

Original Sponsor: Rules Committee  
by Request of the Governor

Offered: 3/30/67  
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 50

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital  
7 expenses of all departments, offices and agencies of  
8 state government; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$104,469,200 is appropriated from the general fund  
11 and from special accounts in the general fund for the period beginning July 1,  
12 1967 to be apportioned according to the schedules in secs. 5, 6 and 7 of  
13 this Act.

14	General Fund	\$ 97,180,000
15	Highway Fuel Tax Account	5,915,000
16	Aviation Fuel Tax Account	650,000
17	Watercraft Fuel Tax Account	724,200

18 \* Sec. 2. The sum of \$5,898,000 is appropriated from the special funds  
19 of the state for the period beginning July 1, 1967, to be appropriated  
20 according to the schedules in secs. 5, 6, and 7 of this Act.

21	Public Employees' Retirement Fund	\$ 62,700
22	Teachers' Retirement Fund	65,300
23	Sick and Disabled Fishermen's Fund	165,000
24	Boiler Inspection Fund	20,000
25	Second Injury Fund	44,000
26	World War II Veterans' Revolving Fund	181,500
27	Engineers and Architects Registration Fund	18,800
28	Oil and Gas Conservation Fund	162,200
29	Agricultural Revolving Loan Fund	42,900

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1	Fish and Game Fund	1,350,200
2	International Airport Revenue Fund	2,052,700
3	School Fund (cigarette tax)	1,722,700

4 \* Sec. 3. The sum of \$13,061,500 is appropriated from bond construction  
5 funds for the period beginning July 1, 1967, to be apportioned according to  
6 the schedules in secs. 5 and 7 of this Act.

7	1966 Highway Bond Construction Fund	\$ 7,125,000
8	1966 Airport Bond Construction Fund	4,901,500
9	1966 Outdoor Recreation Bond Construction Fund	35,000
10	Ferries, Roads and Highways Bond Construction Fund	1,000,000

11 \* Sec. 4. The sum of \$115,557,300 is appropriated from federal program  
12 receipts and other program receipts estimated to be received for general  
13 fund, special fund, and bond construction fund programs during the fiscal  
14 year beginning July 1, 1967, to be apportioned according to the schedules  
15 in secs. 5 and 7 of this Act, subject to the provisions of secs. 9 and 10 of  
16 this Act.

17	Federal Program Receipts	113,935,300
18	Other Program Receipts	1,622,000

19 \* Sec. 5. The following appropriations are made for operating expenditures  
20 for the fiscal year beginning July 1, 1967, and ending June 30, 1968:

21 GENERAL GOVERNMENT

22	Office of the Governor	
23	Executive Offices	\$ 337,800
24	Governor's Mansion	47,600
25	Western Interstate Commission for	
26	Higher Education	74,500
27	Council of State Governments	4,000
28	Governor's Employment Advisory Commission	23,300
29	Athletic Commission	4,000

1	Contingencies	92,000	
2	Secretary of State	209,300	
3	Commission on the Status of Women	5,000	
4	Alaska Pioneers' Homes	965,500	
5	Local Affairs Agency	130,000	
6	Rural Development Agency	442,700	
7	State Commission for Human Rights	51,600	
8	Economic Opportunity	131,500	
9	Planning and Research	49,700	
10	Alaska Far East Trade and Information		
11	Office	65,000	
12	Alaska State Council on the Arts	<u>77,500</u>	
13	Total, Office of the Governor	\$2,711,000	
14	From General Fund		2,650,500
15	From Federal Program Receipts		60,500
16	Department of Administration		
17	Department Operations	2,007,800	
18	Administration of Retirement Systems	121,000	
19	Surplus Property	105,800	
20	Retired Employees' Benefits	<u>9,400</u>	
21	Total, Department of Administration	\$2,244,000	
22	From General Fund		\$1,611,800
23	From Public Employees' Retirement Fund		59,200
24	From Teachers' Retirement Fund		61,800
25	From Other Program Receipts		511,200
26	Department of Law	\$1,066,100	
27	From General Fund		\$1,066,100
28	Department of Revenue		
29	Tax Collection and Receipt	\$1,649,800	

1	Alcoholic Beverage Control Board		<u>94,800</u>	
2	Total, Department of Revenue	\$	1,744,600	
3	From General Fund			\$ 1,744,600
4	Alaska Court System	\$	2,986,500	
5	From General Fund			2,986,500
6	Legislature			
7	Legislature and Legislative Affairs			
8	Agency	\$	969,400	
9	Legislative Audit		<u>210,800</u>	
10	Total, Legislature	\$	1,180,200	
11	From General Fund			\$ 1,180,200
12			<u>EDUCATION</u>	
13	Department of Education			
14	General Administration	\$	793,300	
15	District School Support		23,953,300	
16	State Operated Schools		12,646,000	
17	School Services		650,200	
18	Vocational Education		1,673,300	
19	Special School Programs		211,900	
20	Library Services		329,200	
21	Historical Museum		51,500	
22	Vocational Rehabilitation		<u>947,600</u>	
23	Total, Department of Education	\$	41,256,300	
24	From General Fund			\$26,891,200
25	From Federal Program Receipts			14,196,900
26	From Second Injury Fund			30,000
27	From Other Program Receipts			138,200
28	University of Alaska	\$	8,861,900	
29	From General Fund			\$ 8,861,900

HEALTH AND WELFARE

1			
2	Department of Health and Welfare		
3	Administration	\$ 816,100	
4	Public Welfare	7,237,800	
5	Public Health	3,706,400	
6	Mental Health	4,861,800	
7	Youth and Adult Authority	<u>3,750,600</u>	
8	Total, Department of Health and Welfare	\$ 20,372,700	
9	From General Fund		\$ 15,517,200
10	From Federal Program Receipts		4,649,700
11	From Other Program Receipts		205,800

REGULATION

12			
13	Department of Labor		
14	Enforcement of Labor Laws	\$ 447,300	
15	Employment Security	2,403,300	
16	Sick and Disabled Fishermen Benefits	150,000	
17	Second Injury Benefits	<u>5,000</u>	
18	Total, Department of Labor	\$ 3,005,600	
19	From General Fund		397,900
20	From Federal Program Receipts		2,403,300
21	From Sick and Disabled Fishermen's Fund		165,000
22	From Second Injury Fund		14,000
23	From Boiler Inspection Fund		20,000
24	From Other Program Receipts		5,400
25	Department of Commerce		
26	Regulation of Business and Professions	\$ 575,100	
27	Civil Air Patrol	45,000	
28	Veterans Loan Fund Administration	167,300	
29	Regulation of Public Services	382,200	

1	Veterans Service Council	<u>18,000</u>	
2	Total, Department of Commerce	\$ 1,187,600	
3	From General Fund		\$ 1,001,500
4	From World War II Veterans Revolving		
5	Loan Fund		167,300
6	From Engineers and Architects		
7	Registration Fund		18,800
8		<u>PUBLIC PROTECTION</u>	
9	Department of Military Affairs	\$ 622,300	
10	From General Fund		405,100
11	From Federal Funds		217,200
12	Department of Public Safety		
13	General Administration	\$ 149,000	
14	State Police	2,611,800	
15	Fire Prevention	114,200	
16	Disaster Preparedness	<u>185,700</u>	
17	Total, Department of Public Safety	\$ 3,060,700	
18	From General Fund		2,881,100
19	From Federal Program Receipts		86,100
20	From Other Program Receipts		93,500
21		<u>CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT</u>	
22	Department of Natural Resources		
	General Administration	\$ 101,600	
23	Management of State Lands	1,840,500	
24	Development of Mineral Resources	515,600	
25	Promotion and Regulations of Agriculture	<u>262,800</u>	
26	Total, Department of Natural Resources	\$ 2,720,500	
27	From General Fund		2,398,000
28	From Federal Program Receipts		119,300
29	From Oil and Gas Conservation Fund		162,200

1	From Agricultural Revolving Fund Loan		41,000
2	Department of Fish and Game		
3	General Administration	\$ 832,000	
4	Commercial Fisheries	2,436,500	
5	Game	1,641,900	
6	Protection	1,105,300	
7	Sport Fish	646,300	
8	Bounties	117,000	
9	Alaska King Crab Quality Control Board	<u>157,000</u>	
10	Total, Department of Fish and Game	\$ 6,936,000	
11	From General Fund		\$ 3,569,000
12	From Federal Program Receipts		1,952,500
13	From Fish and Game Fund		1,252,000
14	From Other Program Receipts		182,500
15	Department of Economic Development		
16	Office of the Commissioner	\$ 118,300	
17	Industrial Development	427,000	
18	Alaska Travel	589,200	
19	Alaska Centennial	<u>181,100</u>	
20	Total, Department of Economic Development	\$ 1,315,600	
21	From General Fund		1,102,100
22	From Federal Program Receipts		213,500
23	<u>TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES</u>		
24	Department of Public Works		
25	General Administration	\$ 397,900	
26	Operation and Maintenance of Airports	3,948,700	
27	Central Building Services	678,800	
28	Central Communications Services	435,100	
29	Marine Transportation	6,724,000	

1	<b>Total, Department of Public Works</b>	<b>\$ 12,184,500</b>	
2	<b>From General Fund</b>		<b>9,357,800</b>
3	<b>From Aviation Fuel Tax Account</b>		<b>615,000</b>
4	<b>From International Airports Revenue Fund</b>		<b>1,970,100</b>
5	<b>From Other Program Receipts</b>		<b>241,600</b>
6	<b>Department of Highways</b>		
7	<b>Administration</b>	<b>3,325,200</b>	
8	<b>Maintenance</b>	<b><u>7,862,900</u></b>	
9	<b>Total, Department of Highways</b>	<b>\$ 11,188,100</b>	
10	<b>From General Fund</b>		<b>3,806,200</b>
11	<b>From Highway Fuel Tax Account</b>		<b>5,915,000</b>
12	<b>From Federal Program Receipts</b>		<b>541,900</b>
13	<b>From 1966 Highway Bond Construction Fund</b>		<b>750,000</b>
14	<b>From Other Program Receipts</b>		<b>175,000</b>
15		<b><u>DEBT SERVICE</u></b>	
16	<b>Bond Committee</b>		
17	<b>Total, Debt Service</b>	<b>\$ 4,764,000</b>	
18	<b>From General Fund</b>		<b>\$ 4,508,100</b>
19	<b>From School Fund (cigarette tax)</b>		<b>255,900</b>
20		<b><u>SALARY INCREASES AND ADJUSTMENTS</u></b>	
21	<b>Department of Administration</b>	<b>\$ 1,723,900</b>	
22	<b>From General Fund</b>		<b>\$ 1,600,000</b>
23	<b>From Public Employees' Retirement Fund</b>		<b>3,500</b>
24	<b>From Teachers' Retirement Fund</b>		<b>3,500</b>
25	<b>From World War II Veterans' Revolving</b>		
26	<b>Loan Fund</b>		<b>14,200</b>
27	<b>From Agricultural Revolving Loan Fund</b>		<b>1,900</b>
28	<b>From Fish and Game Fund</b>		<b>18,200</b>
29	<b>From International Airports Revenue Fund</b>		<b>82,600</b>

1 Alaska Court System \$ 80,000  
 2 From General Fund 80,000

3 The sum appropriated to the Department of Administration for salary  
 4 increases and adjustments may be allotted to the 1967-68 appropriation for  
 5 all state agencies operating under the pay plan set out in AS 39.27.010  
 6 and AS 39.20.080.

7 TOTAL OPERATING APPROPRIATIONS \$131,152,100

8 \* Sec. 6. The following appropriations are made from shared taxes and  
 9 revenues for the fiscal year beginning July 1, 1967 and ending June 30, 1968  
 10 to be apportioned to the eligible political subdivisions of the state accord-  
 11 ing to the statutes and regulations authorizing the apportionment.

12	Alaska Business License Tax	\$ 1,458,500	
13	Aviation Fuel Tax	35,000	
14	Cigarette Tax	1,466,800	
15	Electric and Telephone		
16	Cooperative Tax	257,000	
17	Amusement and Gaming Devices		
18	Tax	29,900	
19	Fish Processors Taxes	353,900	
20	Liquor Licenses	364,100	
21	National Forest Receipts	<u>74,300</u>	
22	Total, Shared Taxes and Revenues	\$ 4,039,500	
23	From General Fund		\$ 2,537,700
24	From Aviation Fuel Tax Account		35,000
25	From School Fund (cigarette tax)		1,466,800

26 \* Sec. 7. The following appropriations are made for capital projects  
 27 beginning July 1, 1967:

28 Alaska Court System  
 29 Magistrate Court Furnishings at

1	Delta Junction, Dillingham, Glennallen,		
2	Tok Junction, Fort Yukon and Kotzebue	\$ 8,000	
3	From General Fund		\$ 8,000
4	<b>Department of Education</b>		
5	School Improvements at Ambler,		
6	Stony River, Pitka's Point, Eruk, and		
7	generator replacements at various		
8	locations	\$ 362,000	
9	From General Fund		\$ 362,000
10	<b>Department of Health and Welfare</b>		
11	<b>Alaska Psychiatric Institute</b>		
12	Recreation Area	\$ 12,000	
13	Anchorage Jail Repairs	12,000	
14	Ketchikan Detention Facility Improvements	<u>4,100</u>	
15	<b>Total, Department of Health and Welfare</b>	\$ 28,100	
16	From General Fund		\$ 28,100
17	<b>Department of Natural Resources</b>		
18	Comprehensive Planning on Bureau of		
19	Outdoor Recreation Projects	\$ 70,000	
20	From Federal Program Receipts		\$ 35,000
21	From 1966 Outdoor Recreation Bond Fund		35,000
22	<b>Department of Fish and Game</b>		
23	Fire Lake Hatchery Modification and		
24	Expansion	\$ 220,000	
25	Kitoi Bay Hydropower	25,000	
26	Hood Lake Hangar Insulation	<u>7,000</u>	
27	<b>Total, Department of Fish and Game</b>	\$ 252,000	
28	From General Fund		\$ 32,000
29	From Federal Program Receipts		110,000

1	From Fish and Game Fund		\$ 110,000
2	Department of Public Works		
3	Trunk, Secondary and Bush		
4	Airport Projects	\$ 10,361,000	
5	International Airport Projects	312,500	
6	Public Building Projects and Land		
7	Acquisitions	606,000	
8	Waters and Harbors Projects	<u>793,000</u>	
9	Total, Department of Public Works	\$ 12,072,500	
10	From General Fund		\$ 606,000
11	From Watercraft Fuel Tax Account		724,200
12	From Federal Program Receipts		5,772,000
13	From 1966 Airport Bond Construction		
14	Fund		4,901,500
15	From Other Program Receipts		68,800
16	Department of Highways		
17	Federal-Aid Highway Construction	\$ 90,028,800	
18	Non-System Road Improvements	<u>1,000,000</u>	
19	Total, Department of Highways	\$ 91,028,800	
20	From General Fund		\$ 49,400
21	From Federal Program Receipts		83,604,400
22	From Ferries, Roads and Highway		
23	Bond Construction Fund		1,000,000
24	From 1966 Highway Bond Construction		
25	Fund		6,375,000
26	TOTAL CAPITAL BUDGET		103,821,400
27	* Sec. 8. The sum of \$7,726,500 is appropriated from working capital		
28	funds for the period beginning July 1, 1967.		
29	Department of Fish and Game		

1	Equipment Operation and Maintenance	301,400	
2	Equipment Purchase	<u>35,400</u>	
3	Total, Department of Fish and Game	\$ 336,800	
4	From Aircraft and Vessels Working Capital Fund		\$ 336,800
5	Department of Public Works	\$ 1,243,700	
6	From Buildings Working Capital Fund		1,243,700
7	Department of Highways		
8	Equipment Operation and Maintenance	\$ 4,624,600	
9	Equipment Purchase	<u>1,521,400</u>	
10	Total, Department of Highways	\$ 6,146,000	
11	From Equipment Working Capital Fund		6,146,000

12 \* Sec. 9. If federal program receipts or other program receipts exceed  
13 the estimates appropriated by this Act, the appropriation from state funds  
14 for the affected program shall be reduced by the amount of the excess, if  
15 the reductions are not inconsistent with applicable federal statutes and  
16 the excess of federal program receipts is appropriated to the affected pro-  
17 gram. However, if the program receipts, other than federal receipts, support  
18 programs that provide services for all state agencies, they may be made  
19 available for expenditure by a budget amendment approved by the governor.  
20 The governor shall report the budget amendments allowed by this section to  
21 the first session of the sixth legislature.

22 If the amount required under applicable statutes for refunds of shared  
23 taxes and revenues to eligible political subdivisions exceeds the estimates  
24 appropriated by this Act, the excess is appropriated.

25 \* Sec. 10. If federal program receipts or other program receipts not  
26 appropriated by this Act and not requiring state matching money are received  
27 by a department, office or agency of the state during the fiscal period  
28 covered by this Act, they are appropriated and may be made available for  
29 expenditure by a budget amendment approved by the governor. The governor

1 shall report the budget amendments allowed under this section to the first  
2 session of the sixth legislature.

3 \* Sec. 11. Adjustments may be made in the appropriations from a working  
4 capital fund for the fiscal period covered by this Act, when necessitated  
5 by changes in requirements for services and supplies. The adjustment shall  
6 be approved by the governor.

7 \* Sec. 12. Refunds may be made in the manner prescribed by law from any  
8 fund in any amount due.

9 \* Sec. 13. Ch. 142, SIA 1961 is repealed.

10 \* Sec. 14. This act takes effect July 1, 1967.

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