

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2

HOUSE BILL NO. 44

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FOURTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act appropriating for the operating and
7 capital expenses of all departments, offices
8 and agencies of state government; and pro-
9 viding for an effective date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$84,817,000 is appropriated from the
12 general fund and from special accounts in the general fund for the
13 period beginning July 1, 1965, to be apportioned according to the
14 schedules in secs. 5, 6 and 7 of this Act.

15

General Fund \$ 77,659,500

16

Federal Transitional Grants Account 1,419,500

17

Highway Fuel Tax Account 4,580,000

18

Aviation Fuel Tax Account 630,000

19

Watercraft Fuel Tax Account 528,000

20

* Sec. 2. The sum of \$6,014,700 is appropriated from the
21 special funds of the state for the period beginning July 1, 1965,
22 to be apportioned according to the schedules in secs. 5, 6 and 7
23 of this Act.

24

International Airports Revenue Fund \$ 3,267,100

25

Fish and Game Fund 820,600

26

School Fund (cigarette tax) 1,395,100

27

World War II Veterans' Revolving Fund 155,900

28

Public Employees' Retirement Fund 46,100

29

Teachers' Retirement Fund 44,400

1	Oil and Gas Conservation Fund	\$	54,100
2	Agricultural Revolving Loan Fund		30,000
3	Social Security Administration Fund		7,700
4	Sick and Disabled Fishermens' Fund		125,000
5	Engineers and Architects Registration Fund		14,400
6	Boiler Inspection Fund		20,300
7	Second Injury Fund		34,000

8 * Sec. 3. The sum of \$7,024,100 is appropriated from bond
9 construction funds for the period beginning July 1, 1965, to be
10 apportioned according to the schedules in sec. 7 of this Act.

11	Bush Airfield Bond Construction Fund	\$	100,000
12	Ferries, Roads and Highways Bond Construction		
13	Fund		1,924,100
14	State Health and Welfare Facilities Bond		
15	Construction Fund		5,000,000

16 * Sec. 4. The sum of \$61,548,900 is appropriated from federal
17 program receipts and other program receipts estimated to be re-
18 ceived for general fund, special fund, and bond construction fund
19 programs during the fiscal year beginning July 1, 1965, to be
20 apportioned according to the schedules in secs. 5 and 7 of this
21 Act, subject to the provisions of secs. 9 and 10 of this Act.

22	Federal Program Receipts	\$	61,148,300
23	Other Program Receipts		400,600

24 * Sec. 5. The following appropriations are made for operating
25 expenditures for the fiscal year beginning July 1, 1965, and ending
26 June 30, 1966:

27 GENERAL GOVERNMENT

28	Office of the Governor		
29	General Administration	\$	207,900

ALASKA
STATE
LEGISLATURE

1	Governor's Mansion	\$ 43,200	
2	Western Interstate Commission		
3	for Higher Education	44,000	
4	Council of State Governments	3,600	
5	Governor's Employment Advisory		
6	Commission	40,100	
7	Athletic Commission	5,000	
8	Special Litigation	35,000	
9	Contingencies	83,000	
10	Secretary of State	60,900	
11	Elections	25,000	
12	Alaska Pioneers' Home	616,000	
13	Local Affairs Agency	96,400	
14	Rural Development Agency	240,000	
15	State Commission for Human Rights	43,300	
16	Alaska Far East Trade and		
17	Information Office	35,000	
18	Nome Vocational School Coordinator	<u>52,900</u>	
19	Total, Office of the Governor	\$ 1,631,300	
20	From General Fund		\$ 1,560,400
21	From Federal Program Receipts		18,000
22	From Other Program Receipts		52,900
23	Department of Administration		
24	Department Operations	\$ 1,509,400	
25	Retired Employees Benefits	5,600	
26	Surplus Property	<u>127,600</u>	
27	Total, Department of Administration	\$ 1,642,600	
28	From General Fund		\$ 1,340,900
29	From Federal Transitional Grants		26,000

1	From Teachers' Retirement Fund	\$	43,300
2	From Public Employees' Retirement Fund		44,900
3	From Social Security Administration Fund		7,300
4	From Federal Program Receipts		18,000
5	From Other Program Receipts		162,200
6	Department of Law	\$	755,100
7	From General Fund		732,000
8	From Federal Program Receipts		23,100
9	Department of Revenue		
10	Tax Collection and Receipt	\$	1,325,700
11	Alcoholic Beverage Control Board		<u>71,200</u>
12	Total, Department of Revenue	\$	1,396,900
13	From General Fund	\$	1,381,200
14	From Federal Program Receipts		15,700
15	Alaska Court System		
16	Supreme Court	\$	436,700
17	Superior Court		1,041,900
18	Magistrate Court		<u>858,000</u>
19	Total, Alaska Court System	\$	2,336,600
20	From General Fund	\$	2,336,600
21	Legislature		
22	Legislature and Legislative		
23	Council	\$	591,400
24	Legislative Audit		<u>166,500</u>
25	Total, Legislature	\$	757,900
26	From General Fund	\$	757,900
27			<u>EDUCATION</u>
28	Department of Education		
29	General Administration	\$	499,800

ALASKA
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1	District School Support	\$ 20,279,300	
2	State Operated Schools	10,398,100	
3	School Services	397,900	
4	Vocational Education	910,100	
5	Special Programs	115,300	
6	State Library and Museum	216,900	
7	Vocational Rehabilitation	<u>611,500</u>	
8	Total, Department of Education	\$ 33,428,900	
9	From General Fund		\$ 22,922,100
10	From Federal Program Receipts		10,462,400
11	From Second Injury Fund		30,000
12	From Other Program Receipts		14,400
13	University of Alaska	\$ 5,807,900	
14	From General Fund		\$ 5,807,900
15		<u>HEALTH AND WELFARE</u>	
16	Department of Health and Welfare		
17	Administration	\$ 541,900	
18	Public Welfare	6,272,400	
19	Public Health	3,007,300	
20	Mental Health	4,343,600	
21	Youth and Adult Authority	<u>2,672,900</u>	
22	Total, Department of Health and		
23	Welfare	\$ 16,838,100	
24	From General Fund		\$ 12,534,200
25	From Federal Transitional Grants		247,800
26	From Federal Program Receipts		3,895,200
27	From Other Program Receipts		160,900

28 REGULATION

29 Department of Labor

1	Department of Public Safety		
2	General Administration	\$	182,300
3	State Police		1,955,500
4	Fire Prevention		88,800
5	Disaster Preparedness		<u>161,400</u>
6	Total, Department of Public Safety	\$	2,388,000
7	From General Fund	\$	2,233,800
8	From Federal Program Receipts		154,200
9	<u>CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT</u>		
10	Department of Natural Resources		
11	General Administration	\$	56,700
12	Management of State Lands		1,554,900
13	Development of Mineral Resources		313,900
14	Promotion and Regulation of		
15	Agriculture		<u>142,600</u>
16	Total, Department of Natural Resources	\$	2,068,100
17	From General Fund	\$	1,892,800
18	From Federal Program Receipts		91,000
19	From Oil and Gas Conservation Fund		54,100
20	From Agricultural Revolving Loan Fund		29,000
21	From Other Program Receipts		1,200
22	Department of Fish and Game		
23	General Administration	\$	675,100
24	Commercial Fisheries		1,802,000
25	Game		1,048,200
26	Protection		1,123,800
27	Sport Fish		602,400
28	Bounties		225,000
29	Working Capital Fund Equipment		<u>35,000</u>

1	Total, Department of Fish and Game	\$ 5,511,500	
2	From General Fund		\$ 3,394,500
3	From Federal Program Receipts		1,362,200
4	From Fish and Game Fund		754,800
5	Department of Economic Development and Planning		
6	General Administration and		
7	Operation	\$ 445,900	
8	Alaska Travel	403,000	
9	Alaska Centennial Commission	<u>171,100</u>	
10	Total, Department of Economic Develop-		
11	ment and Planning	\$ 1,020,000	
12	From General Fund		\$ 843,300
13	From Federal Program Receipts		176,700
14	<u>TRANSPORTATION, COMMUNICATIONS</u>		
15	<u>AND BUILDING SERVICES</u>		
16	Department of Public Works		
17	General Administration	\$ 305,100	
18	Operation and Maintenance		
19	of Airports	2,369,400	
20	Central Building Services	563,100	
21	Central Communications Services	371,300	
22	Marine Transportation	<u>5,939,700</u>	
23	Total, Department of Public Works	\$ 9,548,600	
24	From General Fund		\$ 7,080,600
25	From Aviation Fuel Tax Account		592,000
26	From International Airports Revenue Fund		1,757,800
27	From Federal Program Receipts		118,200
28	Department of Highways		
29	Administration	\$ 3,159,800	

1	Maintenance	\$ 7,128,100	
2	Total, Department of Highways	10,287,900	
3	From General Fund		\$ 4,001,200
4	From Highway Fuel Tax Account		4,580,000
5	From Federal Transitional Grants		1,145,700
6	From Federal Program Receipts		561,000
7	<u>DEBT SERVICE</u>		
8	Bond Committee		
9	Total, Debt Service	\$ 3,583,500	
10	From General Fund		\$ 3,374,200
11	From School Fund (cigarette tax)		209,300
12	<u>SALARY INCREASES</u>		
13	University of Alaska	\$ 163,000	
14	Department of Administration	<u>1,401,200</u>	
15	Total, Salary Increases	\$ 1,564,200	
16	From General Fund		\$ 1,503,000
17	From Public Employees' Retirement Fund		1,200
18	From Teachers' Retirement Fund		1,100
19	From Social Security Administration Fund		400
20	From Agricultural Revolving Loan Fund		1,000
21	From World War II Veterans' Revolving Loan Fund		5,900
22	From Fish and Game Fund		19,300
23	From International Airports Revenue Fund		32,300

24 The sum appropriated to the Department of Administration for
 25 salary increases shall be allotted to the 1965-1966 appropriations
 26 for all state agencies operating under the pay plan set out in
 27 AS 39.27.010. In addition, the Department of Administration may
 28 use a portion of the appropriation for salary increases to con-
 29 tract for an independent classification and pay plan study.

1 TOTAL OPERATING APPROPRIATIONS \$104,796,300

2 * Sec. 6. The following appropriations are made from shared
3 taxes and revenues for the fiscal year beginning July 1, 1965 and
4 ending June 30, 1966, to be apportioned to the eligible political
5 subdivisions of the state according to the statutes and regula-
6 tions authorizing the apportionment:

7	Alaska Business License Tax	\$ 1,110,000	
8	Aviation Fuel Tax	38,000	
9	National Forest Receipts	56,900	
10	Amusement and Gaming Devices Tax	35,000	
11	Electric and Telephone Cooperative		
12	Tax	175,500	
13	Liquor Licenses	350,000	
14	Fish Processors Taxes	330,000	
15	Cigarette Tax	<u>1,185,800</u>	
16	Total, Shared Taxes and Revenues	\$ 3,281,200	
17	From General Fund		\$ 2,057,400
18	From Aviation Fuel Tax Account		38,000
19	From School Fund (cigarette tax)		1,185,800

20 * Sec. 7. The following appropriations are made for capital
21 projects beginning July 1, 1965:

22 Department of Education

23	Angoon and Bethel Schools	\$ 990,000	
24	From General Fund		\$ 55,000
25	From Federal Program Receipts		935,000

26 Department of Health and Welfare

27	Alaska Psychiatric Institute,		
28	Fencing	\$ 41,500	
29	Anchorage Treatment Center and		

1	Fairbanks Jail Facility	\$ 5,000,000	
2	Total, Department of Health and		
3	Welfare	\$ 5,041,500	
4	From General Fund		\$ 41,500
5	From State Health and Welfare Facilities		
6	Bond Construction Fund		5,000,000
7	Department of Public Safety		
8	Moving of Alaska Disaster Office		
9	Building	\$ 25,000	
10	From General Fund		\$ 25,000
11	Department of Natural Resources		
12	Campground Construction	\$ 40,200	
13	From General Fund		\$ 35,200
14	From Federal Program Receipts		5,000
15	Department of Fish and Game		
16	Lake Lucille Weir and Bear Lake		
17	Silver Salmon Spawning Channel	\$ 186,000	
18	Anan Creek Ladder	<u>15,500</u>	
19	Total, Department of Fish and Game	\$ 201,500	
20	From General Fund		\$ 15,500
21	From Federal Program Receipts		139,500
22	From Fish and Game Fund		46,500
23	Department of Public Works		
24	Post Office Conversion	\$ 103,000	
25	Airport Improvement Projects	1,682,000	
26	Marine Transportation Projects	195,000	
27	Waters and Harbors Projects	<u>528,000</u>	
28	Total, Department of Public Works	\$ 2,508,000	
29	From General Fund		\$ 310,000

1	From Watercraft Fuel Tax Account	\$	528,000
2	From International Airports Revenue Fund		1,477,000
3	From Bush Airfield Bond Construction Fund		100,000
4	From Federal Program Receipts		93,000
5	Department of Highways		
6	Federal-aid Highway Construction	\$	42,521,000
7	From General Fund	\$	214,700
8	From Ferries, Roads and Highways		
9	Bond Construction Fund		1,924,100
10	From Federal Program Receipts		<u>40,382,200</u>
11	TOTAL, CAPITAL BUDGET	\$	51,327,200
12	* Sec. 8. The sum of \$6,491,100 is appropriated from the		
13	following working capital funds for the period beginning July 1,		
14	1965:		
15	Department of Fish and Game		
16	Equipment Operation and		
17	Maintenance	\$	505,000
18	Equipment Purchase		<u>15,000</u>
19	Total, Department of Fish and Game	\$	520,000
20	From Aircraft and Vessels		
21	Working Capital Fund	\$	520,000
22	Department of Public Works	\$	707,000
23	From Buildings Working Capital Fund	\$	707,000
24	Department of Highways		
25	Equipment Operation and		
26	Maintenance	\$	4,069,300
27	Equipment Replacement		<u>1,194,800</u>
28	Total, Department of Highways	\$	5,264,100
29	From Equipment Working Capital Fund	\$	5,264,100

1 * Sec. 9. If federal program receipts or other program re-
2 receipts exceed the estimates appropriated by this Act, the appro-
3 priation from state funds for the affected program shall be re-
4 duced by the amount of excess, if the reductions are not incon-
5 sistent with applicable federal statutes and the excess of federal
6 program receipts is appropriated to the affected program. How-
7 ever, if the program receipts, other than federal receipts, sup-
8 port programs that provide services for all state agencies, they
9 may be made available for expenditure by a budget amendment
10 approved by the governor. The governor shall report the budget
11 amendments allowed by this section to the second session of the
12 Fourth Legislature.

13 * Sec. 10. If federal program receipts or other program
14 receipts not appropriated by this Act and not requiring state
15 matching money are received by a department, office or agency
16 of the state during the fiscal period covered by this Act, they
17 are appropriated and may be made available for expenditure by a
18 budget amendment approved by the governor. The governor shall
19 report the budget amendments allowed under this section to the
20 second session of the Fourth Legislature.

21 * Sec. 11. Adjustments may be made in the appropriations
22 from a working capital fund for the fiscal period covered by this
23 Act, when necessitated by changes in requirements for services
24 and supplies. The adjustments shall be approved by the governor.

25 * Sec. 12. Refunds may be made in the manner prescribed by
26 law from the general fund in any amount due.

27 * Sec. 13. This Act takes effect July 1, 1965.

28
29 HB 44