

Introduced: 1/27/66  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2

HOUSE BILL NO. 333

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FOURTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act appropriating for the operating and  
7 capital expenses of all departments, offices  
8 and agencies of state government; and pro-  
9 viding for an effective date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

\* Section 1. The sum of \$92,291,450 is appropriated from the  
12 general fund and from special accounts in the general fund for the  
13 period beginning July 1, 1966, to be apportioned according to the  
14 schedules in secs. 5, 6 and 7 of this Act.

15

General Fund \$ 85,458,450

16

Highway Fuel Tax Account 5,400,000

17

Aviation Fuel Tax Account 883,000

18

Watercraft Fuel Tax Account 550,000

19

\* Sec. 2. The sum of \$5,302,100 is appropriated from the  
20 special funds of the state for the period beginning July 1, 1966,  
21 to be apportioned according to the schedules in secs. 5, 6 and 7  
22 of this Act.

23

Public Employees' Retirement Fund \$ 55,900

24

Teachers' Retirement Fund 54,900

25

Social Security Administration Fund 7,800

26

Sick and Disabled Fishermen's Fund 162,500

27

Boiler Inspection Fund 20,000

28

Second Injury Fund 44,000

29

World War II Veterans' Revolving Fund 162,800

1	Engineers and Architects Registration Fund	15,900
2	Oil and Gas Conservation Fund	68,000
3	Agricultural Revolving Loan Fund	30,400
4	Fish and Game Fund	809,600
5	International Airport Revenue Fund	2,277,100
6	School Fund (cigarette tax)	1,593,200

7 \* Sec. 3. The sum of \$1,085,000 is appropriated from bond  
8 construction funds for the period beginning July 1, 1966, to be  
9 apportioned according to the schedules in sec. 7 of this Act.

10	Hospital Bond Construction Fund	\$ 1,000,000
11	Bush Airfield Bond Construction Fund	85,000

12 \* Sec. 4. The sum of \$26,412,450 is appropriated from federal  
13 program receipts and other program receipts estimated to be re-  
14 ceived for general fund, special fund, and bond construction fund  
15 programs during the fiscal year beginning July 1, 1966, to be  
16 apportioned according to the schedules in secs. 5 and 7 of this  
17 Act, subject to the provisions of secs. 9 and 10 of this Act.

18	Federal Program Receipts	\$ 25,270,650
19	Other Program Receipts	1,141,800

20 \* Sec. 5. The following appropriations are made for operating  
21 expenditures for the fiscal year beginning July 1, 1966 and ending  
22 June 30, 1967:

23 GENERAL GOVERNMENT

24 Office of the Governor:

25	Executive Offices	\$ 249,200
26	Governor's Mansion	40,300
27	Western Interstate Commission	
28	for Higher Education	49,400
29	Council of State Governments	3,600

1	Governor's Employment Advisory		
2	Commission	\$	25,000
3	Athletic Commission		9,500
4	Special Litigation		35,000
5	Contingencies		104,000
6	Secretary of State		65,800
7	Alaska Pioneers' Homes		740,900
8	Local Affairs Agency		151,100
9	Rural Development Agency		361,900
10	State Commission for Human Rights		46,400
11	Alaska Far East Trade and		
12	Information Office		60,600
13	Economic Opportunity		324,800
14	Planning and Research		<u>43,700</u>
15	Total, Office of the Governor	\$	2,311,200
16	From General Fund		\$ 2,008,700
17	From Federal Program Receipts		302,500
18	Department of Administration		
19	Department Operations	\$	1,779,800
20	Administration of Retirement		
21	Systems		115,000
22	Surplus Property		101,800
23	Retired Employees' Benefits		<u>7,600</u>
24	Total, Department of Administration	\$	2,004,200
25	From General Fund		\$ 1,607,300
26	From Public Employees' Retirement		
27	Fund		54,200
28	From Teachers' Retirement Fund		53,400
29	From Social Security Administration Fund		7,400

1	From Other Program Receipts		\$ 281,900
2	Department of Law	\$ 955,400	
3	From General Fund		\$ 955,400
4	Department of Revenue		
5	Tax Collection and Receipt	\$ 1,346,100	
6	Alcoholic Beverage Control Board	<u>80,600</u>	
7	Total, Department of Revenue	\$ 1,426,700	
8	From General Fund		\$ 1,426,700
9	Alaska Court System	\$ 2,675,400	
10	From General Fund		\$ 2,675,400
11	Legislature		
12	Legislature and Legislative		
13	Council	\$ 684,000	
14	Legislative Audit	<u>184,600</u>	
15	Total, Legislature	\$ 868,600	
16	From General Fund		\$ 868,600
17		<u>EDUCATION</u>	
18	Department of Education		
19	General Administration	\$ 734,400	
20	District School Support	22,056,500	
21	State Operated Schools	11,708,500	
22	School Services	533,900	
23	Vocational Education	1,011,900	
24	Special School Programs	996,200	
25	State Library	174,200	
26	State Museum	34,900	
27	Vocational Rehabilitation	<u>743,500</u>	
28	Total, Department of Education	\$ 37,994,000	
29	From General Fund		\$ 24,448,500

1	From Federal Program Receipts		\$ 13,443,800
2	From Second Injury Fund		30,000
3	From Other Program Receipts		71,700
4	University of Alaska	\$ 7,144,000	
5	From General Fund		\$ 7,144,000
6		<u>HEALTH AND WELFARE</u>	
7	Department of Health and Welfare		
8	Administration	\$ 643,700	
9	Public Welfare	6,591,500	
10	Public Health	3,324,000	
11	Mental Health	5,021,100	
12	Youth and Adult Authority	<u>3,187,100</u>	
13	Total, Department of Health and		
14	Welfare	\$ 18,767,400	
15	From General Fund		\$ 14,659,800
16	From Federal Program Receipts		3,996,800
17	From Other Program Receipts		110,800
18		<u>REGULATION</u>	
19	Department of Labor		
20	Enforcement of Labor Laws	\$ 385,500	
21	Employment Security	2,393,700	
22	Sick and Disabled Fishermen		
23	Benefits	150,000	
24	Second Injury Benefits	<u>5,000</u>	
25	Total, Department of Labor	\$ 2,934,200	
26	From General Fund		\$ 338,600
27	From Federal Program Receipts		2,393,700
28	From Sick and Disabled Fishermen's		
29	Fund		162,500

1	From Second Injury Fund	\$	14,000
2	From Boiler Inspection Fund		20,000
3	From Other Program Receipts		5,400
4	Department of Commerce		
5	Regulation of Business and		
6	Professions	\$	465,600
7	Civil Air Patrol		35,000
8	Veterans Service Council		16,000
9	Veterans Loan Fund Administration		154,800
10	Regulation of Public Services		<u>266,000</u>
11	Total, Department of Commerce	\$	937,400
12	From General Fund	\$	758,700
13	From World War II Veterans		
14	Revolving Loan Fund		154,800
15	From Engineers and Architects		
16	Registration Fund		15,900
17	From Other Program Receipts		8,000
18			<u>PUBLIC PROTECTION</u>
19	Department of Military Affairs	\$	508,700
20	From General Fund	\$	308,300
21	From Federal Funds		200,400
22	Department of Public Safety		
23	General Administration	\$	201,100
24	State Police		2,146,500
25	Fire Prevention		75,600
26	Disaster Preparedness		<u>169,600</u>
27	Total, Department of Public Safety	\$	2,592,800
28	From General Fund	\$	2,412,800
29	From Federal Program Receipts		81,400

1	From Other Program Receipts	\$	98,600
2	<u>CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT</u>		
3	Department of Natural Resources		
4	General Administration	\$	76,900
5	Management of State Lands		1,713,900
6	Development of Mineral Resources		413,900
7	Promotion and Regulation of		
8	Agriculture		<u>208,800</u>
9	Total, Department of Natural Resources	\$	2,413,500
10	From General Fund	\$	2,221,700
11	From Federal Program Receipts		94,800
12	From Oil and Gas Conservation Fund		68,000
13	From Agricultural Revolving Loan Fund		29,000
14	Department of Fish and Game		
15	General Administration	\$	796,800
16	Commercial Fisheries		1,912,100
17	Game		1,046,500
18	Protection		1,091,600
19	Sport Fish		603,500
20	Bounties		256,500
21	Alaska King Crab Quality		
22	Control Board		<u>102,500</u>
23	Total, Department of Fish and Game	\$	5,809,500
24	From General Fund	\$	3,562,800
25	From Federal Program Receipts		1,325,200
26	From Fish and Game Fund		792,000
27	From Other Program Receipts		129,500
28	Department of Economic Development and Planning		
29	Office of the Commissioner	\$	260,700

1	Industrial Development	\$	279,400	
2	Alaska Travel		448,700	
3	Alaska Centennial		<u>151,200</u>	
4	Total, Department of Economic			
5	Development and Planning	\$	1,140,000	
6	From General Fund	\$	717,900	
7	From Federal Program Receipts		422,100	
8	<u>TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES</u>			
9	Department of Public Works			
10	General Administration	\$	324,400	
11	Operation and Maintenance of			
12	Airports		3,028,400	
13	Central Building Services		629,000	
14	Central Communications Services		372,700	
15	Marine Transportation		<u>6,119,300</u>	
16	Total, Department of Public Works	\$	10,473,800	
17	From General Fund	\$	7,714,500	
18	From Aviation Fuel Tax Account		835,000	
19	From International Airports Revenue Fund		1,800,400	
20	From Other Program Receipts		123,900	
21	Department of Highways			
22	Administration	\$	3,255,600	
23	Maintenance		<u>7,189,900</u>	
24	Total, Department of Highways	\$	10,445,500	
25	From General Fund	\$	4,340,300	
26	From Highway Fuel Tax Account		5,400,000	
27	From Federal Program Receipts		539,800	
28	From Other Program Receipts		165,400	

29 DEBT SERVICE

1 Bond Committee  
 2 Total, Debt Service \$ 4,305,900  
 3 From General Fund \$ 4,066,900  
 4 From School Fund (cigarette tax) 239,000

5 POSITION RECLASSIFICATION AND

6 REMOTE AREA ALLOWANCES

7 Department of Administration \$ 354,300  
 8 From General Fund \$ 315,000  
 9 From Public Employees' Retirement Fund 1,700  
 10 From Teachers' Retirement Fund 1,500  
 11 From Social Security Administration Fund 400  
 12 From World War II Veterans' Revolving  
 13 Loan Fund 8,000  
 14 From Agricultural Revolving Loan Fund 1,400  
 15 From Fish and Game Fund 9,600  
 16 From International Airports Revenue Fund 16,700

17 The sum appropriated to the Department of Administration for  
 18 position reclassification and remote area allowances may be  
 19 allotted to the 1966-67 appropriation for all state agencies  
 20 operating under the pay plan set out in AS 39.27.010.

21 TOTAL OPERATING APPROPRIATIONS \$116,062,500

22 \* Sec. 6. The following appropriations are made from shared  
 23 taxes and revenues for the fiscal year beginning July 1, 1966 and  
 24 ending June 30, 1967, to be apportioned to the eligible political  
 25 subdivisions of the state according to the statutes and regula-  
 26 tions authorizing the apportionment.

27 Alaska Business License Tax \$ 1,339,300  
 28 Aviation Fuel Tax 48,000  
 29 Cigarette Tax 1,354,200

1	Electric and Telephone		
2	Cooperative Tax	\$	188,000
3	Amusement and Gaming Devices		
4	Tax		20,000
5	Fish Processors Taxes		356,500
6	Liquor Licenses		363,900
7	National Forest Receipts		<u>47,400</u>
8	Total, Shared Taxes and Revenues	\$	3,717,300
9	From General Fund		\$ 2,315,100
10	From Aviation Fuel Tax Account		48,000
11	From School Fund (cigarette tax)		1,354,200
12	* Sec. 7. The following appropriations are made for capital		
13	projects beginning July 1, 1966:		
14	Office of the Governor		
15	Solarium, Alaska Pioneers'		
16	Home in Sitka	\$	15,000
17	From General Fund		<del>15,000</del> \$ 15,000
18	Department of Education		
19	School Improvements at Allakaket,		
20	Chignik Lagoon, Fortuna Ledge,		
21	Kenny Lake and Kokhanok	\$	176,000
22	From General Fund		\$ 176,000
23	University of Alaska		
24	Computer, Data Handling and		
25	Telemeter Facility	\$	150,000
26	From General Fund		\$ 150,000
27	Department of Health and Welfare		
28	Improvements to Nome Jail	\$	16,000
29	Hospital Construction Projects		<u>2,400,000</u>

1	Total, Department of Health and Welfare	\$ 2,416,000	
2	From General Fund		\$ 16,000
3	From Federal Program Receipts		1,400,000
4	From Hospital Bond Construction Fund		1,000,000
5	Department of Public Safety		
6	To complete funding for Emergency		
7	Operations Center, Juneau	\$ 34,600	
8	Relocate Alaska Disaster Office,		
9	Anchorage	<u>23,000</u>	
10	Total, Department of Public Safety	\$ 57,600	
11	From General Fund		\$ 40,100
12	From Federal Program Receipts		17,500
13	Department of Natural Resources		
14	To provide for participation by the		
15	state and local governments in		
16	the Land and Water Conservation		
17	Act for public outdoor recrea-		
18	tion areas and facilities	\$ 678,300	
19	From General Fund		\$ 40,800
20	From Federal Program Receipts		610,900
21	From Other Program Receipts		26,600
22	Department of Fish and Game		
23	King Salmon Headquarters Planning	\$ 29,000	
24	Hood Lake Hangar Heating System	15,000	
25	Fairbanks Hatchery Land		
26	Acquisition	<u>8,000</u>	
27	Total, Department of Fish and Game	\$ 52,000	
28	From General Fund		\$ 22,250
29	From Federal Program Receipts		21,750

1	From Fish and Game Fund		\$	8,000
2	Department of Public Works			
3	International Airports Projects	\$	880,000	
4	Bush Airfield Projects		85,000	
5	Repairs and renovations to Capital			
6	Building and Alaska Office			
7	Building, Juneau		131,300	
8	Waters and Harbors Projects		<u>670,000</u>	
9	Total, Department of Public Works	\$	1,766,300	
10	From General Fund		\$	131,300
11	From Watercraft Fuel Tax Account			550,000
12	From Federal Program Receipts			420,000
13	From International Airports			
14	Revenue Fund			460,000
15	From Bush Airfield Bond Construction			
16	Fund			85,000
17	From Other Program Receipts			<u>120,000</u>
18	TOTAL, CAPITAL BUDGET		\$	5,311,200
19	*Sec. 8. The sum of \$7,285,500 is appropriated from working			
20	capital funds for the period beginning July 1, 1966.			
21	Department of Fish and Game			
22	Equipment Operation and			
23	Maintenance	\$	413,300	
24	Equipment Purchase		<u>51,500</u>	
25	Total, Department of Fish and Game	\$	464,800	
26	From Aircraft and Vessels			
27	Working Capital Fund		\$	464,800
28	Department of Public Works	\$	1,137,600	
29	From Buildings Working Capital Fund		\$	1,137,600

1 Department of Highways  
2       Equipment Operation and  
3           Maintenance                                 \$ 4,500,900  
4       Equipment Purchase                             1,182,200  
5 Total, Department of Highways                     \$ 5,683,100  
6       From Equipment Working Capital Fund                 \$ 5,683,100

7       \* Sec. 9. If federal program receipts or other program re-  
8 cepts exceed the estimates appropriated by this Act, the appro-  
9 priation from state funds for the affected program shall be re-  
10 duced by the amount of the excess, if the reductions are not  
11 inconsistent with applicable federal statutes and the excess of  
12 federal program receipts is appropriated to the affected program.  
13 However, if the program receipts, other than federal receipts,  
14 support programs that provide services for all state agencies,  
15 they may be made available for expenditure by a budget amendment  
16 approved by the governor. The governor shall report the budget  
17 amendments allowed by this section to the second session of the  
18 Fifth Legislature.

19       \* Sec. 10. If federal program receipts or other program re-  
20 cepts not appropriated by this Act and not requiring state match-  
21 ing money are received by a department, office or agency of the  
22 state during the fiscal period covered by this Act, they are  
23 appropriated and may be made available for expenditure by a  
24 budget amendment approved by the governor. The governor shall  
25 report the budget amendments allowed under this section to the  
26 second session of the Fifth Legislature.

27       \* Sec. 11. Adjustments may be made in the appropriations  
28 from a working capital fund for the fiscal period covered by this  
29 Act, when necessitated by changes in requirements for services

1 and supplies. The adjustments shall be approved by the governor.

2 \* Sec. 12. Refunds may be made in the manner prescribed by  
3 law from any fund in any amount due.

4 \* Sec. 13. This Act takes effect July 1, 1966.  
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