

1	Agricultural Revolving Loan Fund	\$	28,800
2	Social Security Administration Fund		7,300
3	Sick and Disabled Fishermen's Fund		100,000
4	Engineers and Architects Registration Fund		12,700
5	Boiler Inspection Fund		19,500
6	Second Injury Fund		40,500

7 * Sec. 3. The sum of \$2,605,000 is appropriated from bond con-
8 struction funds for the period beginning July 1, 1964, to be
9 apportioned according to the schedules in sec. 8 of this Act.

10	Bush Airfield Bond Construction Fund	\$	300,000
11	Ferries, Roads and Highways Bond Construction		
12	Fund		2,305,000

13 * Sec. 4. The sum of \$57,559,075 is appropriated from federal
14 program receipts and other program receipts estimated to be receiv-
15 ed for general fund, special fund, and bond construction fund
16 programs during the fiscal year beginning July 1, 1964, to be
17 apportioned according to the schedules in secs. 5 and 8 of this
18 Act, subject to the provisions of secs. 10 and 11 of this Act,

19	Federal Program Receipts	\$	56,511,075
20	Other Program Receipts		1,048,000

21 * Sec. 5. The following appropriations are made for operating
22 expenditures for the fiscal year beginning July 1, 1964, and end-
23 ing June 30, 1965:

24 GENERAL GOVERNMENT

25	Office of the Governor		
26	General Administration	\$	202,700
27	Governor's Mansion		28,200
28	Western Interstate Commission for		
29	Higher Education		41,000

ALASKA
STATE
LEGISLATURE

1	Council of State Governments	\$ 3,600
2	Contingency Fund	65,000
3	Freight Rate Hearings	20,000
4	State Commission for Human Rights	28,400
5	Secretary of State	56,800
6	Pioneer's Home	603,900
7	Local Affairs Agency	96,700
8	Rural Development	<u>240,000</u>
9	Total, Office of the Governor	\$ 1,386,300
10	Department of Administration	
11	Department Operations	\$ 1,276,300
12	Retired Employees Benefits	7,600
13	Surplus Property	<u>122,700</u>
14	Total, Department of Adminis-	
15	tration	\$ 1,406,600
16	Department of Law	
17	Administration	\$ 729,000
18	Department of Revenue	
19	Collection and Receipt	\$ 1,233,800
20	Alcoholic Beverage Control Board	<u>83,800</u>
21	Total, Department of Revenue	\$ 1,317,600
22	Alaska Court System	
23	Supreme Court	\$ 438,000
24	Superior Court	1,070,100
25	Magistrate Court	<u>852,300</u>
26	Total, Judicial System	\$ 2,360,400
27	Legislature	
28	Legislature and Legislative	
29	Council	\$ 607,000

ALASKA
STATE
LEGISLATURE

1	Legislative Audit	\$	<u>153,500</u>	
2	Total, Legislature	\$	760,500	
3	Total, General Government	\$	7,960,400	
4	From General Fund	\$	7,731,000	
5	From Teachers' Retirement Fund	\$	33,800	
6	From Public Employees' Retirement			
7	Fund	\$	35,600	
8	From Social Security Administration			
9	Fund	\$	7,300	
10	From Other Program Receipts	\$	152,700	
11	<u>EDUCATION</u>			
12	Department of Education			
13	General Administration	\$	519,170	
14	District School Support		19,464,050	
15	State Operated Schools		9,830,650	
16	State Share of Teachers' Retirement			
17	ment		539,000	
18	State Library and Museum		131,500	
19	Vocational Rehabilitation		<u>368,550</u>	
20	Total, Department of Education	\$	30,852,920	
21	University of Alaska	\$	5,300,000	
22	Total, Education	\$	36,152,920	
23	From General Fund	\$	26,334,945	
24	From Federal Program Receipts	\$	9,746,375	
25	From Other Program Receipts	\$	41,600	
26	From Second Injury Fund	\$	30,000	
27	<u>HEALTH AND WELFARE</u>			
28	Department of Health and Welfare	\$	15,812,000	
29	Total, Health and Welfare	\$	15,812,000	

1	From General Fund	\$ 12,266,900
2	From Federal Program Receipts	\$ 3,427,800
3	From Other Program Receipts	\$ 117,300
4	<u>REGULATION</u>	
5	Department of Labor	\$ 2,349,500
6	Department of Commerce	\$ 636,400
7	Total, Regulation	\$ 2,985,900
8	From General Fund	\$ 763,200
9	From Federal Program Receipts	\$ 1,934,000
10	From Sick and Disabled Fishermen's	
11	Fund	\$ 100,000
12	From Boiler Inspection Fund	\$ 19,500
13	From Second Injury Fund	\$ 10,500
14	From Engineers and Architects	
15	Registration Fund	\$ 12,700
16	From World War II Veterans' Revolving	
17	Loan Fund	\$ 146,000
18	<u>PUBLIC PROTECTION</u>	
19	Department of Military Affairs	\$ 316,000
20	Department of Public Safety	
21	General Administration	\$ 158,000
22	State Police	1,801,800
23	Fire Prevention	64,700
24	Civil Defense	<u>109,000</u>
25	Total, Department of Public Safety	\$ 2,133,500
26	Total, Public Protection	\$ 2,449,500
27	From General Fund	\$ 2,337,000
28	From Federal Program Receipts	\$ 112,500
29	<u>CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT</u>	

1	Department of Natural Resources		
2	Administration	\$	56,800
3	Lands Division		1,532,600
4	Mines and Minerals Division		289,600
5	Agriculture		<u>134,000</u>
6	Total, Department of Natural		
7	Resources	\$	2,013,000
8	Department of Fish and Game	\$	4,829,000
9	Department of Economic Development and		
10	Planning		
11	Administration, Planning and		
12	Research and Industrial Develop-		
13	ment	\$	270,000
14	Alaska Travel		400,000
15	Alaska Centennial Commission		<u>114,000</u>
16	Total, Department of Economic		
17	Development and Planning	\$	784,000
18	Total, Conservation, Natural Resources		
19	and Development	\$	7,626,000
20	From General Fund	\$	5,714,900
21	From Federal Program Receipts	\$	1,097,000
22	From Oil and Gas Conservation Fund	\$	48,700
23	From Agricultural Loan Fund	\$	28,800
24	From Fish and Game Fund	\$	736,600
25			
			<u>TRANSPORTATION, COMMUNICATIONS</u>
26			<u>AND BUILDING SERVICES</u>
27	Department of Public Works		
28	General Administration	\$	358,300
29	Division of Aviation		2,282,200

1	Central Building Services	\$ 1,226,000
2	Division of Communications	303,000
3	Division of Marine Transportation	<u>5,479,000</u>
4	Total, Department of Public Works	\$ 9,648,500
5	Department of Highways	
6	Administration	\$ 2,898,000
7	Highway Maintenance	<u>6,611,000</u>
8	Total, Department of Highways	\$ 9,509,000
9	Total, Transportation, Communications	
10	and Building Services	\$ 19,157,500
11	From General Fund	\$ 10,930,700
12	From Federal Program Receipts	\$ 808,200
13	From Other Program Receipts	\$ 736,400
14	From International Airports Revenue Fund	\$ 1,779,200
15	From Aviation Fuel Tax Account	\$ 503,000
16	From Highway Fuel Tax Account	\$ 4,400,000
17	<u>DEBT SERVICE</u>	
18	Bond Committee	
19	Debt Service	\$ 2,528,000
20	Total, Debt Service	\$ 2,528,000
21	From General Fund	\$ 2,053,000
22	From Aviation Fuel Tax Account	\$ 261,000
23	From School Fund (cigarette tax)	<u>\$ 214,000</u>
24	TOTAL, OPERATING APPROPRIATIONS	\$ 94,672,220

25 * Sec. 6. The following appropriations are made for shared
 26 taxes for the fiscal year beginning July 1, 1964, and ending June
 27 30, 1965, to be apportioned to the political subdivisions of the
 28 state according to the statutes authorizing the apportionment and
 29 according to data accumulated by the Department of Revenue pertain-

1 ing to the Alaska Business License Tax (AS 43.70.080); Amusement
2 and Gaming Devices (AS 43.35.050); Aviation Fuel Tax (AS 43.40.-
3 010); Electric and Telephone Cooperative Tax (AS 10.25.570);
4 Liquor Licenses (AS 04.10.460); Fisheries Taxes (AS 43.75.130).

5	Shared Taxes	\$ 1,917,800
6	From General Fund	\$ 1,868,800
7	From Aviation Fuel Tax Account	\$ 49,000

8 * Sec. 7. The sum of \$1,218,400 is appropriated from cigarette
9 tax receipts in the "School Fund" for the fiscal year beginning
10 July 1, 1964, to be apportioned to the school districts according
11 to the formula of the State Board of Education set out in sec. 125
12 (c)(2), subchapter 14, Title 4, Alaska Administrative Code.

13 * Sec. 8. The following appropriations are made for capital
14 projects beginning July 1, 1964:

15 TRANSPORTATION, COMMUNICATIONS

16 AND BUILDING SERVICES

17 Department of Public Works

18 Division of Buildings

19 Projects at Various Locations \$ 178,000

20 Planning for and repairs to

21 the Juneau Capitol Build-

22 ing Complex \$ 150,000

23 (This appropriation to be re-

24 paid to the General Fund from

25 general obligation bond pro-

26 ceeds if SB #345 passes and is

27 approved by the voters.)

28 Division of Waters and Harbors 500,000

29 Division of Aviation 604,000

1 Total, Department of Public Works \$ 1,432,000
2 Department of Highways
3 Federal Aid Highway Construction \$ 41,499,000
4 TOTAL, CAPITAL APPROPRIATIONS \$ 42,931,000
5 From General Fund \$ 306,000
6 From Federal Program Receipts \$ 39,385,200
7 From Aviation Fuel Tax Account \$ 128,000
8 From Watercraft Fuel Tax Account \$ 500,000
9 From Bush Airfield Bond Construction Fund \$ 300,000
10 From Ferries, Roads, and Highways Bond
11 Construction Fund \$ 2,305,000
12 From International Airports Revenue Fund \$ 6,800
13 * Sec. 9. The sum of \$4,248,449 is appropriated from the
14 Equipment Working Capital Fund to the Department of Highways for
15 the period beginning July 1, 1964, subject to the provisions of
16 sec. 12 of this Act, and according to the following schedule:
17 Equipment Operation and Maintenance \$ 3,022,232
18 Equipment Replacement \$ 1,226,217
19 * Sec. 10. If federal program receipts or other program
20 receipts exceed the estimates appropriated by this Act, the appro-
21 priation from state funds for the affected program shall be reduced
22 by the amount of excess, if the reductions are not inconsistent
23 with applicable federal statutes and the excess of federal program
24 receipts is appropriated to the affected program. However, if the
25 program receipts, other than federal receipts, support programs
26 that provide services for all state agencies, they may be made
27 available for expenditure by a budget amendment approved by the
28 governor. The governor shall report the budget amendments allowed
29 by this section to the first session of the Fourth Legislature.

1 * Sec. 11. If federal program receipts or other program re-
2 ceipts not appropriated by this Act and not requiring state match-
3 ing money are received by a department, office or agency of the
4 state during the fiscal period covered by this Act, they are
5 appropriated and may be made available for expenditure by a budget
6 amendment approved by the governor. The governor shall report the
7 budget amendments allowed by this section to the first session of
8 the Fourth Legislature.

9 * Sec. 12. Adjustments may be made in the appropriations from
10 the Equipment Working Capital Fund for the fiscal period covered
11 by this Act, when necessitated by changes in requirements for
12 services and supplies. The adjustments shall be approved by the
13 governor.

14 * Sec. 13. Refunds may be made in the manner prescribed by law
15 from the general fund in any amount due.

16 * Sec. 14. This Act takes effect July 1, 1964.

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