

Original sponsor: Rules
Committee by request of
the Governor

1 IN THE HOUSE BY THE CONFERENCE COMMITTEE

2 FREE CONFERENCE CS FOR SCS FOR HCS FOR HOUSE BILL NO. 50

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of all departments, offices and agencies of
8 state government; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$103,753,600 is appropriated from the general fund
11 and from special accounts in the general fund for the period beginning July 1,
12 1967 to be apportioned according to the schedules in secs. 5, 6 and 7 of
13 this Act.

14	General Fund	\$ 96,465,400
15	Highway Fuel Tax Account	5,915,000
16	Aviation Fuel Tax Account	650,000
17	Watercraft Fuel Tax Account	723,200

18 * Sec. 2. The sum of \$5,892,600 is appropriated from the special funds
19 of the state for the period beginning July 1, 1967, to be appropriated
20 according to the schedules in secs. 5, 6, and 7 of this Act.

21	Public Employees' Retirement Fund	\$ 62,700
22	Teachers' Retirement Fund	65,300
23	Sick and Disabled Fishermen's Fund	165,000
24	Boiler Inspection Fund	20,000
25	Second Injury Fund	44,000
26	World War II Veterans' Revolving Fund	181,500
27	Engineers and Architects Registration Fund	18,800
28	Oil and Gas Conservation Fund	162,200
29	Agricultural Revolving Loan Fund	42,900

1	Fish and Game Fund	1,354,800
2	International Airport Revenue Fund	2,052,700
3	School Fund (cigarette tax)	1,722,700

4 * Sec. 3. The sum of \$13,061,500 is appropriated from bond construction
5 funds for the period beginning July 1, 1967, to be apportioned according to
6 the schedules in secs. 5 and 7 of this Act.

7	1966 Highway Bond Construction Fund	\$ 7,125,000
8	1966 Airport Bond Construction Fund	4,901,500
9	1966 Outdoor Recreation Bond Construction Fund	35,000
10	Ferries, Roads and Highways Bond Construction Fund	1,000,000

11 * Sec. 4. The sum of \$115,584,300 is appropriated from federal program
12 receipts and other program receipts estimated to be received for general
13 fund, special fund, and bond construction fund programs during the fiscal
14 year beginning July 1, 1967, to be apportioned according to the schedules
15 in secs. 5 and 7 of this Act, subject to the provisions of secs. 9 and 10
16 of this Act.

17	Federal Program Receipts	113,962,300
18	Other Program Receipts	1,622,000

19 * Sec. 5. The following appropriations are made for operating expendi-
20 tures for the fiscal year beginning July 1, 1967, and ending June 30, 1968:

21 **GENERAL GOVERNMENT**

22	Office of the Governor	
23	Executive Offices	\$ 337,800
24	Governor's Mansion	47,600
25	Western Interstate Commission for	
26	Higher Education	67,000
27	Council of State Governments	4,000
28	Governor's Employment Advisory	
29	Commission	23,300

1	Athletic Commission	4,000	
2	Contingencies	275,000	
3	Secretary of State	239,300	
4	Commission on the Status of Women	5,000	
5	Alaska Pioneers' Home	965,500	
6	Local Affairs Agency	135,000	
7	Rural Development Agency	437,000	
8	State Commission for Human Rights	51,600	
9	Economic Opportunity	131,500	
10	Planning and Research	49,700	
11	Alaska Far East Trade and		
12	Information Office	65,000	
13	Alaska State Council on the Arts	<u>77,500</u>	
14	Total, Office of the Governor	\$ 2,915,800	
15	From General Fund		2,855,300
16	From Federal Program Receipts		60,500
17	Department of Administration		
18	Department Operations	2,007,800	
19	Administration of Retirement Systems	121,000	
20	Surplus Property	105,800	
21	Retired Employees' Benefits	<u>9,400</u>	
22	Total, Department of Administration	\$ 2,244,000	
23	From General Fund		\$ 1,611,800
24	From Public Employees' Retirement		59,200
25	Fund		
26	From Teachers' Retirement Fund		61,800
27	From Other Program Receipts		511,200
28	Department of Law	\$ 1,030,700	
29	From General Fund		\$ 1,030,700

1	Department of Revenue		
2	Tax Collection and Receipt	\$ 1,622,100	
3	Alcoholic Beverage Control Board	<u>94,800</u>	
4	Total, Department of Revenue	\$ 1,716,900	
5	From General Fund		\$ 1,716,900
6	Alaska Court System	\$ 2,795,400	
7	From General Fund		2,795,400
8	Legislature		
9	Legislature and Legislative		
10	Affairs Agency	\$ 857,200	
11	Legislative Audit	<u>210,800</u>	
12	Total, Legislature	\$ 1,068,000	
13	From General Fund		\$ 1,068,000
14		<u>EDUCATION</u>	
15	Department of Education		
16	General Administration	\$ 785,000	
17	District School Support	23,953,300	
18	State Operated Schools	12,628,000	
19	School Services	650,200	
20	Vocational Education	1,673,300	
21	Special School Programs	211,900	
22	Library Services	329,200	
23	Historical Museum	51,500	
24	Vocational Rehabilitation	<u>947,600</u>	
25	Total, Department of Education	\$41,230,000	
26	From General Fund		\$ 26,864,900
27	From Federal Program Receipts		14,196,900
28	From Second Injury Fund		30,000
29	From Other Program Receipts		138,200

1 University of Alaska \$ 8,618,900
 2 From General Fund \$ 8,618,900

3 HEALTH AND WELFARE

4 Department of Health and Welfare
 5 Administration \$ 816,100
 6 Public Welfare 7,237,800
 7 Public Health 3,661,400
 8 Mental Health 4,761,800
 9 Youth and Adult Authority 3,768,100
 10 Total, Department of Health and Welfare \$20,245,200
 11 From General Fund \$ 15,389,700
 12 From Federal Program Receipts 4,649,700
 13 From Other Program Receipts 205,800

14 REGULATION

15 Department of Labor
 16 Enforcement of Labor Laws \$ 447,300
 17 Employment Security 2,403,300
 18 Sick and Disabled Fishermen Benefits 150,000
 19 Second Injury Benefits 5,000
 20 Total, Department of Labor \$ 3,005,600
 21 From General Fund 397,900
 22 From Federal Program Receipts 2,403,300
 23 From Sick and Disabled Fishermen's Fund 165,000
 24 From Second Injury Fund 14,000
 25 From Boiler Inspection Fund 20,000
 26 From Other Program Receipts 5,400

27 Department of Commerce
 28 Regulation of Business and Professions \$ 565,000
 29 Civil Air Patrol 45,000

1	Veterans Loan Fund Administration	167,300	
2	Regulation of Public Services	350,000	
3	Veterans Service Council	<u>18,000</u>	
4	Total, Department of Commerce	\$ 1,145,300	
5	From General Fund		\$ 959,200
6	From World War II Veterans		
7	Revolving Loan Fund		167,300
8	From Engineers and Architects		
9	Registration Fund		18,800
10		<u>PUBLIC PROTECTION</u>	
11	Department of Military Affairs	\$ 608,200	
12	From General Fund		391,000
13	From Federal Funds		217,200
14	Department of Public Safety		
15	General Administration	\$ 149,000	
16	State Police	2,611,800	
17	Fire Prevention	114,200	
18	Disaster Preparedness	<u>185,700</u>	
19	Total, Department of Public Safety	\$ 3,060,700	
20	From General Fund		2,881,100
21	From Federal Program Receipts		86,100
22	From Other Program Receipts		93,500
23		<u>CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT</u>	
24	Department of Natural Resources		
25	General Administration	\$ 101,600	
26	Management of State Lands	1,840,500	
27	Development of Mineral Resources	515,600	
28	Promotion and Regulation of Agriculture	<u>275,000</u>	
29	Total, Department of Natural Resources	\$ 2,732,700	
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1	From General Fund		2,410,200
2	From Federal Program Receipts		119,300
3	From Oil and Gas Conservation Fund		162,200
4	From Agricultural Revolving Loan Fund		41,000
5	Department of Fish and Game		
6	General Administration	\$	812,700
7	Commercial Fisheries		2,420,000
8	Game		1,636,500
9	Protection		1,105,300
10	Sport Fish		646,300
11	Bounties		117,000
12	Alaska King Crab Quality		<u>157,000</u>
13	Control Board		
14	Total, Department of Fish and Game	\$	6,894,800
15	From General Fund	\$	3,533,200
16	From Federal Program Receipts		1,952,500
17	From Fish and Game Fund		1,226,600
18	From Other Program Receipts		182,500
19	Department of Economic Development		
20	Office of the Commissioner	\$	118,300
21	Industrial Development		427,000
22	Alaska Travel		589,200
23	Alaska Centennial		<u>181,100</u>
24	Total, Department of Economic Development	\$	1,315,600
25	From General Fund		1,102,100
26	From Federal Program Receipts		213,500
27	<u>TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES</u>		
28	Department of Public Works		
29	General Administration	\$	392,200

1	Operation and Maintenance		
2	of Airports	\$ 3,912,700	
3	Central Building Services	678,800	
4	Central Communications Services	416,500	
5	Marine Transportation	<u>6,724,000</u>	
6	Total, Department of Public Works	\$12,124,200	
7	From General Fund		9,297,500
8	From Aviation Fuel Tax Account		615,000
9	From International Airports Revenue Fund		1,970,100
10	From Other Program Receipts		241,600
11	Department of Highways		
12	Administration	\$ 3,262,200	
13	Maintenance	<u>7,850,000</u>	
14	Total, Department of Highways	\$11,112,200	
15	From General Fund		3,730,300
16	From Highway Fuel Tax Account		5,915,000
17	From Federal Program Receipts		541,900
18	From 1966 Highway Bond Construction Fund		750,000
19	From Other Program Receipts		175,000
20		<u>DEBT SERVICE</u>	
21	Bond Committee		
22	Total, Debt Service	\$ 4,764,000	
23	From General Fund		\$ 4,508,100
24	From School Fund (cigarette tax)		255,900
25		<u>SALARY INCREASES AND ADJUSTMENTS</u>	
26	Department of Administration	\$ 1,723,900	
27	From General Fund		\$ 1,600,000
28	From Public Employees' Retirement Fund		3,500
29	From Teachers' Retirement Fund		3,500

1	From World War II Veterans' Revolving		
2	Loan Fund		14,200
3	From Agricultural Revolving Loan Fund		1,900
4	From Fish and Game Fund		18,200
5	From International Airports Revenue Fund		82,600
6	Alaska Court System	\$ 80,000	
7	From General Fund		80,000

8 The sum appropriated to the Department of Administration for salary
9 increases and adjustments may be allotted to the 1967-68 appropriation for
10 all state agencies operating under the pay plan set out in AS 39.27.010
11 and AS 39.20.080.

12 TOTAL OPERATING APPROPRIATIONS \$130,432,100

13 * Sec. 6. The following appropriations are made from shared taxes and
14 revenues for the fiscal year beginning July 1, 1967 and ending June 30,
15 1968, to be apportioned to the eligible political subdivisions of the state
16 according to the statutes and regulations authorizing the apportionment.

17	Alaska Business License Tax	\$ 1,458,500	
18	Aviation Fuel Tax	35,000	
19	Cigarette Tax	1,466,800	
20	Electric and Telephone		
21	Cooperative Tax	257,000	
22	Amusement and Gaming		
23	Devices Tax	29,900	
24	Fish Processors Taxes	353,900	
25	Liquor Licenses	364,100	
26	National Forest Receipts	<u>74,300</u>	
27	Total, Shared Taxes and Revenues	\$ 4,039,500	
28	From General Fund		\$ 2,537,700
29	From Aviation Fuel Tax Account		35,000

1	From School Fund (cigarette tax)		1,466,800
2	* Sec. 7. The following appropriations are made for capital projects		
3	beginning July 1, 1967:		
4	Alaska Court System		
5	Magistrate Court Furnishings at		
6	Delta Junction, Dillingham,		
7	Glennallen, Tok Junction,		
8	Fort Yukon and Kotzebue	\$ 8,000	
9	From General Fund		\$ 8,000
10	Department of Education		
11	School Improvements at Ambler,		
12	Stony River, Ekuk, Pitkas Point, and		
13	Kobuk, and generator replacements		
14	at various locations	\$ 362,000	
15	From General Fund		\$ 362,000
16	Department of Health and Welfare		
17	Alaska Psychiatric Institute		
18	Recreation Area	\$ 12,000	
19	Anchorage Jail Repairs	12,000	
20	Ketchikan Detention Facility	<u>4,100</u>	
21	Improvements		
22	Total, Department of Health and Welfare	\$ 28,100	
23	From General Fund		\$ 28,100
24	Department of Natural Resources		
25	Comprehensive Planning on Bureau of		
26	Outdoor Recreation Projects	\$ 70,000	
27	From Federal Program Receipts		\$ 35,000
28	From 1966 Outdoor Recreation Bond Fund		35,000
29	Department of Fish and Game		

1	Fire Lake Hatchery Modification		
2	and Expansion	\$ 220,000	
3	Kltoi Bay Hydropower	25,000	
4	Hood Lake Hangar Insulation	<u>7,000</u>	
5	Total, Department of Fish and Game	\$ 252,000	
6	From General Fund		\$ 32,000
7	From Federal Program Receipts		110,000
8	From Fish and Game Fund		110,000
9	Department of Public Works		
10	Trunk, Secondary and Bush		
11	Airport Projects	\$10,361,000	
12	International Airport Projects	312,500	
13	Public Building Projects and		
14	Land Acquisitions	606,000	
15	Waters and Harbors Projects	<u>792,000</u>	
16	Total, Department of Public Works	\$12,071,500	
17	From General Fund		\$ 606,000
18	From Watercraft Fuel Tax Account		723,200
19	From Federal Program Receipts		5,772,000
20	From 1966 Airport Bond		
21	Construction Fund		4,901,500
22	From Other Program Receipts		68,800
23	Department of Highways		
24	Federal-Aid Highway Construction	\$90,028,800	
25	Non-System Road Improvements	<u>1,000,000</u>	
26	Total, Department of Highways	\$91,028,800	
27	From General Fund		\$ 49,400
28	From Federal Program Receipts		83,604,400
29	From Ferries, Roads and Highway		

1	Bond Construction Fund		1,000,000
2	From 1966 Highway Bond		
3	Construction Fund		6,375,000
4	TOTAL CAPITAL BUDGET		\$103,820,400

5 * Sec. 8. The sum of \$7,726,500 is appropriated from working capital
6 funds for the period beginning July 1, 1967.

7 Department of Fish and Game

8 Equipment Operation and Maintenance 301,400

9 Equipment Purchase 35,400

10 Total, Department of Fish and Game \$ 336,800

11 From Aircraft and Vessels Working

12 Capital Fund \$ 336,800

13 Department of Public Works \$ 1,243,700

14 From Buildings Working Capital Fund 1,243,700

15 Department of Highways

16 Equipment Operation and Maintenance \$ 4,624,600

17 Equipment Purchase 1,521,400

18 Total, Department of Highways \$ 6,146,000

19 From Equipment Working Capital Fund 6,146,000

20 * Sec. 9. If federal program receipts or other program receipts exceed
21 the estimates appropriated by this Act, the appropriation from state funds
22 for the affected program shall be reduced by the amount of the excess, if
23 the reductions are not inconsistent with applicable federal statutes and
24 the excess of federal program receipts is appropriated to the affected pro-
25 gram. However, if the program receipts, other than federal receipts, support
26 programs that provide services for all state agencies, they may be made
27 available for expenditure by a budget amendment approved by the governor.
28 The governor shall report the budget amendments allowed by this section to
29 the first session of the sixth legislature.

1 If the amount required under applicable statutes for refunds of shared
2 taxes and revenues to eligible political subdivisions exceeds the estimates
3 appropriated by this Act, the excess is appropriated.

4 * Sec. 10. If federal program receipts or other program receipts not
5 appropriated by this Act and not requiring state matching money are received
6 by a department, office or agency of the state during the fiscal period
7 covered by this Act, they are appropriated and may be made available for
8 expenditure by a budget amendment approved by the governor. The governor
9 shall report the budget amendments allowed under this section to the first
10 session of the sixth legislature.

11 * Sec. 11. Adjustments may be made in the appropriations from a working
12 capital fund for the fiscal period covered by this Act, when necessitated
13 by changes in requirements for services and supplies. The adjustments
14 shall be approved by the governor.

15 * Sec. 12. Refunds may be made in the manner prescribed by law from any
16 fund in any amount due.

17 * Sec. 13. Ch. 142, SLA 1961 is repealed.

18 * Sec. 14. This Act takes effect July 1, 1967.

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