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Original sponsor: Rules Committee by  
request of the Governor

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 333

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and  
7 capital expenses of all departments, offices  
8 and agencies of state government; and pro-  
9 viding for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$93,802,250 is appropriated from the  
12 general fund and from special accounts in the general fund for  
13 the period beginning July 1, 1966, to be apportioned according to  
14 the schedules in secs. 5, 6 and 7 of this Act.

15	General Fund	\$ 86,947,250
16	Highway Fuel Tax Account	5,400,000
17	Aviation Fuel Tax Account	883,000
18	Watercraft Fuel Tax Account	572,000

19 \* Sec. 2. The sum of \$5,332,100 is appropriated from the  
20 special funds of the state for the period beginning July 1, 1966,  
21 to be apportioned according to the schedules in secs. 5, 6 and 7  
22 of this Act.

23	Public Employees' Retirement Fund	\$ 55,900
24	Teachers' Retirement Fund	54,900
25	Social Security Administration Fund	7,800
26	Sick and Disabled Fishermen's Fund	162,500
27	Boiler Inspection Fund	20,000
28	Second Injury Fund	44,000
29	World War II Veterans' Revolving Fund	167,800

1	Engineers and Architects Registration Fund	15,900
2	Oil and Gas Conservation Fund	93,000
3	Agricultural Revolving Loan Fund	30,400
4	Fish and Game Fund	809,600
5	International Airport Revenue Fund	2,277,100
6	School Fund (cigarette tax)	1,593,200

7 \* Sec. 3. The sum of \$1,085,000 is appropriated from bond  
8 construction funds for the period beginning July 1, 1966, to be  
9 apportioned according to the schedules in sec. 7 of this Act.

10	Hospital Bond Construction Fund	\$ 1,000,000
11	Bush Airfield Bond Construction Fund	85,000

12 \* Sec. 4. The sum of \$76,078,950 is appropriated from federal  
13 program receipts and other program receipts estimated to be re-  
14 ceived for general fund, special fund, and bond construction fund  
15 programs during the fiscal year beginning July 1, 1966, to be  
16 apportioned according to the schedules in secs. 5 and 7 of this  
17 Act, subject to the provisions of secs. 9 and 10 of this Act.

18	Federal Program Receipts	\$ 74,921,150
19	Other Program Receipts	1,157,800

20 \* Sec. 5. The following appropriations are made for operating  
21 expenditures for the fiscal year beginning July 1, 1966 and ending  
22 June 30, 1967:

23 GENERAL GOVERNMENT

24	Office of the Governor	
25	Executive Offices	\$ 246,000
26	Governor's Mansion	40,300
27	Western Interstate Commission	
28	for Higher Education	49,400
29	Council of State Governments	3,600

1	Governor's Employment Advisory		
2	Commission	\$	25,000
3	Athletic Commission		4,000
4	Special Litigation		35,000
5	Contingencies		83,000
6	Secretary of State		65,600
7	Alaska Pioneers' Homes		623,600
8	Local Affairs Agency		130,000
9	Rural Development Agency		335,000
10	State Commission for Human Rights		46,400
11	Alaska Far East Trade and		
12	Information Office		60,600
13	Economic Opportunity		324,800
14	Planning and Research		43,700
15	Council of the Arts (S.B. 248)		<u>100,000</u>
16	Total, Office of the Governor	\$	2,216,000
17	From General Fund		\$ 1,838,500
18	From Federal Program Receipts		377,500
19	Department of Administration		
20	Department Operations	\$	1,750,600
21	Administration of Retirement		
22	Systems		115,000
23	Surplus Property		101,800
24	Retired Employees' Benefits		<u>7,600</u>
25	Total, Department of Administration	\$	1,975,000
26	From General Fund		\$ 1,578,100
27	From Public Employees' Retirement		
28	Fund		54,200
29	From Teachers' Retirement Fund		53,400

1	From Social Security Administration Fund	\$	7,400
2	From Other Program Receipts		281,900
3	Department of Law	\$	933,400
4	From General Fund	\$	933,400
5	Department of Revenue		
6	Tax Collection and Receipt	\$	1,363,400
7	Alcoholic Beverage Control Board		<u>80,600</u>
8	Total, Department of Revenue	\$	1,444,000
9	From General Fund	\$	1,444,000
10	Alaska Court System	\$	2,588,300
11	From General Fund	\$	2,588,300
12	Legislature		
13	Legislature and Legislative		
14	Council	\$	707,500
15	Legislative Audit		<u>184,600</u>
16	Total, Legislature	\$	892,100
17	From General Fund	\$	892,100
18			<u>EDUCATION</u>
19	Department of Education		
20	General Administration	\$	759,400
21	District School Support		21,616,500
22	State Operated Schools		11,230,500
23	School Services		543,400
24	Vocational Education		946,600
25	Special School Programs		996,200
26	State Library		174,200
27	State Museum		39,900
28	Vocational Rehabilitation		743,500
29	Teachers' Salary Increase		1,908,000



1	Total, Department of Labor	\$	2,934,200	
2	From General Fund			\$ 338,600
3	From Federal Program Receipts			2,393,700
4	From Sick and Disabled Fishermen's			
5	Fund			162,500
6	From Second Injury Fund			\$ 14,000
7	From Boiler Inspection Fund			20,000
8	From Other Program Receipts			5,400
9	Department of Commerce			
10	Regulation of Business and			
11	Professions	\$	480,400	
12	Civil Air Patrol		45,000	
13	Veterans Service Council		18,000	
14	Veterans Loan Fund Administration		159,800	
15	Regulation of Public Services		<u>296,000</u>	
16	Total, Department of Commerce	\$	999,200	
17	From General Fund			\$ 815,500
18	From World War II Veterans			
19	Revolving Loan Fund			159,800
20	From Engineers and Architects			
21	Registration Fund			15,900
22	From Other Program Receipts			8,000
23				
24	Department of Military Affairs	\$	525,000	
25	From General Fund			\$ 324,600
26	From Federal Funds			200,400
27	Department of Public Safety			
28	General Administration	\$	201,100	
29	State Police		2,210,000	

1	Fire Prevention	\$	96,100	
2	Disaster Preparedness		<u>177,600</u>	
3	Total, Department of Public Safety	\$	2,684,800	
4	From General Fund			\$ 2,500,800
5	From Federal Program Receipts			85,400
6	From Other Program Receipts			98,600
7	<u>CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT</u>			
8	Department of Natural Resources			
9	General Administration	\$	116,900	
10	Management of State Lands		1,728,600	
11	Development of Mineral Resources		438,900	
12	Promotion and Regulation of			
13	Agriculture		<u>253,800</u>	
14	Total, Department of Natural Resources	\$	2,538,200	
15	From General Fund			\$ 2,321,400
16	From Federal Program Receipts			94,800
17	From Oil and Gas Conservation Fund			93,000
18	From Agricultural Revolving Loan Fund			29,000
19	Department of Fish and Game			
20	General Administration	\$	776,600	
21	Commercial Fisheries		1,882,000	
22	Game		1,046,500	
23	Protection		1,052,900	
24	Sport Fish		603,500	
25	Bounties		256,500	
26	Alaska King Crab Quality			
27	Control Board		<u>102,500</u>	
28	Total, Department of Fish and Game	\$	5,720,500	
29	From General Fund			\$ 3,473,800

1	From Federal Program Receipts		\$ 1,325,200
2	From Fish and Game Fund		792,000
3	From Other Program Receipts		129,500
4	Department of Economic Development and Planning		
5	Office of the Commissioner	\$ 260,700	
6	Industrial Development	279,400	
7	Alaska Travel	455,300	
8	Alaska Centennial	<u>326,000</u>	
9	Total, Department of Economic		
10	Development and Planning	\$ 1,321,400	
11	From General Fund		\$ 899,300
12	From Federal Program Receipts		422,100
13	<u>TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES</u>		
14	Department of Public Works		
15	General Administration	\$ 324,400	
16	Operation and Maintenance of		
17	Airports	3,052,900	
18	Central Building Services	629,000	
19	Central Communications Services	382,700	
20	Marine Transportation	<u>6,100,000</u>	
21	Total, Department of Public Works	\$ 10,489,000	
22	From General Fund		\$ 7,729,700
23	From Aviation Fuel Tax Account		835,000
24	From International Airports Revenue Fund		1,800,400
25	From Other Program Receipts		123,900
26	Department of Highways		
27	Administration	\$ 3,255,600	
28	Maintenance	<u>7,489,900</u>	
29	Total, Department of Highways	\$ 10,745,500	

1	From General Fund	\$ 4,640,300
2	From Highway Fuel Tax Account	5,400,000
3	From Federal Program Receipts	539,800
4	From Other Program Receipts	165,400

5 DEBT SERVICE

6 Bond Committee

7	Total, Debt Service	\$ 4,305,900
8	From General Fund	\$ 4,066,900
9	From School Fund (cigarette tax)	239,000

10 POSITION RECLASSIFICATION AND

11 REMOTE AREA ALLOWANCES

12	Department of Administration	\$ 349,300
13	From General Fund	\$ 310,000
14	From Public Employees' Retirement Fund	1,700
15	From Teachers' Retirement Fund	1,500
16	From Social Security Administration Fund	400
17	From World War II Veterans' Revolving	
18	Loan Fund	8,000
19	From Agricultural Revolving Loan Fund	1,400
20	From Fish and Game Fund	9,600
21	From International Airports Revenue Fund	16,700

22 The sum appropriated to the Department of Administration for  
 23 position reclassification and remote area allowances may be  
 24 allotted to the 1966-67 appropriation for all state agencies  
 25 operating under the pay plan set out in AS 39.27.010.

26 TOTAL OPERATING APPROPRIATIONS \$117,289,600

27 \* Sec. 6. The following appropriations are made from shared  
 28 taxes and revenues for the fiscal year beginning July 1, 1966  
 29 and ending June 30, 1967, to be apportioned to the eligible

1 political subdivisions of the state according to the statutes and  
2 regulations authorizing the apportionment.

3	Alaska Business License Tax	\$ 1,339,300	
4	Aviation Fuel Tax	48,000	
5	Cigarette Tax	1,354,200	
6	Electric and Telephone		
7	Cooperative Tax	188,000	
8	Amusement and Gaming Devices		
9	Tax	20,000	
10	Fish Processors Taxes	356,500	
11	Liquor Licenses	363,900	
12	National Forest Receipts	<u>47,400</u>	
13	Total, Shared Taxes and Revenues	\$ 3,717,300	

14	From General Fund		\$ 2,315,100
15	From Aviation Fuel Tax Account		48,000
16	From School Fund (cigarette tax)		1,354,200

17 \* Sec. 7. The following appropriations are made for capital  
18 projects beginning July 1, 1966:

19 Office of the Governor

20 Solarium, Alaska Pioneers'

21	Home in Sitka	\$ 15,000	
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22	From General Fund		\$ 15,000
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23 Department of Education

24 School Improvements at Allakaket,

25 Chignik Lagoon, Fortuna Ledge,

26	Kenny Lake and Kokhanok	\$ 176,000	
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27	From General Fund		\$ 176,000
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28 University of Alaska

29 Computer, Data Handling and

1	Telemeter Facility	\$ 150,000	
2	From General Fund		\$ 150,000
3	Department of Health and Welfare		
4	Improvements to Nome Jail	\$ 16,000	
5	Hospital Construction Projects	<u>2,400,000</u>	
6	Total, Department of Health and Wel-		
7	fare	\$ 2,416,000	
8	From General Fund		\$ 16,000
9	From Federal Program Receipts		1,400,000
10	From Hospital Bond Construction Fund		1,000,000
11	Department of Public Safety		
12	To complete funding for Emergency		
13	Operations Center, Juneau	\$ 34,600	
14	Relocate Alaska Disaster Office,		
15	Anchorage	<u>23,000</u>	
16	Total, Department of Public Safety	\$ 57,600	
17	From General Fund		\$ 40,100
18	From Federal Program Receipts		17,500
19	Department of Natural Resources		
20	To provide for participation by the		
21	state and local governments in		
22	the Land and Water Conservation		
23	Act for public outdoor recrea-		
24	tion areas and facilities	\$ 933,300	
25	From General Fund		\$ 40,800
26	From Federal Program Receipts		865,900
27	From Other Program Receipts		26,600
28	Department of Fish and Game		
29	King Salmon Headquarters Planning	\$ 29,000	

1	Hood Lake Hangar Heating System	\$	15,000	
2	Fairbanks Hatchery Land			
3	Acquisition		<u>8,000</u>	
4	Total, Department of Fish and Game	\$	52,000	
5	From General Fund			\$ 22,250
6	From Federal Program Receipts			21,750
7	From Fish and Game Fund			8,000
8	Department of Public Works			
9	Trunk and Secondary Airport Pro-			
10	jects	\$	7,990,000	
11	International Airports Projects		880,000	
12	Bush Airfield Projects		115,000	
13	Repairs and renovations to Capitol			
14	Building and Alaska Office			
15	Building, Juneau		236,300	
16	Waters and Harbors Projects		<u>702,000</u>	
17	Total, Department of Public Works	\$	9,923,300	
18	From General Fund			\$ 266,300
19	From Watercraft Fuel Tax Account			572,000
20	From Federal Program Receipts			8,410,000
21	From International Airports			
22	Revenue Fund			460,000
23	From Bush Airfield Bond Construction			
24	Fund			85,000
25	From Other Program Receipts			130,000
26	Department of Highways			
27	Federal Highway Aid Construction	\$	41,568,200	
28	From Federal Program Receipts			<u>\$ 41,568,200</u>
29	TOTAL, CAPITAL BUDGET			\$ 55,291,400

1       \* Sec. 8. The sum of \$7,247,200 is appropriated from working  
2 capital funds for the period beginning July 1, 1966.

3	Department of Fish and Game		
4	Equipment Operation and		
5	Maintenance	\$	413,300
6	Equipment Purchase		<u>13,200</u>
7	Total, Department of Fish and Game	\$	426,500
8	From Aircraft and Vessels		
9	Working Capital Fund		\$ 426,500
10	Department of Public Works	\$	1,137,600
11	From Buildings Working Capital Fund		\$ 1,137,600
12	Department of Highways		
13	Equipment Operation and		
14	Maintenance	\$	4,500,900
15	Equipment Purchase		<u>1,182,200</u>
16	Total, Department of Highways	\$	5,683,100
17	From Equipment Working Capital Fund		\$ 5,683,100

18       \* Sec. 9. If federal program receipts or other program re-  
19 cepts exceed the estimates appropriated by this Act, the appro-  
20 priation from state funds for the affected program shall be re-  
21 duced by the amount of the excess, if the reductions are not  
22 inconsistent with applicable federal statutes and the excess of  
23 federal program receipts is appropriated to the affected program.  
24 However, if the program receipts, other than federal receipts,  
25 support programs that provide services for all state agencies,  
26 they may be made available for expenditure by a budget amendment  
27 approved by the governor. The governor shall report the budget  
28 amendments allowed by this section to the second session of the  
29 Fifth Legislature. If the amount required for refunds of shared

1 taxes and revenues to eligible political subdivisions exceeds the  
2 estimates appropriated by this Act, the excess is appropriated.

3 \* Sec. 10. If federal program receipts or other program re-  
4 ceipts not appropriated by this Act and not requiring state match-  
5 ing money are received by a department, office or agency of the  
6 state during the fiscal period covered by this Act, they are  
7 appropriated and may be made available for expenditure by a  
8 budget amendment approved by the governor. The governor shall  
9 report the budget amendments allowed under this section to the  
10 second session of the Fifth Legislature.

11 \* Sec. 11. Adjustments may be made in the appropriations  
12 from a working capital fund for the fiscal period covered by this  
13 Act, when necessitated by changes in requirements for services  
14 and supplies. The adjustments shall be approved by the governor.

15 \* Sec. 12. Refunds may be made in the manner prescribed by  
16 law from any fund in any amount due.

17 \* Sec. 13. This Act takes effect July 1, 1966.  
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