

Original Sponsor: Rules Committee  
By Request of the Governor

Offered: 4/7/65  
Referred: Rules

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 44

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and  
7 capital expenses of all departments, offices  
8 and agencies of state government; and pro-  
9 viding for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$86,124,000 is appropriated from the  
12 general fund and from special accounts in the general fund for the  
13 period beginning July 1, 1965, to be apportioned according to the  
14 schedules in secs. 5, 6 and 7 of this Act.

15	General Fund	\$ 78,902,400
16	Federal Transitional Grants Account	1,406,600
17	Highway Fuel Tax Account	4,580,000
18	Aviation Fuel Tax Account	630,000
19	Watercraft Fuel Tax Account	605,000

20 \* Sec. 2. The sum of \$6,093,400 is appropriated from the  
21 special funds of the state for the period beginning July 1, 1965,  
22 to be apportioned according to the schedules in secs. 5, 6 and 7  
23 of this Act.

24	International Airports Revenue Fund	\$ 3,316,400
25	Fish and Game Fund	824,900
26	School Fund (cigarette tax)	1,395,100
27	World War II Veterans' Revolving Fund	157,900
28	Public Employees' Retirement Fund	45,800
29	Teachers' Retirement Fund	43,700

1	Oil and Gas Conservation Fund	\$	78,000
2	Agricultural Revolving Loan Fund		30,300
3	Social Security Administration Fund		7,600
4	Sick and Disabled Fishermens' Fund		125,000
5	Engineers and Architects Registration Fund		14,400
6	Boiler Inspection Fund		20,300
7	Second Injury Fund		34,000

8 \* Sec. 3. The sum of \$7,064,100 is appropriated from bond  
 9 construction funds for the period beginning July 1, 1965, to be  
 10 apportioned according to the schedules in sec. 7 of this Act.

11	Bush Airfield Bond Construction Fund	\$	140,000
12	Ferries, Roads and Highways Bond Construction		
13	Fund		1,924,100
14	State Health and Welfare Facilities Bond		
15	Construction Fund		5,000,000

16 \* Sec. 4. The sum of \$62,073,600 is appropriated from federal  
 17 program receipts and other program receipts estimated to be re-  
 18 ceived for general fund, special fund, and bond construction fund  
 19 programs during the fiscal year beginning July 1, 1965, to be  
 20 apportioned according to the schedules in secs. 5 and 7 of this  
 21 Act, subject to the provisions of secs. 9 and 10 of this Act.

22	Federal Program Receipts	\$	61,673,000
23	Other Program Receipts		400,600

24 \* Sec. 5. The following appropriations are made for operating  
 25 expenditures for the fiscal year beginning July 1, 1965, and end-  
 26 ing June 30, 1966:

27 GENERAL GOVERNMENT

28	Office of the Governor		
29	General Administration	\$	207,900

ALASKA  
STATE  
LEGISLATURE

1	Governor's Mansion	\$	43,200	
2	Western Interstate Commission			
3	for Higher Education		44,000	
4	Council of State Governments		3,600	
5	Governor's Employment Advisory			
6	Commission		25,000	
7	Athletic Commission		3,000	
8	Special Litigation		35,000	
9	Contingencies		83,000	
10	Secretary of State		60,900	
11	Elections		25,000	
12	Alaska Pioneers' Home		617,500	
13	Local Affairs Agency		96,400	
14	Rural Development Agency		240,000	
15	State Commission for Human Rights		35,400	
16	Alaska Far East Trade and			
17	Information Office		45,000	
18	Nome Vocational School Coordinator		52,900	
19	Economic Opportunity		<u>213,700</u>	
20	Total, Office of the Governor	\$	1,831,500	
21	From General Fund			\$ 1,568,300
22	From Federal Program Receipts			210,300
23	From Other Program Receipts			52,900
24	Department of Administration			
25	Department Operations	\$	1,501,200	
26	Retired Employees Benefits		5,600	
27	Surplus Property		<u>127,600</u>	
28	Total, Department of Administration	\$	1,634,400	
29	From General Fund			\$ 1,332,700

1	From Federal Transitional Grants	\$	26,000
2	From Teachers' Retirement Fund		43,300
3	From Public Employees' Retirement Fund		44,900
4	From Social Security Administration Fund		7,300
5	From Federal Program Receipts		18,000
6	From Other Program Receipts		162,200
7	Department of Law	\$	755,100
8	From General Fund		732,000
9	From Federal Program Receipts		23,100
10	Department of Revenue		
11	Tax Collection and Receipt	\$	1,325,700
12	Alcoholic Beverage Control Board		<u>72,200</u>
13	Total, Department of Revenue	\$	1,397,900
14	From General Fund	\$	1,382,200
15	From Federal Program Receipts		15,700
16	Alaska Court System		
17	Supreme Court	\$	436,700
18	Superior Court		1,041,900
19	Magistrate Court		<u>855,000</u>
20	Total, Alaska Court System	\$	2,333,600
21	From General Fund	\$	2,333,600
22	Legislature		
23	Legislature and Legislative		
24	Council	\$	665,800
25	Legislative Audit		<u>166,500</u>
26	Total, Legislature	\$	832,300
27	From General Fund	\$	832,300

EDUCATION

29 Department of Education

ALASKA  
STATE  
LEGISLATURE

1	General Administration	\$ 499,800	
2	District School Support	20,334,300	
3	State Operated Schools	10,360,800	
4	School Services	472,100	
5	Vocational Education	930,100	
6	Special Programs	105,300	
7	State Library and Museum	216,900	
8	Vocational Rehabilitation	<u>611,500</u>	
9	Total, Department of Education	\$ 33,530,800	
10	From General Fund		\$ 22,871,800
11	From Federal Program Receipts		10,614,600
12	From Second Injury Fund		30,000
13	From Other Program Receipts		14,400
14	University of Alaska		
15	Academic Services	\$ 4,432,000	
16	Community Colleges	271,400	
17	Agricultural Experiment Station	232,300	
18	Mineral Industry Research	50,000	
19	Cooperative Extension Service	166,000	
20	Institute of Business, Economics		
21	and Government Research	60,000	
22	Electronic Technician Program	24,700	
23	Geophysical Institute	308,000	
24	Institute of Arctic Biology	121,800	
25	Institute of Marine Science	160,000	
26	Arctic Environmental Engineering		
27	Laboratory	18,000	
28	Petersburg Experimental Fur Farm	<u>34,000</u>	
29	Total, University of Alaska	\$ 5,878,200	

1	From General Fund	\$ 5,878,200
2	<u>HEALTH AND WELFARE</u>	
3	Department of Health and Welfare	
4	Administration	\$ 519,300
5	Public Welfare	6,149,700
6	Public Health	2,921,100
7	Mental Health	4,283,600
8	Youth and Adult Authority	<u>2,796,000</u>
9	Total, Department of Health and	
10	Welfare	\$ 16,669,700
11	From General Fund	\$ 12,378,700
12	From Federal Transitional Grants	234,900
13	From Federal Program Receipts	3,895,200
14	From Other Program Receipts	160,900
15	<u>REGULATION</u>	
16	Department of Labor	
17	Enforcement of Labor Laws	\$ 369,900
18	Employment Security	2,040,200
19	Sick and Disabled Fishermen	
20	Benefits	125,000
21	Second Injury Benefits	4,000
22	Manpower Development and Training	
23	Act	<u>611,900</u>
24	Total, Department of Labor	\$ 3,151,000
25	From General Fund	\$ 343,700
26	From Federal Program Receipts	2,649,000
27	From Sick and Disabled Fishermen's Fund	125,000
28	From Boiler Inspection Fund	20,300
29	From Second Injury Fund	4,000

1	From Other Program Receipts		\$ 9,000
2	Department of Commerce		
3	Regulation of Business and		
4	Professions	\$ 308,000	
5	Public Service Division	203,000	
6	Civil Air Patrol	35,000	
7	Veterans Service Council	36,000	
8	Veterans Loan Fund Administration	<u>150,000</u>	
9	Total, Department of Commerce	\$ 732,000	
10	From General Fund		\$ 567,600
11	From World War II Veterans Revolving		
12	Loan Fund		150,000
13	From Engineers and Architects Registration Fund		14,400
14	<u>PUBLIC PROTECTION</u>		
15	Department of Military Affairs	\$ 421,300	
16	From General Fund		\$ 301,100
17	From Federal Program Receipts		120,200
18	Department of Public Safety		
19	General Administration	\$ 189,500	
20	State Police	1,982,800	
21	Fire Prevention	88,200	
22	Disaster Preparedness	<u>161,400</u>	
23	Total, Department of Public Safety	\$ 2,421,900	
24	From General Fund		\$ 2,267,700
25	From Federal Program Receipts		154,200
26	<u>CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT</u>		
27	Department of Natural Resources		
28	General Administration	\$ 56,700	
29	Management of State Lands	1,608,900	

1	Administration of Water Code	\$	20,000	
2	Development of Mineral Resources		367,800	
3	Promotion and Regulation of			
4	Agriculture		<u>196,000</u>	
5	Total, Department of Natural Resources	\$	2,249,400	
6	From General Fund			\$ 2,050,200
7	From Federal Program Receipts			91,000
8	From Oil and Gas Conservation Fund			78,000
9	From Agricultural Revolving Loan Fund			29,000
10	From Other Program Receipts			1,200
11	Department of Fish and Game			
12	General Administration	\$	667,000	
13	Commercial Fisheries		1,802,000	
14	Protection		1,049,400	
15	Game		1,048,200	
16	Sport Fish		602,400	
17	Bounties		257,500	
18	Working Capital Fund Equipment		<u>18,500</u>	
19	Total, Department of Fish and Game	\$	5,445,000	
20	From General Fund			\$ 3,328,000
21	From Federal Program Receipts			1,362,200
22	From Fish and Game Fund			754,800
23	Department of Economic Development and Planning			
24	Administration and Planning			
25	and Research	\$	110,000	
26	Economic Development		142,500	
27	Alaska Travel		418,500	
28	Alaska Centennial Commission		<u>171,500</u>	
29	Total, Department of Economic Develop-			

1	ment and Planning	\$	842,500	
2	From General Fund			\$ 802,500
3	From Federal Program Receipts			40,000
4	<u>TRANSPORTATION. COMMUNICATIONS</u>			
5	<u>AND BUILDING SERVICES</u>			
6	Department of Public Works			
7	General Administration	\$	305,100	
8	Operation and Maintenance			
9	of Airports		2,389,100	
10	Aviation Construction Supervision		135,000	
11	Central Building Services		569,900	
12	Central Communications Services		369,700	
13	Marine Transportation		<u>5,939,600</u>	
14	Total, Department of Public Works	\$	9,708,400	
15	From General Fund			\$ 7,199,900
16	From Aviation Fuel Tax Account			592,000
17	From International Airports Revenue Fund			1,798,300
18	From Federal Program Receipts			118,200
19	Department of Highways			
20	Administration	\$	3,181,300	
21	Maintenance		<u>7,218,900</u>	
22	Total, Department of Highways	\$	10,400,200	
23	From General Fund			\$ 4,113,500
24	From Highway Fuel Tax Account			4,580,000
25	From Federal Transitional Grants			1,145,700
26	From Federal Program Receipts			561,000
27	<u>DEBT SERVICE</u>			
28	Bond Committee			
29	Total, Debt Service	\$	3,543,400	

1	From General Fund	\$ 3,334,100
2	From School Fund (cigarette tax)	209,300

3 SALARY INCREASES

4	University of Alaska	\$ 230,000
5	Department of Administration	<u>1,717,900</u>
6	Total, Salary Increases	\$ 1,947,900

7	From General Fund	\$ 1,828,500
8	From Public Employees' Retirement Fund	900
9	From Teachers' Retirement Fund	400
10	From Social Security Administration Fund	300
11	From Agricultural Revolving Loan Fund	1,300
12	From World War II Veterans' Revolving Loan Fund	7,900
13	From Fish and Game Fund	23,600
14	From International Airports Revenue Fund	41,100
15	From Federal Program Receipts	43,900

16 The sum appropriated to the Department of Administration for  
 17 salary increases shall be allotted to the 1965-1966 appropriations  
 18 for all state agencies operating under the pay plan set out in  
 19 AS 39.27.010 and for salary increases allowed in CSHB 147, as  
 20 adopted by the Fourth Legislature, First Session. In addition,  
 21 the Department of Administration shall use a portion of the  
 22 appropriation for salary increases to contract for an independent  
 23 classification and pay plan study.

24 TOTAL OPERATING APPROPRIATIONS \$105,726,500

25 \* Sec. 6. The following appropriations are made from shared  
 26 taxes and revenues for the fiscal year beginning July 1, 1965, and  
 27 ending June 30, 1966, to be apportioned to the eligible political  
 28 subdivisions of the state according to the statutes and regula-  
 29 tions authorizing the apportionment:

1	Alaska Business License Tax	\$ 1,110,000		
2	Aviation Fuel Tax	38,000		
3	National Forest Receipts	56,900		
4	Amusement and Gaming Devices Tax	35,000		
5	Electric and Telephone Cooperative			
6	Tax	175,500		
7	Liquor Licenses	350,000		
8	Fish Processors Taxes	330,000		
9	Cigarette Tax	<u>1,185,800</u>		
10	Total, Shared Taxes and Revenues	\$ 3,281,200		
11	From General Fund		\$ 2,057,400	
12	From Aviation Fuel Tax Account		38,000	
13	From School Fund (cigarette tax)		1,185,800	
14	* Sec. 7. The following appropriations are made for capital			
15	projects beginning July 1, 1965:			
16	Department of Education			
17	Angoon and Bethel Schools	\$ 990,000		
18	Chignik Lagoon Classroom	<u>30,000</u>		
19	Total, Department of Education	\$ 1,020,000		
20	From General Fund		\$ 85,000	
21	From Federal Program Receipts		935,000	
22	University of Alaska			
23	Wells and Water Treatment Plant	\$ 100,000		
24	From General Fund		\$ 100,000	
25	Department of Health and Welfare			
26	Juvenile Treatment Center and			
27	Fairbanks Jail Facility	<u>5,000,000</u>		
28	From State Health and Welfare Facilities			
29	Bond Construction Fund		\$ 5,000,000	

1	Department of Natural Resources		
2	Campground Construction	\$	47,700
3	From General Fund		\$ 42,700
4	From Federal Program Receipts		5,000
5	Department of Fish and Game		
6	Lake Lucille Weir and Bear Lake		
7	Silver Salmon Spawning Channel	\$	186,000
8	Anan Creek Ladder		<u>15,500</u>
9	Total, Department of Fish and Game	\$	201,500
10	From General Fund		\$ 15,500
11	From Federal Program Receipts		139,500
12	From Fish and Game Fund		46,500
13	Department of Public Works		
14	Airport Improvement Projects	\$	2,297,200
15	From General Fund		\$ 70,500
16	From International Airports		
17	Revenue Fund		1,477,000
18	From Bush Airfield Bond Construction Fund		140,000
19	From Federal Program Receipts		294,700
20	From the General Fund as a loan for		
21	Blast Fence and Auto Parking Pro-		
22	jects at the Anchorage Interna-		
23	tional Airport to be repaid within		
24	three years of the effective date		
25	of this Act either from the pro-		
26	ceeds of bonds issued under the		
27	provisions of Chapter 88, SLA		
28	1961, or from revenues to the In-		
29	ternational Airports Revenue Fund		315,000

ALASKA  
STATE  
LEGISLATURE

1	Marine Transportation Projects	\$	195,000	
2	From General Fund			\$ 195,000
3	Waters and Harbors Projects	\$	605,000	
4	From Watercraft Fuel Tax Account			\$ 605,000
5	Renovation of the Second Floor of			
6	the State Capitol	\$	360,000	
7	From General Fund			\$ 360,000
8	Department of Highways			
9	Federal-aid Highway Construction	\$	42,521,000	
10	From General Fund			\$ 214,700
11	From Ferries, Roads and Highways			
12	Bond Construction Fund			1,924,100
13	From Federal Program Receipts			<u>40,382,200</u>
14	TOTAL, CAPITAL BUDGET			\$ 52,347,400
15	* Sec. 8. The sum of \$6,390,100 is appropriated from the			
16	following working capital funds for the period beginning July 1,			
17	1965:			
18	Department of Fish and Game			
19	Equipment Operation and			
20	Maintenance	\$	404,000	
21	Equipment Purchase		<u>15,000</u>	
22	Total, Department of Fish and Game	\$	419,000	
23	From Aircraft and Vessels			
24	Working Capital Fund			\$ 419,000
25	Department of Public Works	\$	707,000	
26	From Buildings Working Capital Fund			\$ 707,000
27	Department of Highways			
28	Equipment Operation and			
29	Maintenance	\$	4,069,300	

1	Equipment Replacement	\$ 1,194,800
2	Total, Department of Highways	\$ 5,264,100
3	From Equipment Working Capital Fund	\$ 5,264,100

4 \* Sec. 9. If federal program receipts or other program re-  
5 cepts exceed the estimates appropriated by this Act, the appro-  
6 priation from state funds for the affected program shall be re-  
7 duced by the amount of excess, if the reductions are not incon-  
8 sistent with applicable federal statutes and the excess of federal  
9 program receipts is appropriated to the affected program. How-  
10 ever, if the program receipts, other than federal receipts,  
11 support programs that provide services for all state agencies,  
12 they may be made available for expenditure by a budget amendment  
13 approved by the governor. The governor shall report the budget  
14 amendments allowed by this section to the first session of the  
15 Fifth Legislature.

16 \* Sec. 10. If federal program receipts or other program  
17 receipts not appropriated by this Act and not requiring state  
18 matching money are received by a department, office or agency of  
19 the state during the fiscal period covered by this Act, they are  
20 appropriated and may be made available for expenditure by a  
21 budget amendment approved by the governor. The governor shall  
22 report the budget amendments allowed under this section to the  
23 first session of the Fifth Legislature.

24 \* Sec. 11. Adjustments may be made in the appropriations from  
25 a working capital fund for the fiscal period covered by this Act,  
26 when necessitated by changes in requirements for services and  
27 supplies. The adjustments shall be approved by the governor.

28 \* Sec. 12. Refunds may be made in the manner prescribed by  
29 law from the general fund in any amount due.

ALASKA  
STATE  
LEGISLATURE

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\* Sec. 13. This Act takes effect July 1, 1965.