

Introduced: 1/25/67  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 50

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and  
7 capital expenses of all departments, offices and  
8 agencies of state government; and providing for  
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$102,167,900 is appropriated from the  
12 general fund and from special accounts in the general fund for the  
13 period beginning July 1, 1967 to be apportioned according to the  
14 schedules in secs. 5, 6 and 7 of this Act.

15	General Fund	\$ 95,005,700
16	Highway Fuel Tax Account	5,915,000
17	Aviation Fuel Tax Account	650,000
18	Watercraft Fuel Tax Account	597,200

19 \* Sec. 2. The sum of \$5,594,800 is appropriated from the special  
20 funds of the state for the period beginning July 1, 1967, to be  
21 appropriated according to the schedules in secs. 5, 6 and 7 of this  
22 Act.

23	Public Employees' Retirement Fund	\$ 60,900
24	Teachers' Retirement Fund	63,500
25	Sick and Disabled Fishermen's Fund	165,000
26	Boiler Inspection Fund	20,000
27	Second Injury Fund	44,000
28	World War II Veterans' Revolving Fund	173,400
29	Engineers and Architects Registration Fund	15,900

1	Oil and Gas Conservation Fund	147,400
2	Agricultural Revolving Loan Fund	42,300
3	Fish and Game Fund	1,069,400
4	International Airport Revenue Fund	2,070,300
5	School Fund (cigarette tax)	1,722,700

6 \* Sec. 3. The sum of \$11,071,200 is appropriated from bond  
7 construction funds for the period beginning July 1, 1967, to be  
8 apportioned according to the schedules in secs. 5 and 7 of this Act.

9	1966 Highway Bond Construction Fund	\$ 7,125,000
10	1966 Airport Bond Construction Fund	2,946,200
11	Ferries, Roads and Highways Bond Construction Fund	1,000,000

12 \* Sec. 4. The sum of \$114,815,100 is appropriated from federal  
13 program receipts and other program receipts estimated to be received  
14 for general fund, special fund, and bond construction fund programs  
15 during the fiscal year beginning July 1, 1967, to be apportioned  
16 according to the schedules in secs. 5 and 7 of this Act, subject to the  
17 provisions of secs. 9 and 10 of this Act.

18	Federal Program Receipts	\$ 112,993,100
19	Other Program Receipts	1,822,000

20 \* Sec. 5. The following appropriations are made for operating  
21 expenditures for the fiscal year beginning July 1, 1967 and ending  
22 June 30, 1968:

23 GENERAL GOVERNMENT

24	Office of the Governor	
25	Executive Offices	\$ 328,800
26	Governor's Mansion	47,600
27	Western Interstate Commission	
28	for Higher Education	74,500
29	Council of State Governments	4,000

1	<b>Governor's Employment Advisory</b>		
2	<b>Commission</b>	<b>\$ 23,300</b>	
3	<b>Athletic Commission</b>	<b>4,000</b>	
4	<b>Contingencies</b>	<b>92,000</b>	
5	<b>Secretary of State</b>	<b>139,300</b>	
6	<b>Commission on the Status of Women</b>	<b>5,000</b>	
7	<b>Alaska Pioneers' Homes</b>	<b>965,500</b>	
8	<b>Local Affairs Agency</b>	<b>152,600</b>	
9	<b>Rural Development Agency</b>	<b>392,700</b>	
10	<b>State Commission for Human Rights</b>	<b>53,600</b>	
11	<b>Economic Opportunity</b>	<b>111,000</b>	
12	<b>Planning and Research</b>	<b>49,700</b>	
13	<b>Alaska Far East Trade and</b>		
14	<b>Information Office</b>	<b>65,000</b>	
15	<b>Alaska State Council on the Arts</b>	<b><u>40,000</u></b>	
16	<b>Total, Office of the Governor</b>	<b>\$ 2,548,600</b>	
17	<b>From General Fund</b>		<b>\$ 2,503,100</b>
18	<b>From Federal Program Receipts</b>		<b>45,500</b>
19	<b>Department of Administration</b>		
20	<b>Department Operations</b>	<b>\$ 2,205,800</b>	
21	<b>Administration of Retirement</b>		
22	<b>Systems</b>	<b>121,000</b>	
23	<b>Surplus Property</b>	<b>105,800</b>	
24	<b>Retired Employees' Benefits</b>	<b><u>7,600</u></b>	
25	<b>Total, Department of Administration</b>	<b>\$ 2,440,200</b>	
26	<b>From General Fund</b>		<b>\$ 1,608,000</b>
27	<b>From Public Employees' Retirement</b>		
28	<b>Fund</b>		<b>59,200</b>
29	<b>From Teachers' Retirement Fund</b>		<b>61,800</b>

1	From Other Program Receipts		\$ 711,200
2	Department of Law	\$ 1,066,100	
3	From General Fund		\$ 1,066,100
4	Department of Revenue		
5	Tax Collection and Receipt	\$ 1,649,800	
6	Alcoholic Beverage Control Board	<u>99,200</u>	
7	Total, Department of Revenue	\$ 1,749,000	
8	From General Fund		\$ 1,749,000
9	Alaska Court System	\$ 2,931,100	
10	From General Fund		\$ 2,928,800
11	From Federal Program Receipts		2,300
12	Legislature		
13	Legislature and Legislative		
14	Affairs Agency	\$ 948,800	
15	Legislative Audit	<u>190,800</u>	
16	Total, Legislature	\$ 1,139,600	
17	From General Fund		\$ 1,139,600
18		<u>EDUCATION</u>	
19	Department of Education		
20	General Administration	\$ 782,300	
21	District School Support	23,953,300	
22	State Operated Schools	12,646,000	
23	School Services	650,200	
24	Vocational Education	1,673,300	
25	Special School Programs	211,900	
26	Library Services	308,600	
27	Historical Museum	51,500	
28	Vocational Rehabilitation	<u>947,600</u>	
29	Total, Department of Education	\$41,224,700	

1	From General Fund		\$ 26,868,100
2	From Federal Program Receipts		14,188,400
3	From Second Injury Fund		30,000
4	From Other Program Receipts		138,200
5	University of Alaska	\$ 8,261,900	
6	From General Fund		\$ 8,261,900
7		<u>HEALTH AND WELFARE</u>	
8	Department of Health and Welfare		
9	Administration	\$ 816,100	
10	Public Welfare	7,559,500	
11	Public Health	3,650,900	
12	Mental Health	4,916,200	
13	Youth and Adult Authority	<u>3,849,600</u>	
14	Total, Department of Health and		
15	Welfare	\$20,792,300	
16	From General Fund		\$ 15,836,000
17	From Federal Program Receipts		4,750,500
18	From Other Program Receipts		205,800
19		<u>REGULATION</u>	
20	Department of Labor		
21	Enforcement of Labor Laws	\$ 443,300	
22	Employment Security	2,403,300	
23	Sick and Disabled Fishermen		
24	Benefits	150,000	
25	Second Injury Benefits	<u>5,000</u>	
26	Total, Department of Labor	\$ 3,001,600	
27	From General Fund		\$ 393,900
28	From Federal Program Receipts		2,403,300
29	From Sick and Disabled Fishermen's Fund		165,000

1	From Second Injury Fund	\$	14,000
2	From Boiler Inspection Fund		20,000
3	From Other Program Receipts		5,400
4	<b>Department of Commerce</b>		
5	Regulation of Business and		
6	Professions	\$	554,100
7	Civil Air Patrol		45,000
8	Veterans Loan Fund Administration		167,300
9	Regulation of Public Services		386,500
10	Veterans Service Council		<u>18,000</u>
11	<b>Total, Department of Commerce</b>	\$	<b>1,170,900</b>
12	From General Fund	\$	987,700
13	From World War II Veterans		
14	Revolving Loan Fund		167,300
15	From Engineers and Architects		
16	Registration Fund		15,900
17			<b><u>PUBLIC PROTECTION</u></b>
18	<b>Department of Military Affairs</b>	\$	<b>608,200</b>
19	From General Fund	\$	391,000
20	From Federal Funds		217,200
21	<b>Department of Public Safety</b>		
22	General Administration	\$	174,500
23	State Police		2,533,700
24	Fire Prevention		114,200
25	Disaster Preparedness		<u>182,200</u>
26	<b>Total, Department of Public Safety</b>	\$	<b>3,004,600</b>
27	From General Fund	\$	2,801,800
28	From Federal Program Receipts		109,300
29	From Other Program Receipts		93,500

**CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT**

**Department of Natural Resources**

<b>General Administration</b>	<b>\$ 116,900</b>	
<b>Management of State Lands</b>	<b>1,813,500</b>	
<b>Development of Mineral Resources</b>	<b>501,900</b>	
<b>Promotion and Regulation of Agriculture</b>	<b><u>264,700</u></b>	

**Total, Department of Natural Resources \$ 2,697,000**

<b>From General Fund</b>	<b>\$ 2,388,800</b>
<b>From Federal Program Receipts</b>	<b>119,300</b>
<b>From Oil and Gas Conservation Fund</b>	<b>147,400</b>
<b>From Agricultural Revolving Fund Loan</b>	<b>41,500</b>

**Department of Fish and Game**

<b>General Administration</b>	<b>\$ 832,000</b>	
<b>Commercial Fisheries</b>	<b>2,436,500</b>	
<b>Game</b>	<b>1,197,300</b>	
<b>Protection</b>	<b>1,105,300</b>	
<b>Sport Fish</b>	<b>646,300</b>	
<b>Bounties</b>	<b>117,000</b>	
<b>Alaska King Crab Quality Control Board</b>	<b><u>157,000</u></b>	

**Total, Department of Fish and Game \$ 6,491,400**

<b>From General Fund</b>	<b>\$ 3,569,000</b>
<b>From Federal Program Receipts</b>	<b>1,805,500</b>
<b>From Fish and Game Fund</b>	<b>934,400</b>
<b>From Other Program Receipts</b>	<b>182,500</b>

**Department of Economic Development**

<b>Office of the Commissioner</b>	<b>\$ 110,300</b>	
<b>Industrial Development</b>	<b>325,000</b>	

1	Alaska Travel	\$ 587,700	
2	Alaska Centennial	<u>104,100</u>	
3	Total, Department of Economic		
4	Development	\$ 1,127,100	
5	From General Fund		\$ 913,600
6	From Federal Program Receipts		213,500
7	<u>TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES</u>		
8	Department of Public Works		
9	General Administration	\$ 329,900	
10	Operation and Maintenance of		
11	Airports	3,733,100	
12	Central Building Services	661,800	
13	Central Communications Services	429,700	
14	Marine Transportation	<u>6,543,800</u>	
15	Total, Department of Public Works	\$11,698,300	
16	From General Fund		\$ 8,871,600
17	From Aviation Fuel Tax Account		615,000
18	From International Airports Revenue Fund		1,970,100
19	From Other Program Receipts		241,600
20	Department of Highways		
21	Administration	\$ 3,320,200	
22	Maintenance	<u>7,638,600</u>	
23	Total, Department of Highways	\$10,958,800	
24	From General Fund		\$ 3,576,900
25	From Highway Fuel Tax Account		5,915,000
26	From Federal Program Receipts		541,900
27	From 1966 Highway Bond Construction Fund		750,000
28	From Other Program Receipts		175,000
29	<u>DEBT SERVICE</u>		



1	<b>Amusement and Gaming Devices</b>		
2	<b>Tax</b>	<b>29,900</b>	
3	<b>Fish Processors Taxes</b>	<b>353,900</b>	
4	<b>Liquor Licenses</b>	<b>364,100</b>	
5	<b>National Forest Receipts</b>	<u><b>74,300</b></u>	
6	<b>Total, Shared Taxes and Revenues</b>	<b>\$ 4,039,500</b>	
7	<b>From General Fund</b>		<b>\$ 2,537,700</b>
8	<b>From Aviation Fuel Tax Account</b>		<b>35,000</b>
9	<b>From School Fund (cigarette tax)</b>		<b>1,466,800</b>
10	* Sec. 7. The following appropriations are made for capital		
11	projects beginning July 1, 1967:		
12	<b>Alaska Court System</b>		
13	<b>Magistrate Court Furnishings at</b>		
14	<b>Delta Junction, Dillingham,</b>		
15	<b>Glennallen, Tok Junction, Fort</b>		
16	<b>Yukon and Kotzebue</b>	<b>\$ 8,000</b>	
17	<b>From General Fund</b>		<b>\$ 8,000</b>
18	<b>Department of Education</b>		
19	<b>School Improvements at Ambler,</b>		
20	<b>Stony River, and Ekuk, and</b>		
21	<b>generator replacements at</b>		
22	<b>various locations</b>	<b>\$ 362,000</b>	
23	<b>From General Fund</b>		<b>\$ 362,000</b>
24	<b>Department of Health and Welfare</b>		
25	<b>Alaska Psychiatric Institute</b>		
26	<b>Recreation Area</b>	<b>\$ 12,000</b>	
27	<b>Anchorage Jail Repairs</b>	<b>12,000</b>	
28	<b>Ketchikan Detention Facility</b>		
29	<b>Improvements</b>	<u><b>4,100</b></u>	

1	<b>Total, Department of Health and Welfare</b>	<b>\$ 28,100</b>	
2	<b>From General Fund</b>		<b>\$ 28,100</b>
3	<b>Department of Public Safety</b>		
4	<b>Emergency Operations Center,</b>		
5	<b>Anchorage</b>	<b>639,000</b>	
6	<b>From General Fund</b>		<b>\$ 319,500</b>
7	<b>From Federal Program Receipts</b>		<b>319,500</b>
8	<b>Department of Fish and Game</b>		
9	<b>Fire Lake Hatchery Modification</b>		
10	<b>and Expansion</b>	<b>\$ 220,000</b>	
11	<b>Kitoi Bay Hydropower</b>	<b>25,000</b>	
12	<b>Hook Lake Hangar Insulation</b>	<u><b>7,000</b></u>	
13	<b>Total, Department of Fish and Game</b>	<b>\$ 252,000</b>	
14	<b>From General Fund</b>		<b>\$ 32,000</b>
15	<b>From Federal Program Receipts</b>		<b>110,000</b>
16	<b>From Fish and Game Fund</b>		<b>110,000</b>
17	<b>Department of Public Works</b>		
18	<b>Trunk and Secondary Airport</b>		
19	<b>Projects</b>	<b>\$ 7,458,700</b>	
20	<b>Bush Airport Projects</b>	<b>50,000</b>	
21	<b>International Airport Projects</b>	<b>62,500</b>	
22	<b>Public Building Projects and</b>		
23	<b>Land Acquisitions</b>	<b>406,000</b>	
24	<b>Waters and Harbors Projects</b>	<u><b>666,000</b></u>	
25	<b>Total, Department of Public Works</b>	<b>\$ 8,643,200</b>	
26	<b>From General Fund</b>		<b>\$ 406,000</b>
27	<b>From Watercraft Fuel Tax Account</b>		<b>597,200</b>
28	<b>From Federal Program Receipts</b>		<b>4,562,500</b>
29	<b>From International Airports Revenue Fund</b>		<b>62,500</b>

1	From 1966 Airport Bond		
2	Construction Fund		\$ 2,946,200
3	From Other Program Receipts		68,800
4	Department of Highways		
5	Federal-Aid Highway		
6	Construction	\$ 90,028,800	
7	Non-System Road Improvements	<u>1,000,000</u>	
8	Total, Department of Highways	\$ 91,028,800	
9	From General Fund		\$ 49,400
10	From Federal Program Receipts		83,604,400
11	From Ferries, Roads and		
12	Highway Bond Construction Fund		1,000,000
13	From 1966 Highway Bond		
14	Construction Fund		<u>6,375,000</u>
15	TOTAL CAPITAL BUDGET		\$ 100,961,100
16	* Sec. 8. The sum of \$7,636,500 is appropriated from working		
17	capital funds for the period beginning July 1, 1967.		
18	Department of Fish and Game		
19	Equipment Operation and		
20	Maintenance	\$ 301,400	
21	Equipment Purchase	<u>35,400</u>	
22	Total, Department of Fish and Game	\$ 336,800	
23	From Aircraft and Vessels Working Capital Fund		\$ 336,800
24	Department of Public Works	\$ 1,243,700	
25	From Buildings Working Capital Fund		1,243,700
26	Department of Highways		
27	Equipment Operation and		
28	Maintenance	\$ 4,624,600	
29	Equipment Purchase	<u>1,451,400</u>	

1 **Total, Department of Highways**

**\$ 6,076,000**

2 **From Equipment Working Capital Fund**

**\$ 6,076,000**

3 \* **Sec. 9. If federal program receipts or other program receipts**  
4 **exceed the estimates appropriated by this Act, the appropriation from**  
5 **state funds for the affected program shall be reduced by the amount of**  
6 **the excess, if the reductions are not inconsistent with applicable**  
7 **federal statutes and the excess of federal program receipts is**  
8 **appropriated to the affected program. However, if the program**  
9 **receipts, other than federal receipts, support programs that provide**  
10 **services for all state agencies, they may be made available for**  
11 **expenditure by a budget amendment approved by the governor. The governor**  
12 **shall report the budget amendments allowed by this section to the first**  
13 **session of the sixth Legislature.**

14 **If the amount required under applicable statutes for refunds of**  
15 **shared taxes and revenues to eligible political subdivisions exceeds**  
16 **the estimates appropriated by this Act, the excess is appropriated.**

17 \* **Sec. 10. If federal program receipts or other program receipts**  
18 **not appropriated by this Act and not requiring state matching money**  
19 **are received by a department, office or agency of the state during**  
20 **the fiscal period covered by this Act, they are appropriated and may**  
21 **be made available for expenditure by a budget amendment approved by**  
22 **the governor. The governor shall report the budget amendments**  
23 **allowed under this section to the first session of the sixth**  
24 **Legislature.**

25 \* **Sec. 11. Adjustments may be made in the appropriations from a**  
26 **working capital fund for the fiscal period covered by this Act, when**  
27 **necessitated by changes in requirements for services and supplies.**  
28 **The adjustments shall be approved by the governor.**

29 \* **Sec. 12. Refunds may be made in the manner prescribed by law**

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from any fund in any amount due.

\* Sec. 13. This Act takes effect July 1, 1967.