Other Program Receipts		182,000
8	Department of Highways		
9	Administration	\$ 3,488,800	
10	Less Amount Appropriated by Chapter		
11	166, SLA 1966	<u>- 750,000</u>	
12		\$ 2,738,800	
13	Maintenance	<u>\$ 8,689,100</u>	
14	Total, Department of Highways	\$11,427,900	
15	From General Fund		\$ 4,317,000
16	From Highway Fuel Tax Account		6,180,000
17	From Federal Program Receipts		575,000
18	From Other Program Receipts		60,000
19	From Inter-Agency Receipts		295,900
20		<u>DEBT SERVICE</u>	
21	Bond Committee	\$ 6,874,200	
22	From General Fund		\$ 6,631,700
23	From School Fund (Cigarette Tax)		242,500
24	TOTAL OPERATING BUDGET	\$155,578,900	
25	From General Fund		\$110,777,800
26	From Aviation Fuel Tax Account		664,000
27	From Highway Fuel Tax Account		6,180,000
28	From Federal Program Receipts		30,770,300
29	From Public Employees' Retirement		

1	Fund		\$ 60,800
2	From Teachers' Retirement Fund		66,000
3	From World War II Veterans Loan		
4	Fund		185,200
5	From Agricultural Revolving Loan Fund		43,800
6	From Fish and Game Fund		1,303,500
7	From International Airport Revenue		
8	Fund		2,319,100
9	School Fund (Cigarette Tax)		242,500
10	From Special Fund Reserve Accounts		536,300
11	From Other Program Receipts		655,700
12	From Inter-Agency Receipts		1,773,900
13	* Sec. 9. The following appropriations are made from shared taxes and		
14	revenues for the fiscal year beginning July 1, 1968, and ending June 30,		
15	1969, to be appropriated to the eligible political subdivisions of the		
16	state according to the statutes and regulations authorizing the apportion-		
17	ments.		
18	Alaska Business License Tax	\$	1,573,500
19	Aviation Fuel Tax		34,000
20	Electric and Telephone Cooperative Tax		257,000
21	Fish Processors Taxes		397,000
22	Liquor Licenses		359,100
23	Amusement and Gaming Devices Tax		29,600
24	National Forest Receipts		102,700
25	Cigarette Tax		<u>1,374,200</u>
26	TOTAL, SHARED TAXES AND REVENUES	\$	4,127,100
27	From General Fund	\$	2,718,900
28	From Aviation Fuel Tax Account		34,000
29	From School Fund (Cigarette Tax)		1,374,200

1 * Sec. 10. The following appropriations are made for capital projects
2 beginning July 1, 1968:

3 Alaska Court System

4 Additional Land for Court Building

5 Expansion in Anchorage \$ 265,000

6 From General Fund \$ 265,000

7 Department of Education

8 School improvements at Beltz School

9 in Nome, Clear, Aleknagik, Egegik
10 and Chignik Lake; generator replace-
11 ments; minor capital improvements
12 for rural schools at various loca-
13 tions. \$ 1,168,100

14 From General Fund \$ 568,100

15 From Federal Program Receipts 600,000

16 Department of Health and Welfare

17 Fencing and paving at Fairbanks Jail \$ 43,000

18 Equipment for new Juneau Jail 60,000

19 Replace buildings and equipment at

20 Adult Conservation Camp 100,000

21 Hospital Construction 1,400,000

22 Total, Department of Health and Welfare \$ 1,603,000

23 From General Fund \$ 203,000

24 From Federal Program Receipts

25 (F.Y. 1968 and 1969 apportionments) 1,400,000

26 Department of Natural Resources

27 To provide for participation by the
28 State and Local Governments in the
29 Land and Water Conservation Act

1	for public outdoor recreation		
2	areas	\$ 1,135,800	
3	To provide for planning under the		
4	Historic Preservation Act of		
5	1966	40,000	
6	Fair Building at Palmer, Alaska	<u>50,000</u>	
7	Total, Department of Natural Resources	\$ 1,225,800	
8	From General Fund		\$ 70,000
9	From Federal Program Receipts (Balance		
10	of 1969 apportionment)		545,800
11	From 1966 Outdoor Recreation Bond		
12	Funds		610,000
13	Department of Fish and Game		
14	Fire Lake Hatchery modification and		
15	extension	\$ 150,000	
16	From Federal Program Receipts		\$ 75,000
17	From Fish and Game Fund		75,000
18	Department of Public Works		
19	Trailers for King Salmon	\$ 20,000	
20	Trunk and Secondary Airport Projects	5,854,000	
21	State Building Projects	320,000	
22	Waters and Harbors Projects	<u>830,000</u>	
23	Total, Department of Public Works	\$ 7,024,000	
24	From General Fund		\$ 340,000
25	From Watercraft Fuel Tax Account		770,000
26	From Federal Program Receipts (Balance		
27	of 1969 apportionment)		3,130,500
28	From 1966 Airport Bond Construction		
29	Fund		2,723,500

1	From Inter-Agency Receipts	\$	60,000
2	Department of Highways		
3	Healy Maintenance Shop Equipment	\$	138,500
4	Federal Highway Aid Program		<u>42,400,000</u>
5	Total, Department of Highways	\$	42,538,500
6	From General Fund	\$	138,500
7	From Federal Program Receipts (1970		
8	apportionment)		42,400,000
9	TOTAL, CAPITAL BUDGET	\$	53,974,400
10	From General Fund	\$	1,584,600
11	From Watercraft Fuel Tax Account		770,000
12	From Federal Program Receipts		48,151,300
13	From Fish and Game Fund		75,000
14	From 1966 Outdoor Recreation Bond Fund		610,000
15	From 1966 Airport Bond Construction Fund		2,723,500
16	From Inter-Agency Receipts		60,000
17	* Sec. 11. The sum of \$7,511,400 is appropriated from working capital		
18	funds for the period beginning July 1, 1968:		
19	Department of Fish and Game		
20	Equipment operation and maintenance	\$	346,200
21	Equipment purchase		<u>151,100</u>
22	Total, Department of Fish and Game	\$	497,300
23	From Aircraft and Vessels Working		
24	Capital Fund	\$	497,300
25	Department of Public Works	\$	1,336,400
26	From Buildings Working Capital Fund	\$	1,336,400
27	Department of Highways		
28	Equipment operation and maintenance	\$	4,557,300
29	Equipment purchase		<u>1,120,400</u>

1 Total, Department of Highways \$ 5,677,700
2 From Equipment Working Capital Fund \$ 5,677,700

3 * Sec. 12. If federal program receipts or other program receipts exceed
4 the estimates appropriated by this Act, the appropriation from state funds
5 for the affected program shall be reduced by the amount of the excess, if
6 the reductions are not inconsistent with applicable federal statutes and the
7 excess of federal program receipts is appropriated to the affected program.
8 However, if the program receipts, other than federal receipts, support
9 programs that provide services for all state agencies, they may be made
10 available for expenditure by a budget amendment approved by the governor.
11 The governor shall report the budget amendments allowed by this section to
12 the Second Session of the Sixth Legislature. If the amount required under
13 applicable statutes for refunds of shared taxes and revenues, to eligible
14 political subdivisions exceeds the estimates appropriated by this Act, the
15 excess is appropriated.

16 * Sec. 13. If federal program receipts or other program receipts not
17 appropriated by this Act and not requiring state matching money are re-
18 ceived by a department, office or agency of the state during the fiscal
19 period covered by this Act, they are appropriated and may be made available
20 for expenditure by a budget amendment approved by the governor. The gover-
21 nor shall report the budget amendments allowed under this section to the
22 Second Session of the Sixth Legislature.

23 * Sec. 14. Adjustments may be made in the appropriations from a working
24 capital fund for the fiscal period covered by this Act, when necessitated
25 by changes in requirements for services and supplies. The adjustments
26 shall be approved by the governor.

27 * Sec. 15. Refunds may be made in the manner prescribed by law from any
28 fund in any amount due.

29 * Sec. 16. This Act takes effect July 1, 1968.