

Original Sponsor: By the
Rules Committee by Request
of the Governor

Offered: 4/4/67
Referred: Finance

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 50

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of all departments, offices and agencies
8 of state government; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$102,290,225 is appropriated from the general
12 fund and from special accounts in the general fund for the period beginning
13 July 1, 1967, to be apportioned according to the schedules in secs. 5, 6 and
14 7 of this Act.

15	General Fund	\$ 95,011,025
16	Highway Fuel Tax Account	5,915,000
17	Aviation Fuel Tax Account	650,000
18	Watercraft Fuel Tax Account	714,200

19 * Sec. 2. The sum of \$5,762,200 is appropriated from the special funds
20 of the state for the period beginning July 1, 1967, to be appropriated
21 according to the schedules in secs. 5, 6 and 7 of this Act.

22	Public Employees' Retirement Fund	\$ 62,700
23	Teachers' Retirement Fund	65,300
24	Sick and Disabled Fishermen's Fund	165,000
25	Boiler Inspection Fund	20,000
26	Second Injury Fund	44,000
27	World War II Veterans' Revolving Fund	181,500
28	Engineers and Architects Registration Fund	15,900
29	Oil and Gas Conservation Fund	147,400

1	Agricultural Revolving Loan Fund	43,400
2	Fish and Game Fund	1,241,600
3	International Airport Revenue Fund	2,052,700
4	School Fund (cigarette tax)	1,722,700

5 * Sec. 3. The sum of \$13,026,500 is appropriated from bond construction
6 funds for the period beginning July 1, 1967, to be apportioned according to
7 the schedules in secs. 5 and 7 of this Act.

8	1966 Highway Bond Construction Fund	\$ 7,125,000
9	1966 Airport Bond Construction Fund	4,901,500
10	Ferries, Roads and Highways Bond Construction Fund	1,000,000

11 * Sec. 4. The sum of \$115,524,275 is appropriated from federal program
12 receipts and other program receipts estimated to be received for general
13 fund, special fund, and bond construction fund programs during the fiscal
14 year beginning July 1, 1967, to be apportioned according to the schedules
15 in secs. 5 and 7 of this Act, subject to the provisions of secs. 9 and 10
16 of this Act.

17	Federal Program Receipts	114,012,775
18	Other Program Receipts	1,511,500

19 * Sec. 5. The following appropriations are made for operating expendi-
20 tures for the fiscal year beginning July 1, 1967, and ending June 30, 1968:

21 GENERAL GOVERNMENT

22	Office of the Governor	
23	Executive Offices	\$ 337,800
24	Governor's Mansion	47,600
25	Western Interstate Commission	
26	for Higher Education	67,000
27	Council of State Governments	4,000
28	Governor's Employment Advisory	
29	Commission	4,000

1	Athletic Commission	4,000	
2	Contingencies	162,000	
3	Secretary of State	304,300	
4	Commission on the Status of Women	2,500	
5	Alaska Pioneers' Home	965,500	
6	Local Affairs Agency	142,600	
7	Rural Development Agency	385,900	
8	State Commission for Human Rights	53,600	
9	Economic Opportunity	109,000	
10	Planning and Research	49,700	
11	Alaska Far East Trade and		
12	Information Office	65,000	
13	Alaska State Council on the Arts	<u>40,000</u>	
14	Total, Office of the Governor	\$ 2,744,500	
15	From General Fund		\$ 2,699,000
16	From Federal Program Receipts		45,500
17	Department of Administration		
18	Department Operations	\$ 1,891,400	
19	Administration of Retirement Systems	121,000	
20	Surplus Property	105,800	
21	Retired Employees' Benefits	<u>7,600</u>	
22	Total, Department of Administration	\$ 2,125,800	
23	From General Fund		\$ 1,604,100
24	From Public Employees' Retirement		
25	Fund		59,200
26	From Teachers' Retirement Fund		61,800
27	From Other Program Receipts		400,700
28	Department of Law	\$ 1,030,700	
29	From General Fund		\$ 1,030,700

1	Department of Revenue		
2	Tax Collection and Receipt	\$ 1,622,100	
3	Alcoholic Beverage Control Board	<u>94,800</u>	
4	Total, Department of Revenue	\$ 1,716,900	
5	From General Fund		\$ 1,716,900
6	Alaska Court System	\$ 2,690,000	
7	From General Fund		\$ 2,690,000
8	From Federal Program Receipts		-0-
9	Legislature		
10	Legislature and Legislative	\$ 857,200	
11	Affairs Agency		
12	Legislative Audit	<u>210,800</u>	
13	Total, Legislature	\$ 1,068,000	
14	From General Fund		\$ 1,068,000
15		<u>EDUCATION</u>	
16	Department of Education		
17	General Administration	\$ 707,750	
18	District School Support	23,953,300	
19	State Operated Schools	12,628,000	
20	School Services	650,200	
21	Vocational Education	1,673,300	
22	Special School Programs	211,900	
23	Library Services	329,200	
24	Historical Museum	51,500	
25	Vocational Rehabilitation	<u>947,600</u>	
26	Total, Department of Education	\$ 41,152,750	
27	From General Fund		\$ 26,833,775
28	From Federal Program Receipts		14,150,775
29	From Second Injury Fund		30,000

1	From Other Program Receipts		138,200
2	University of Alaska	\$ 8,395,600	
3	From General Fund		\$ 8,395,600

4 HEALTH AND WELFARE

5	Department of Health and Welfare		
6	Administration	\$ 778,475	
7	Public Welfare	7,349,500	
8	Public Health	3,615,700	
9	Mental Health	4,661,800	
10	Youth and Adult Authority	<u>3,768,100</u>	
11	Total, Department of Health and Welfare	\$20,173,575	
12	From General Fund		\$ 15,254,900
13	From Federal Program Receipts		4,712,875
14	From Other Program Receipts		205,800

15 REGULATION

16	Department of Labor		
17	Enforcement of Labor Laws	\$ 411,300	
18	Employment Security	2,403,300	
19	Sick and Disabled Fishermen Benefits	150,000	
20	Second Injury Benefits	<u>5,000</u>	
21	Total, Department of Labor	\$ 2,969,600	
22	From General Fund		\$ 367,300
23	From Federal Program Receipts		2,397,900
24	From Sick and Disabled Fishermen's Fund		165,000
25	From Second Injury Fund		14,000
26	From Boiler Inspection Fund		20,000
27	From Other Program Receipts		5,400

28	Department of Commerce		
29	Regulation of Business and Professions	\$ 522,500	

1	Civil Air Patrol	\$	45,000	
2	Veterans Loan Fund Administration		167,300	
3	Regulation of Public Services		326,900	
4	Veterans Service Council		<u>18,000</u>	
5	Total, Department of Commerce	\$	1,079,700	
6	From General Fund	\$	896,500	
7	From World War II Veterans			
8	Revolving Loan Fund		167,300	
9	From Engineers and Architects			
10	Registration Fund		15,900	
11				
				<u>PUBLIC PROTECTION</u>
12	Department of Military Affairs	\$	584,100	
13	From General Fund	\$	366,900	
14	From Federal Funds		217,200	
15	Department of Public Safety			
16	General Administration	\$	168,000	
17	State Police		2,615,000	
18	Fire Prevention		114,200	
19	Disaster Preparedness		<u>182,200</u>	
20	Total, Department of Public Safety	\$	3,079,400	
21	From General Fund	\$	2,899,850	
22	From Federal Program Receipts		86,050	
23	From Other Program Receipts		93,500	
24				<u>CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT</u>
25	Department of Natural Resources			
26	General Administration	\$	164,750	
27	Management of State Lands		1,842,000	
28	Development of Mineral Resources		590,100	
29	Promotion and Regulation of Agriculture		<u>284,700</u>	

1	Total, Department of Natural Resources	\$ 2,881,550	
2	From General Fund		\$ 2,575,500
3	From Federal Program Receipts		117,150
4	From Oil and Gas Conservation Fund		147,400
5	From Agricultural Revolving Loan Fund		41,500
6	Department of Fish and Game		
7	General Administration	\$ 778,025	
8	Commercial Fisheries	2,380,200	
9	Game	1,639,800	
10	Protection	1,105,300	
11	Sport Fish	646,300	
12	Bounties	117,000	
13	Alaska King Crab Quality Control		
14	Board	<u>157,000</u>	
15	Total, Department of Fish and Game	\$ 6,823,625	
16	From General Fund		\$ 3,484,200
17	From Federal Program Receipts		2,043,525
18	From Fish and Game Fund		1,113,400
19	From Other Program Receipts		182,500
20	Department of Economic Development		
21	Office of the Commissioner	\$ 118,300	
22	Industrial Development	425,000	
23	Alaska Travel	597,700	
24	Alaska Centennial	<u>104,100</u>	
25	Total, Department of Economic Development	\$ 1,245,100	
26	From General Fund		\$ 1,031,600
27	From Federal Program Receipts		213,500
28	TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES		
29	Department of Public Works		

1	General Administration	\$ 324,200	
2	Operation and Maintenance of		
3	Airports	3,749,100	
4	Central Building Services	661,800	
5	Central Communications Services	397,900	
6	Marine Transportation	<u>6,543,800</u>	
7	Total, Department of Public Works	\$11,676,800	
8	From General Fund		\$ 8,850,100
9	From Aviation Fuel Tax Account		615,000
10	From International Airports Revenue Fund		1,970,100
11	From Other Program Receipts		241,600
12	Department of Highways		
13	Administration	\$ 3,228,000	
14	Maintenance	<u>7,683,700</u>	
15	Total, Department of Highways	\$10,911,700	
16	From General Fund		\$ 3,529,800
17	From Highway Fuel Tax Account		5,915,000
18	From Federal Program Receipts		541,900
19	From 1966 Highway Bond Construction Fund		750,000
20	From Other Program Receipts		175,000
21		DEBT SERVICE	
22	Bond Committee		
23	Total, Debt Service	\$ 4,764,000	
24	From General Fund		\$ 4,508,100
25	From School Fund (cigarette tax)		255,900
26		SALARY INCREASES AND ADJUSTMENTS	
27	Department of Administration	\$ 1,723,900	
28	From General Fund		\$ 1,600,000
29	From Public Employees' Retirement Fund		3,500

1	From Teachers' Retirement Fund		3,500
2	From World War II Veterans' Revolving		
3	Loan Fund		14,200
4	From Agricultural Revolving Loan Fund		1,900
5	From Fish and Game Fund		18,200
6	From International Airports Revenue Fund		82,600
7	Alaska Court System	\$ 80,000	
8	From General Fund		80,000
9	The sum appropriated to the Department of Administration for salary		
10	increases and adjustments may be allotted to the 1967-68 appropriation for		
11	all state agencies operating under the pay plan set out in AS 39.27.010		
12	and AS 39.20.080.		
13	TOTAL OPERATING APPROPRIATIONS		\$128,917,300
14	* Sec. 6. The following appropriations are made from shared taxes and		
15	revenues for the fiscal year beginning July 1, 1967 and ending June 30,		
16	1968, to be apportioned to the eligible political subdivisions of the state		
17	according to the statutes and regulations authorizing the apportionment.		
18	Alaska Business License Tax	\$ 1,458,500	
19	Aviation Fuel Tax	35,000	
20	Cigarette Tax	1,466,800	
21	Electric and Telephone		
22	Cooperative Tax	257,000	
23	Amusement and Gaming Devices Tax	29,900	
24	Fish Processors Taxes	353,900	
25	Liquor Licenses	364,100	
26	National Forest Receipts	<u>74,300</u>	
27	Total, Shared Taxes and Revenues	\$ 4,039,500	
28	From General Fund		\$ 2,537,700
29	From Aviation Fuel Tax Account		35,000

1	From School Fund (cigarette tax)		1,466,800
2	* Sec. 7. The following appropriations are made for capital projects		
3	beginning July 1, 1967:		
4	Department of Education		
5	School Improvements at Ambler,		
6	Stony River, and Eruk, and		
7	generator replacements at		
8	various locations	\$ 362,000	
9	From General Fund		\$ 362,000
10	Department of Health and Welfare		
11	Alaska Psychiatric Institute		
12	Recreation Area	\$ 12,000	
13	Anchorage Jail Repairs	12,000	
14	Ketchikan Detention Facility		
15	Improvements	<u>4,100</u>	
16	Total, Department of Health and Welfare	\$ 28,100	
17	From General Fund		\$ 28,100
18	Department of Fish and Game		
19	Fire Lake Hatchery Modification		
20	and Expansion	\$ 220,000	
21	Kitoi Bay Hydropower	<u>25,000</u>	
22	Total, Department of Fish and Game	\$ 245,000	
23	From General Fund		\$ 25,000
24	From Federal Program Receipts		110,000
25	From Fish and Game Fund		110,000
26	Department of Public Works		
27	Trunk, Secondary and Bush		
28	Airport Projects	\$10,361,000	
29	International Airport Projects	312,500	

1	Public Buildings Projects and		
2	Land Acquisitions	406,000	
3	Waters and Harbors Projects	783,000	
4	Whittier Rail Ferry	<u>60,000</u>	
5	Total, Department of Public Works	\$11,922,500	
6	From General Fund		\$ 466,000
7	From Federal Program Receipts		5,772,000
8	From 1966 Airport Bond Construction Fund		4,901,500
9	From Watercraft Fuel Tax Account		714,800
10	From Program Receipts		68,800
11	Department of Highways		
12	Federal-Aid Highway Construction	\$90,028,800	
13	Non-System Road Improvements	1,000,000	
14	Seward Highway Construction	<u>60,000</u>	
15	Total, Department of Highways	\$91,088,800	
16	From General Fund		\$ 109,400
17	From Federal Program Receipts		83,604,400
18	From Ferries, Roads and		
19	Highway Bond Construction Fund		1,000,000
20	From 1966 Highway Bond Construction Fund		6,375,000
21	TOTAL CAPITAL BUDGET		\$103,646,400
22	* Sec. 8. The sum of \$7,656,500 is appropriated from working capital		
23	funds for the period beginning July 1, 1967.		
24	Department of Fish and Game		
25	Equipment Operation and Maintenance	\$ 301,400	
26	Equipment Purchase	<u>35,400</u>	
27	Total, Department of Fish and Game	\$ 336,800	
28	From Aircraft and Vessels Working		
29	Capital Fund		\$ 336,800

1	Department of Public Works	\$ 1,243,700	
2	From Buildings Working Capital Fund		1,243,700
3	Department of Highways		
4	Equipment Operation and Maintenance	\$ 4,624,600	
5	Equipment Purchase	<u>1,451,400</u>	
6	Total, Department of Highways	\$ 6,076,000	
7	From Equipment Working Capital Fund		\$ 6,076,000

8 * Sec. 9. If federal program receipts or other program receipts exceed
9 the estimates appropriated by this Act, the appropriation from state funds
10 for the affected program shall be reduced by the amount of the excess, if
11 the reductions are not inconsistent with applicable federal statutes and
12 the excess of federal program receipts is appropriated to the affected
13 program. However, if the program receipts, other than federal receipts,
14 support programs that provide services for all state agencies, they may be
15 made available for expenditure by a budget amendment approved by the
16 governor. The governor shall report the budget amendments allowed by this
17 section to the first session of the sixth legislature.

18 If the amount required under applicable statutes for refunds of shared
19 taxes and revenues to eligible political subdivisions exceeds the estimates
20 appropriated by this Act, the excess is appropriated.

21 * Sec. 10. If federal program receipts or other program receipts not
22 appropriated by this Act and not requiring state matching money are received
23 by a department, office or agency of the state during the fiscal period
24 covered by this Act, they are appropriated and may be made available for
25 expenditure by a budget amendment approved by the governor. The governor
26 shall report the budget amendments allowed under this section to the first
27 session of the sixth legislature.

28 * Sec. 11. Adjustments may be made in the appropriations from a working
29 capital fund for the fiscal period covered by this Act, when necessitated

1 by changes in requirements for services and supplies. The adjustments
2 shall be approved by the governor.

3 * Sec. 12. Refunds may be made in the manner prescribed by law from
4 any fund in any amount due.

5 * Sec. 13. This Act takes effect July 1, 1967.

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