

Introduced: 1/25/68
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 415

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating
7 and capital expenses of all departments,
8 offices and agencies of state government;
9 and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$115,262,000 is hereby appropriated
12 from the general fund and from special accounts in the general
13 fund for the period beginning July 1, 1968 to be apportioned
14 according to the schedules in secs. 5, 6 and 7 of this Act.

15	General Fund	\$ 107,614,000
16	Highway Fuel Tax Account	6,180,000
17	Aviation Fuel Tax Account	698,000
18	Watercraft Fuel Tax Account	770,000

19 * Sec. 2. The sum of \$6,059,600 is appropriated from the
20 special funds of the state for the period beginning July 1, 1968,
21 to be apportioned according to the schedules in secs. 5, 6 and
22 7 of this Act.

23	Public Employees' Retirement Fund	\$ 60,800
24	Teachers' Retirement Fund	66,000
25	Sick and Disabled Fishermen's Fund	175,000
26	Boiler Inspection Fund	30,000
27	Second Injury Fund	45,000
28	World War II Veterans' Revolving Fund	185,200
29	Engineers and Architects Registration Fund	18,800

1	Oil and Gas Conservation Fund	191,400
2	Agricultural Revolving Loan Fund	43,800
3	Fish and Game Fund	1,307,800
4	International Airport Revenue Fund	2,319,100
5	School Fund (cigarette tax)	1,616,700

6 * Sec. 3. The sum of \$4,083,500 is appropriated from bond
7 construction funds for the period beginning July 1, 1968, to
8 be apportioned according to the schedules in sec. 7 of this Act.

9	1966 Outdoor Recreation Bond Fund	610,000
10	1966 Airport Bond Construction Fund	2,723,500
11	1966 Highway Bond Construction Fund	750,000

12 * Sec. 4. The sum of \$34,965,800 is appropriated from
13 federal program receipts, other program receipts and inter-agency
14 receipts estimated to be received for general fund, special fund
15 and bond construction fund programs during the fiscal year
16 beginning July 1, 1968, to be apportioned according to the
17 schedules in secs. 5 and 7 of this Act, subject to provisions
18 of secs. 9 and 10 of this Act.

19	Federal Program Receipts	\$ 32,277,200
20	Other Program Receipts	834,100
21	Inter-Agency Receipts	1,854,500

22 * Sec. 5. The following appropriations are made for
23 operating expenditures for the fiscal year beginning July 1, 1968
24 and ending June 30, 1969:

25 GENERAL GOVERNMENT

26	Office of the Governor	
27	Executive Office	\$ 400,900
28	Governor's Mansion	55,600
29	Western Interstate Commission for	

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1	Higher Education	67,200	
2	Council of State Governments	4,000	
3	Athletic Commission	4,000	
4	Contingencies	100,000	
5	Secretary of State	389,800	
6	Alaska Pioneers' Homes	1,088,400	
7	Local Affairs Agency	150,000	
8	Rural Development Agency	442,300	
9	State Commission for Human		
10	Rights	72,200	
11	Alaska State Office, Toyko	65,000	
12	Economic Opportunity	181,800	
13	Planning and Research	141,800	
14	Alaska State Council on the		
15	Arts	97,500	
16	Alaska Commission on the		
17	Status of Women	5,000	
18	Rural Affairs Commission	<u>35,900</u>	
19	Total, Office of the Governor	\$ 3,301,400	
20	From General Fund		\$ 3,096,000
21	From Federal Program Receipts		205,400
22	Department of Administration		
23	Department Operations	\$ 2,689,600	
24	Administration of		
25	Retirement Systems	126,800	
26	Surplus Property	110,800	
27	Retired Employees' Benefits	<u>8,000</u>	
28	Total, Department of		
29	Administration	\$ 2,935,200	

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1	From General Fund	\$ 1,509,100
2	From Public Employees' Retirement Fund	60,800
3	From Teachers' Retirement Fund	66,000
4	From Other Program Receipts	123,400
5	From Inter-Agency Receipts	\$ 1,175,900
6	Department of Law	\$ 1,302,100
7	From General Fund	\$ 1,233,600
8	From Inter-Agency Receipts	68,500
9	Department of Revenue	
10	Tax Collection and Receipts	\$ 1,723,800
11	Alcoholic Beverage Control	
12	Board	<u>96,200</u>
13	Total, Department of Revenue	\$ 1,820,000
14	From General Fund	\$ 1,820,000
15	Alaska Court System	\$ 3,557,500
16	From General Fund	\$ 3,557,500
17	Legislature	
18	Legislature and Legislative	
19	Affairs Agency	\$ 954,200
20	Legislative Audit	<u>216,600</u>
21	Total, Legislature	\$ 1,170,800
22	From General Fund	\$ 1,170,800
23		<u>EDUCATION</u>
24	Department of Education	
25	General Administration	\$ 160,600
26	Administrative Services	888,800
27	Instructional Services	1,467,300
28	State Operated Schools	15,026,700
29	District School Support	26,578,200

1	Vocational Education	\$ 1,616,000	
2	State Libraries	407,400	
3	Vocational Rehabilitation	1,135,700	
4	Teachers Salary Increase	2,200,000	
5	(To be allocated to District School Support		
6	and State Operated Schools)		
7	Total, Department of Education	<u>\$49,480,700</u>	
8	From General Fund		\$ 31,030,400
9	From Federal Program Receipts		18,300,700
10	From Other Program Receipts		11,000
11	From Inter-Agency Receipts		138,600
12	University of Alaska	\$ 9,784,500	
13	From General Fund		\$ 9,784,500

HEALTH AND WELFARE

15	Department of Health and Welfare		
16	General Administration	\$ 1,575,600	
17	Mental Health	4,638,900	
18	Public Health	3,721,500	
19	Public Welfare	8,204,300	
20	Youth and Adult Authority	<u>5,126,300</u>	
21	Total Department of Health and		
22	Welfare	\$23,266,600	
23	From General Fund		\$ 17,516,800
24	From Federal Program Receipts		5,567,800
25	From Other Program Receipts		113,900
26	From Inter-Agency Receipts		68,100

REGULATION

28	Department of Labor		
29	Enforcement of Labor Laws	\$ 485,300	

1	Employment Security	3,017,500	
2	Second Injury Benefits	45,000	
3	Sick and Disabled Fishermen's		
4	Benefits	<u>175,000</u>	
5	Total, Department of Labor	\$ 3,722,800	
6	From General Fund		\$ 420,300
7	From Federal Program Receipts		3,017,500
8	From Second Injury Fund		45,000
9	From Sick and Disabled Fishermen's Fund		175,000
10	From Boiler Inspection Fund		30,000
11	From Inter-Agency Receipts		35,000
12	Department of Commerce		
13	Regulation of Business and		
14	Professions	\$ 633,400	
15	Regulation of Public Services	438,500	
16	Veterans Loan Fund		
17	Administration	185,200	
18	Veterans Service Council	<u>18,000</u>	
19	Total, Department of Commerce	\$ 1,275,100	
20	From General Fund		\$ 1,071,100
21	From World War II Veterans		
22	Revolving Loan Fund		185,200
23	From Engineers and Architects		
24	Registration Fund		18,800
25			
26	Department of Military Affairs		
27	Alaska National Guard	\$ 697,700	
28	Alaska Disaster Office	293,200	
29	Civil Air Patrol	<u>35,000</u>	

1	Total, Department of Military		
2	Affairs	\$ 1,025,900	
3	From General Fund		\$ 580,200
4	From Federal Program Receipts		445,700
5	Department of Public Safety		
6	General Administration	\$ 84,000	
7	Technical Services	263,500	
8	Alaska State Troopers	2,717,200	
9	Fire Prevention	<u>121,200</u>	
10	Total, Department of Public		
11	Safety	\$ 3,185,900	
12	From General Fund		\$ 3,086,300
13	From Other Program Receipts		99,600
14	<u>CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT</u>		
15	Department of Natural Resources		
16	General Administration	\$ 154,100	
17	Development of Mineral		
18	Resources	550,300	
19	Promotion and Regulation		
20	of Agriculture	431,400	
21	Management of State Lands	<u>1,830,300</u>	
22	Total, Department of Natural		
23	Resources	\$ 2,966,100	
24	From General Fund		\$ 2,590,000
25	From Federal Program Receipts		140,900
26	From Oil and Gas Conservation Fund		191,400
27	From Agricultural Revolving Loan Fund		43,800
28	Department of Fish and Game		
29	General Administration	\$ 879,400	

1	Commercial Fisheries	2,515,600	
2	Game	1,743,600	
3	Protection	1,174,700	
4	Bounties	170,000	
5	Sport Fish	776,500	
6	King Crab Quality Control		
7	Board	190,700	
8	Sea Otter Harvest	<u>53,500</u>	
9	Total, Department of Fish and		
10	Game	\$ 7,504,000	
11	From General Fund		\$ 3,727,300
12	From Federal Program Receipts		2,287,200
13	From Fish and Game Fund		1,232,800
14	From Other Program Receipts		244,200
15	From Inter-Agency Receipts		12,500
16	Department of Economic Development		
17	Office of the Commissioner	\$ 122,700	
18	Industrial Development	346,500	
19	Alaska Travel	598,600	
20	Economic Development		
21	Districts	<u>128,000</u>	
22	Total, Department of Economic		
23	Development	\$ 1,195,800	
24	From General Fund		\$ 1,054,800
25	From Federal Program Receipts		141,000
26	<u>TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES</u>		
27	Department of Public Works		
28	General Administration	\$ 463,700	
29	Operation and Maintenance		

1	of Airports	4,455,200	
2	Central Building Services	664,000	
3	Central Communications		
4	Service	366,000	
5	Marine Transportation	<u>7,024,300</u>	
6	Total, Department of Public Works	\$12,963,200	
7	From General Fund		\$ 9,798,100
8	From Aviation Fuel Tax Account		664,000
9	From International Airport Revenue Fund		2,319,100
10	From Other Program Receipts		182,000
11	Department of Highways		
12	Administration	\$ 3,488,800	
13	Maintenance	<u>8,489,100</u>	
14	Total, Department of Highways	\$11,977,900	
15	From General Fund		\$ 4,117,000
16	From Highway Fuel Tax Account		6,180,000
17	From Federal Program Receipts		575,000
18	From 1966 Highway Bond Construction Fund		750,000
19	From Other Program Receipts		60,000
20	From Inter-Agency Receipts		295,900
21		<u>DEBT SERVICE</u>	
22	Bond Committee	\$ 6,874,200	
23	From General Fund		\$ 6,631,700
24	From School Fund (cigarette tax)		242,500
25	TOTAL OPERATING BUDGET	\$149,309,700	
26	From General Fund		\$ 103,795,500
27	From Aviation Fuel Tax Account		664,000
28	From Highway Fuel Tax Account		6,180,000
29	From Federal Program Receipts		30,681,200

1	From Bond Construction Funds	750,000
2	From Special State Funds	4,610,400
3	From Other Program Receipts	834,100
4	From Inter-Agency Receipts	1,794,500

5 * Sec. 6. The following appropriations are made from shared
6 taxes and revenues for the fiscal year beginning July 1, 1968,
7 and ending June 30, 1969, to be apportioned to the eligible
8 political subdivisions of the state according to the statutes
9 and regulations authorizing the apportionments.

10	Alaska Business License Tax	\$ 1,573,500
11	Aviation Fuel Tax	34,000
12	Electric and Telephone	
13	Cooperative Tax	257,000
14	Fish Processors Taxes	397,000
15	Liquor Licenses	359,100
16	Amusement and Gaming Devices	
17	Tax	29,600
18	National Forest Receipts	102,700
19	Cigarette Tax	<u>1,374,200</u>
20	TOTAL SHARED TAXES AND REVENUES	\$ 4,127,100

21	From General Fund	\$ 2,718,900
22	From Aviation Fuel Tax Account	34,000
23	From School Fund (cigarette tax)	1,374,200

24 * Sec. 7. The following appropriations are made for
25 capital projects beginning July 1, 1968:

26	Alaska Court System	
27	Additional Land for Court Building	
28	Expansion in Anchorage	\$ 265,000
29	From General Fund	\$ 265,000

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1	Department of Education		
2	School Improvements at Belts School in		
3	Nome, Clear, Aleknagik, Egegik, and Chignik		
4	Lake and generator replacements and minor		
5	capital improvements for rural schools at		
6	various locations	\$ 1,093,100	
7	From General Fund		\$ 493,100
8	From Federal Program Receipts		600,000
9	Department of Health and Welfare		
10	Fencing and Paving at Fairbanks		
11	Jail	\$ 43,000	
12	Equipment for New Juneau		
13	Jail	<u>60,000</u>	
14	Total Department of Health and		
15	Welfare	\$ 103,000	
16	From General Fund		\$ 103,000
17	Department of Natural Resources		
18	To provide for participation by the State		
19	and local governments in the Land and		
20	Water Conservation Act for Public Out-		
21	door Recreation areas and		
22	facilities	1,531,000	
23	From Federal Program Receipts		\$ 921,000
24	From 1966 Outdoor Recreation Bond Fund		610,000
25	Department of Fish and Game		
26	Trailers for King Salmon	\$ 20,000	
27	Fire Lake Hatchery Modification		
28	Extension	<u>150,000</u>	
29	Total Department of Fish and Game	\$ 170,000	

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1	From General Fund	\$	20,000
2	From Federal Program Receipts		75,000
3	From Fish and Game Fund		75,000
4	Department of Public Works		
5	Trunk and Secondary Airport		
6	Projects	2,723,500	
7	State Building Projects	80,000	
8	Waters and Harbors Projects	<u>830,000</u>	
9	Total Department of Public Works	\$ 3,633,500	
10	From General Fund	\$	80,000
11	From Watercraft Fuel Tax Account		770,000
12	From 1966 Airport Bond Construction Fund		2,723,500
13	From Inter-Agency Receipts		60,000
14	Department of Highways		
15	Healy Maintenance Shop		
16	Equipment	\$ 138,500	
17	From General Fund	\$	138,500
18	TOTAL CAPITAL BUDGET	\$ 6,934,100	
19	From General Fund	\$	1,099,600
20	From Watercraft Fuel Tax Account		770,000
21	From Federal Program Receipts		1,596,000
22	From Fish and Game Fund		75,000
23	From 1966 Outdoor Recreation Bond Fund		610,000
24	From 1966 Airport Bond Construction Fund		2,723,500
25	From Inter-Agency Receipts		60,000

26 * Sec. 8. The sum of \$7,511,400 is appropriated from working
27 capital funds for the period beginning July 1, 1968:

28 Department of Fish and Game
29 Equipment Operation

1	and Maintenance	\$	346,200
2	Equipment Purchase		<u>151,100</u>
3	Total Department of Fish and Game	\$	497,300
4	From Aircraft and Vessels Working		
5	Capital Fund	\$	497,300
6	Department of Public Works	\$	1,336,400
7	From Buildings Working Capital Fund	\$	1,336,400
8	Department of Highways		
9	Equipment Operation and		
10	Maintenance	\$	4,557,300
11	Equipment Purchase		<u>1,120,400</u>
12	Total Department of Highways	\$	5,677,700
13	From Equipment Working Capital Fund	\$	5,677,700

14 * Sec. 9. If federal program receipts or other program
15 receipts exceed the estimates appropriated by this Act, the
16 appropriation from state funds for the affected program shall
17 be reduced by the amount of the excess, if the reductions are
18 not inconsistent with applicable federal statutes and the
19 excess of federal program receipts is appropriated to the
20 affected program. However, if the program receipts, other than
21 federal receipts, support programs that provide services for
22 all state agencies, they may be made available for expenditure
23 by a budget amendment approved by the governor. The governor
24 shall report the budget amendments allowed by this section to
25 the Second Session of the Sixth Legislature.

26 If the amount required under applicable statutes for
27 refunds of shared taxes and revenues to eligible political
28 subdivisions exceeds the estimates appropriated by this Act,
29 the excess is appropriated.

1 * Sec. 10. If federal program receipts or other program
2 receipts not appropriated by this Act and not requiring state
3 matching money are received by a department, office or agency
4 of the state during the fiscal period covered by this Act,
5 they are appropriated and may be made available for expend-
6 iture by a budget amendment approved by the governor. The
7 governor shall report the budget amendments allowed under this
8 section to the Second Session of the Sixth Legislature.

9 * Sec. 11. Adjustments may be made in the appropriations
10 from a working capital fund for the fiscal period covered by this
11 Act, when necessitated by changes in requirements for services
12 and supplies. The adjustments shall be approved by the governor.

13 * Sec. 12. Refunds may be made in the manner prescribed by
14 law from any fund in any amount due.

15 * Sec. 13. This Act takes effect July 1, 1968.
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