

1 IN THE HOUSE BY THE COMMITTEE ON FREE CONFERENCE  
2 FCCS FOR SCS FOR CS FOR HOUSE BILL NO. 268  
3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 THIRD LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and  
7 capital expenses of all departments, offices  
8 and agencies of state government; and pro-  
9 viding for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$75,346,375 is appropriated from the  
12 general fund and from special accounts in the general fund for the  
13 period beginning July 1, 1964, to be apportioned according to the  
14 schedules in secs. 5, 6 and 8 of this Act.

15	General Fund	\$ 62,055,375
16	Federal Transitional Grants Account	7,400,000
17	Highway Fuel Tax Account	4,400,000
18	Aviation Fuel Tax Account	941,000
19	Watercraft Fuel Tax Account	550,000

20 \* Sec. 2. The sum of \$4,428,700 is appropriated from the  
21 special funds of the state for the period beginning July 1, 1964,  
22 to be apportioned according to the schedules in secs. 5, 7 and 8  
23 of this Act.

24	International Airports Revenue Fund	\$ 1,786,800
25	Fish and Game Fund	736,600
26	School Fund (cigarette tax)	1,432,400
27	World War II Veterans' Revolving Fund	146,000
28	Public Employees' Retirement Fund	35,600
29	Teachers' Retirement Fund	33,800

1	Oil and Gas Conservation Fund	\$	48,700
2	Agricultural Revolving Loan Fund		28,800
3	Social Security Administration Fund		7,300
4	Sick and Disabled Fishermen's Fund		100,000
5	Engineers and Architects Registration Fund		12,700
6	Boiler Inspection Fund		19,500
7	Second Injury Fund		40,500

8 \* Sec. 3. The sum of \$6,079,100 is appropriated from bond con-  
 9 struction funds for the period beginning July 1, 1964, to be  
 10 apportioned according to the schedules in sec. 8 of this Act.

11	Bush Airfield Bond Construction Fund	\$	300,000
12	Ferries, Roads and Highways Bond Construction		
13	Fund		2,075,900
14	Highway Construction, Reconstruction and Repair		
15	Account, Natural Disaster Recovery Fund		3,703,200

16 \* Sec. 4. The sum of \$118,863,275 is appropriated from federal  
 17 program receipts and other program receipts estimated to be receiv-  
 18 ed for general fund, special fund, and bond construction fund  
 19 programs during the fiscal year beginning July 1, 1964, to be  
 20 apportioned according to the schedules in secs. 5 and 8 of this  
 21 Act, subject to the provisions of secs. 11 and 12 of this Act.

22	Federal Program Receipts		\$117,755,375
23	Other Program Receipts		1,107,900

24 \* Sec. 5. The following appropriations are made for operating  
 25 expenditures for the fiscal year beginning July 1, 1964, and end-  
 26 ing June 30, 1965:

27	<u>GENERAL GOVERNMENT</u>		
28	Office of the Governor		
29	General Administration	\$	185,000

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1	Governor's Mansion	\$ 28,200
2	Western Interstate Commission for	
3	Higher Education	41,000
4	Council of State Governments	3,600
5	Contingency Fund	65,000
6	Freight Rate Hearings	15,000
7	State Commission for Human Rights	28,400
8	Secretary of State	56,000
9	Pioneer's Home	603,900
10	Local Affairs Agency	150,000
11	Rural Development	<u>240,000</u>
12	Total, Office of the Governor	\$ 1,416,100
13	Department of Administration	
14	Department Operations	\$ 1,253,500
15	Retired Employees Benefits	7,600
16	Surplus Property	<u>122,700</u>
17	Total, Department of Adminis-	
18	tration	\$ 1,383,800
19	Department of Law	
20	Administration	\$ 729,000
21	Department of Revenue	
22	Collection and Receipt	\$ 1,233,800
23	Alcoholic Beverage Control Board	<u>83,800</u>
24	Total, Department of Revenue	\$ 1,317,600
25	Alaska Court System	
26	Supreme Court	\$ 438,000
27	Superior Court	1,064,000
28	Magistrate Court	<u>837,600</u>
29	Total, Judicial System	\$ 2,339,600

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1	Legislature		
2	Legislature and Legislative		
3	Council	\$	580,000
4	Legislative Audit		<u>153,500</u>
5	Total, Legislature	\$	733,500
6	Total, General Government	\$	7,919,600
7	From General Fund	\$	7,690,200
8	From Teachers' Retirement Fund	\$	33,800
9	From Public Employees' Retirement		
10	Fund	\$	35,600
11	From Social Security Administration		
12	Fund	\$	7,300
13	From Other Program Receipts	\$	152,700
14			<u>EDUCATION</u>
15	Department of Education		
16	General Administration	\$	537,100
17	District School Support		18,319,700
18	State Operated Schools		9,085,100
19	Pupil Transportation		1,641,800
20	State Share of Teachers' Retire-		
21	ment		539,000
22	Sabbatical Leave		24,000
23	State Library and Museum		131,500
24	Vocational Rehabilitation		<u>368,550</u>
25	Total, Department of Education	\$	30,646,750
26	University of Alaska	\$	5,300,000
27	Total, Education	\$	35,946,750
28	From General Fund	\$	18,728,775
29	From Federal Transitional Grants		

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1	Account		\$ 7,400,000
2	From Federal Program Receipts		\$ 9,746,375
3	From Other Program Receipts		\$ 41,600
4	From Second Injury Fund		\$ 30,000
5		<u>HEALTH AND WELFARE</u>	
6	Department of Health and Welfare		
7	Administration	\$ 455,600	
8	Public Welfare	5,638,000	
9	Public Health	2,747,500	
10	Mental Health	3,753,500	
11	Youth and Adult Authority	<u>2,806,900</u>	
12	Total, Department of Health		
13	and Welfare	\$ 15,401,500	
14	Total, Health and Welfare		\$ 15,401,500
15	From General Fund		\$ 11,876,700
16	From Federal Program Receipts		\$ 3,364,200
17	From Other Program Receipts		\$ 160,600
18		<u>REGULATION</u>	
19	Department of Labor	\$ 2,365,500	
20	Department of Commerce	\$ 627,000	
21	Total, Regulation		\$ 2,992,500
22	From General Fund		\$ 769,800
23	From Federal Program Receipts		\$ 1,934,000
24	From Sick and Disabled Fishermen's		
25	Fund		\$ 100,000
26	From Boiler Inspection Fund		\$ 19,500
27	From Second Injury Fund		\$ 10,500
28	From Engineers and Architects		
29	Registration Fund		\$ 12,700

1	From World War II Veterans' Revolving		
2	Loan Fund		\$ 146,000
3		<u>PUBLIC PROTECTION</u>	
4	Department of Military Affairs	\$	317,000
5	Department of Public Safety		
6	General Administration	\$	158,000
7	State Police		1,801,800
8	Fire Prevention		70,000
9	Civil Defense		<u>109,000</u>
10	Total, Department of Public Safety	\$	2,138,800
11	Total, Public Protection	\$	2,455,800
12	From General Fund	\$	2,343,300
13	From Federal Program Receipts	\$	112,500
14		<u>CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT</u>	
15	Department of Natural Resources		
16	Administration	\$	56,800
17	Lands Division		1,500,000
18	Mines and Minerals Division		290,000
19	Agriculture		<u>134,000</u>
20	Total, Department of Natural		
21	Resources	\$	1,980,800
22	Department of Fish and Game		
23	Administration and Services	\$	616,000
24	Biological Research		536,000
25	Commercial Fisheries		1,048,000
26	Game		1,005,000
27	Protection		1,149,000
28	Sport Fish		<u>596,000</u>
29	Total, Department of Fish and Game	\$	4,950,000

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1	Department of Economic Development and		
2	Planning		
3	Administration, Planning and		
4	Research and Industrial Develop-		
5	ment	\$	177,000
6	Alaska Travel		395,000
7	Alaska Centennial Commission		<u>114,000</u>
8	Total, Department of Economic		
9	Development and Planning	\$	686,000
10	Total, Conservation, Natural Resources		
11	and Development	\$	7,616,800
12	From General Fund	\$	5,621,700
13	From Federal Program Receipts	\$	1,181,000
14	From Oil and Gas Conservation Fund	\$	48,700
15	From Agricultural Loan Fund	\$	28,800
16	From Fish and Game Fund	\$	736,600
17	<u>TRANSPORTATION, COMMUNICATIONS</u>		
18	<u>AND BUILDING SERVICES</u>		
19	Department of Public Works		
20	General Administration	\$	358,300
21	Division of Aviation		2,280,000
22	Central Building Services		1,208,000
23	Division of Communications		303,000
24	Division of Marine Transportation		<u>5,468,000</u>
25	Total, Department of Public Works	\$	9,617,300
26	Department of Highways		
27	Administration	\$	2,848,000
28	Highway Maintenance		<u>6,450,000</u>
29	Total, Department of Highways	\$	9,298,000

1	Total, Transportation, Communications	
2	and Building Services	\$ 18,915,300
3	From General Fund	\$ 10,832,100
4	From Federal Program Receipts	\$ 647,200
5	From Other Program Receipts	\$ 753,000
6	From International Airports Revenue Fund	\$ 1,780,000
7	From Aviation Fuel Tax Account	\$ 503,000
8	From Highway Fuel Tax Account	\$ 4,400,000

9 DEBT SERVICE

10	Bond Committee	
11	Debt Service	\$ 2,528,000
12	Total, Debt Service	\$ 2,528,000
13	From General Fund	\$ 2,053,000
14	From Aviation Fuel Tax Account	\$ 261,000
15	From School Fund (cigarette tax)	\$ 214,000
16	TOTAL, REGULAR OPERATING APPROPRIATIONS	\$ 93,776,250

17 \* Sec. 6. The following appropriations are made for shared  
18 taxes for the fiscal year beginning July 1, 1964, and ending June  
19 30, 1965, to be apportioned to the political subdivisions of the  
20 state according to the statutes authorizing the apportionment and  
21 according to data accumulated by the Department of Revenue pertain-  
22 ing to the Alaska Business License Tax (AS 43.70.080); Amusement  
23 and Gaming Devices (AS 43.35.050); Aviation Fuel Tax (AS 43.40.-  
24 010); Electric and Telephone Cooperative Tax (AS 10.25.570);  
25 Liquor Licenses (AS 04.10.460); Fisheries Taxes (AS 43.75.130).

26	Shared Taxes	\$ 1,917,800
27	From General Fund	\$ 1,868,800
28	From Aviation Fuel Tax Account	\$ 49,000

29 \* Sec. 7. The sum of \$1,218,400 is appropriated from cigarette

1 tax receipts in the "School Fund" for the fiscal year beginning  
2 July 1, 1964, to be apportioned to the school districts according  
3 to the formula of the State Board of Education set out in sec. 125  
4 (c)(2), subchapter 14, Title 4, Alaska Administrative Code.

5 \* Sec. 8. The following appropriations are made for capital  
6 projects beginning July 1, 1964:

7 TRANSPORTATION, COMMUNICATIONS

8 AND BUILDING SERVICES

9	Department of Public Works		
10	Division of Buildings		
11	Projects at Various Locations	\$	143,000
12	Repairs to the Juneau Capitol		
13	Building	\$	150,000
14	Division of Waters and Harbors		550,000
15	Division of Aviation		<u>604,000</u>
16	Total, Department of Public Works	\$	1,447,000
17	Department of Highways		
18	Federal Aid Highway Construction	\$	41,270,000
19	Emergency Federal Aid Highway		
20	Construction	\$	65,088,000
21	TOTAL, CAPITAL APPROPRIATIONS		\$107,805,000
22	From General Fund	\$	271,000
23	From Federal Program Receipts		\$100,770,100
24	From Aviation Fuel Tax Account	\$	128,000
25	From Watercraft Fuel Tax Account	\$	550,000
26	From Bush Airfield Bond Construction Fund	\$	300,000
27	From Ferries, Roads, and Highways Bond		
28	Construction Fund	\$	2,075,900
29	From Highway Construction, Reconstruction		

1           and Repair Account, Natural Disaster  
2           Recovery Fund                                 \$ 3,703,200  
3           From International Airports Revenue Fund         \$       6,800

4       \* Sec. 9. The sum of \$4,248,449 is appropriated from the  
5       Equipment Working Capital Fund to the Department of Highways for  
6       the period beginning July 1, 1964, subject to the provisions of  
7       sec. 12 of this Act, and according to the following schedule:

8           Equipment Operation and Maintenance                 \$ 3,022,232  
9           Equipment Replacement                                 \$ 1,226,217

10       \* Sec. 10. (a) The sum of \$4,067,900 is appropriated from the  
11       sources shown, to the Department of Administration, for the fiscal  
12       year beginning July 1, 1964, and ending June 30, 1965.

13       (b) The money appropriated by (a) of this section is for  
14       special and extraordinary expenses related to the earthquake of  
15       March 27, 1964, and its effects and consequences. The Department  
16       of Administration shall allot from this appropriation to an agency  
17       or department listed in this section which requests it, any sum  
18       the need for which is justified to the Department of Administration  
19       and approved by the Governor. This sum may in no case exceed the  
20       amounts listed below for each department or agency.

21           Office of the Governor                                 \$       35,000  
22           Department of Administration                         100,000  
23           Department of Law   36,000  
24           Department of Revenue                                    32,900  
25           Court System   2,500  
26           Department of Education                                 75,000  
27           Department of Health & Welfare  
28                 Program Administration                             23,300  
29                 Public Welfare   462,400

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1	Public Health	\$	10,000
2	Mental Health		646,000
3	Youth and Adult Authority		30,000
4	Department of Labor		24,000
5	Department of Commerce		53,000
6	Department of Military Affairs		7,000
7	Department of Public Safety		127,300
8	Department of Natural Resources		30,600
9	Department of Fish and Game		175,800
10	Department of Public Works		
11	Administration		7,800
12	Aviation		83,800
13	Buildings		300,800
14	Communications		5,600
15	Marine Transportation		184,400
16	Waters and Harbors		5,000
17	Department of Highways		1,209,700
18	Debt Service (Bond Committee)		400,000
19	From Federal Transitional Grants Account	\$	3,322,650
20	From Federal Program Receipts		745,250

21 \* Sec. 11. If federal program receipts or other program  
 22 receipts exceed the estimates appropriated by this Act, the appro-  
 23 priation from state funds for the affected program shall be reduced  
 24 by the amount of excess, if the reductions are not inconsistent  
 25 with applicable federal statutes and the excess of federal program  
 26 receipts is appropriated to the affected program. However, if the  
 27 program receipts, other than federal receipts, support programs  
 28 that provide services for all state agencies, they may be made  
 29 available for expenditure by a budget amendment approved by the

1 governor. The governor shall report the budget amendments allowed  
2 by this section to the first session of the Fourth Legislature.

3 \* Sec. 12. If federal program receipts or other program re-  
4 ceipts not appropriated by this Act and not requiring state match-  
5 ing money are received by a department, office or agency of the  
6 state during the fiscal period covered by this Act, they are  
7 appropriated and may be made available for expenditure by a budget  
8 amendment approved by the governor. The governor shall report the  
9 budget amendments allowed by this section to the first session of  
10 the Fourth Legislature.

11 \* Sec. 13. Adjustments may be made in the appropriations from  
12 the Equipment Working Capital Fund for the fiscal period covered  
13 by this Act, when necessitated by changes in requirements for  
14 services and supplies. The adjustments shall be approved by the  
15 governor.

16 \* Sec. 14. Refunds may be made in the manner prescribed by law  
17 from the general fund in any amount due.

18 \* Sec. 15. This Act takes effect July 1, 1964.  
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