

Original Sponsor: Rules
Committee by Request of
the Governor

Offered: 3/19/64
Referred: Rules

1 IN THE HOUSE BY THE FINANCE COMMITTEE
2 CS FOR HOUSE BILL NO. 268
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 THIRD LEGISLATURE - SECOND SESSION
5 A BILL
6 For an Act entitled: "An Act appropriating for the operating and
7 capital expenses of all departments, offices
8 and agencies of state government; and pro-
9 viding for an effective date."
10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
11 * Section 1. The sum of \$75,168,125 is appropriated from the
12 general fund and from special accounts in the general fund for the
13 period beginning July 1, 1964, to be apportioned according to the
14 schedules in secs. 5, 6 and 8 of this Act.
15 General Fund \$ 69,302,125
16 Highway Fuel Tax Account 4,400,000
17 Aviation Fuel Tax Account 916,000
18 Watercraft Fuel Tax Account 550,000
19 * Sec. 2. The sum of \$4,428,700 is appropriated from the
20 special funds of the state for the period beginning July 1, 1964,
21 to be apportioned according to the schedules in secs. 5, 7 and 8
22 of this Act.
23 International Airports Revenue Fund \$ 1,786,800
24 Fish and Game Fund 736,600
25 School Fund (cigarette tax) 1,432,400
26 World War II Veterans' Revolving Fund 146,000
27 Public Employees' Retirement Fund 35,600
28 Teachers' Retirement Fund 33,800
29 Oil and Gas Conservation Fund 48,700

ALASKA
STATE
LEGISLATURE

1	Agricultural Revolving Loan Fund	\$	28,800
2	Social Security Administration Fund		7,300
3	Sick and Disabled Fishermen's Fund		100,000
4	Engineers and Architects Registration Fund		12,700
5	Boiler Inspection Fund		19,500
6	Second Injury Fund		40,500

7 * Sec. 3. The sum of \$2,515,000 is appropriated from bond
8 construction funds for the period beginning July 1, 1964, to be
9 apportioned according to the schedules in sec. 8 of this Act.

10	Bush Airfield Bond Construction Fund	\$	210,000
11	Ferries, Roads and Highways Bond Construction		
12	Fund		2,305,000

13 * Sec. 4. The sum of \$57,318,025 is appropriated from federal
14 program receipts and other program receipts estimated to be re-
15 ceived for general fund, special fund, and bond construction fund
16 programs during the fiscal year beginning July 1, 1964, to be
17 apportioned according to the schedules in secs. 5 and 8 of this
18 Act, subject to the provisions of secs. 10 and 11 of this Act.

19	Federal Program Receipts	\$	56,253,425
20	Other Program Receipts		1,064,600

21 * Sec. 5. The following appropriations are made for operating
22 expenditures for the fiscal year beginning July 1, 1964, and end-
23 ing June 30, 1965:

24 GENERAL GOVERNMENT

25 Office of the Governor

26	General Administration	\$	170,200
27	Governor's Mansion		28,200
28	Western Interstate Commission		
29	for Higher Education		32,600

ALASKA
STATE
LEGISLATURE

1	Council of State Governments	\$	3,600
2	Contingency Fund		65,000
3	Freight Rate Hearings		15,000
4	State Commission for Human Rights		29,400
5	Secretary of State		
6	Administration		55,800
7	Pioneer's Home		603,900
8	Local Affairs Agency		70,400
9	Rural Development		<u>240,000</u>
10	Total, Office of the Governor	\$	1,314,100
11	Department of Administration		
12	Department Operations	\$	1,216,500
13	Retired Employees Benefits		7,600
14	Surplus Property		<u>122,700</u>
15	Total, Department of		
16	Administration	\$	1,346,800
17	Department of Law		
18	Administration	\$	729,000
19	Department of Revenue		
20	Collection and Receipt	\$	1,233,800
21	Alcoholic Beverage Control Board		<u>83,800</u>
22	Total, Department of Revenue	\$	1,317,600
23	Alaska Court System, Total	\$	2,296,300
24	Legislature		
25	Legislature and Legislative		
26	Council	\$	559,600
27	Legislative Audit		<u>155,000</u>
28	Total, Legislature	\$	714,600
29	Total, General Government		\$ 7,718,400

1	From General Fund		\$ 7,489,000
2	From Teacher's Retirement Fund		\$ 33,800
3	From Public Employee's Retirement		
4	Fund		\$ 35,600
5	From Social Security Administration		
6	Fund		\$ 7,300
7	From Other Program Receipts		\$ 152,700
8	EDUCATION		
9	Department of Education		
10	General Administration	\$ 561,100	
11	District School Support	18,337,500	
12	State Operated Schools	9,053,300	
13	Pupil Transportation	1,641,800	
14	State Share of Teacher's		
15	Retirement	539,000	
16	State Library and Museum	140,500	
17	Vocational Rehabilitation	<u>368,550</u>	
18	Total, Department of Education	\$ 30,641,750	
19	University of Alaska	\$ 5,300,000	
20	Total, Education		\$ 35,941,750
21	From General Fund		\$ 26,123,725
22	From Federal Program Receipts		\$ 9,746,425
23	From Other Program Receipts		\$ 41,600
24	From Second Injury Fund		\$ 30,000
25	HEALTH AND WELFARE		
26	Department of Health and Welfare		
27	Division of Administration	\$ 447,800	
28	Public Welfare	5,817,900	
29	Public Health	2,648,700	

ALASKA
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LEGISLATURE

1	Mental Health	\$ 4,284,000	
2	Youth and Adult Authority	<u>2,755,000</u>	
3	Total, Department of Health		
4	and Welfare	\$ 15,953,400	
5	Total, Health and Welfare		\$ 15,953,400
6	From General Fund		\$ 12,450,200
7	From Federal Program Receipts		\$ 3,385,900
8	From Other Program Receipts		\$ 117,300
9		REGULATION	
10	Department of Labor	\$ 2,373,500	
11	Department of Commerce	\$ 632,000	
12	Total, Regulation		\$ 3,005,500
13	From General Fund		782,800
14	From Federal Program Receipts		\$ 1,934,000
15	From Sick and Disabled Fishermen's		
16	Fund		\$ 100,000
17	From Boiler Inspection Fund		\$ 19,500
18	From Second Injury Fund		\$ 10,500
19	From Engineer's and Architects'		
20	Registration Fund		\$ 12,700
21	From World War II Veterans' Revolving		
22	Loan Fund		\$ 146,000
23		PUBLIC PROTECTION	
24	Department of Military Affairs	\$ 316,000	
25	Department of Public Safety		
26	General Administration	\$ 158,000	
27	State Police	1,802,700	
28	Fire Prevention	<u>70,000</u>	
29	Total, Department of Public Safety	\$ 2,030,700	

1	Total, Public Protection		\$ 2,346,700
2	From General Fund		\$ 2,287,800
3	From Federal Program Receipts		\$ 58,900
4	CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT		
5	Department of Natural Resources		
6	Administration	\$ 54,000	
7	Lands Division	1,443,000	
8	Mines and Minerals Division	288,000	
9	Agriculture	<u>136,000</u>	
10	Total, Department of Natural		
11	Resources	\$ 1,921,000	
12	Department of Fish and Game	\$ 4,700,000	
13	Department of Economic Development		
14	and Planning	\$ 676,000	
15	Total, Conservation, Natural Resources		
16	and Development		\$ 7,297,000
17	From General Fund		\$ 5,385,900
18	From Federal Program Receipts		\$ 1,097,000
19	From Oil and Gas Conservation Fund		\$ 48,700
20	From Agricultural Loan Fund		\$ 28,800
21	From Fish and Game Fund		\$ 736,600
22	TRANSPORTATION, COMMUNICATIONS		
23	AND BUILDING SERVICES		
24	Department of Public Works		
25	General Administration	\$ 356,100	
26	Division of Aviation	2,258,000	
27	Central Building Services	1,220,000	
28	Division of Communications	313,000	
29	Division of Marine Transportation	<u>5,409,000</u>	

1	Total, Department of Public		
2	Works	\$	9,556,100
3	Department of Highways		
4	Administration	\$	2,798,000
5	Highway Maintenance		6,220,800
6	Local Service Road Maintenance		<u>250,000</u>
7	Total, Department of Highways	\$	9,268,800
8	Total, Transportation, Communications		
9	and Building Services	\$	18,824,900
10	From General Fund	\$	10,745,900
11	From Federal Program Receipts	\$	668,000
12	From Other Program Receipts	\$	753,000
13	From International Airports Revenue Fund	\$	1,780,000
14	From Aviation Fuel Tax Account	\$	478,000
15	From Highway Fuel Tax Account	\$	4,400,000
16			
			DEBT SERVICE
17	Bond Committee		
18	Debt Service	\$	2,528,000
19	Total, Debt Service	\$	2,528,000
20	From General Fund	\$	2,053,000
21	From Aviation Fuel Tax Account	\$	261,000
22	From School Fund (Cigarette Tax)	\$	<u>214,000</u>
23	TOTAL, OPERATING APPROPRIATIONS	\$	93,615,650

24 * Sec. 6. The following appropriations are made for shared tax-
 25 es for the fiscal year beginning July 1, 1964, and ending June 30,
 26 1965, to be apportioned to the political subdivisions of the state
 27 according to the statutes authorizing the apportionment and
 28 according to data accumulated by the Department of Revenue per-
 29 taining to the Alaska Business License Tax (AS 43.70.080);

1 Amusement and Gaming Devices (AS 43.35.050); Aviation Fuel Tax
2 (AS 43.40.010); Electric and Telephone Cooperative Tax (AS 10.25.-
3 570); Liquor Licenses (AS 04.10.460); Fisheries Taxes (AS 43.75.-
4 130).

5	Shared Taxes	\$ 1,917,800
6	From General Fund	\$ 1,868,800
7	From Aviation Fuel Tax Account	\$ 49,000

8 * Sec. 7. The sum of \$1,218,400 is appropriated from cigarette
9 tax receipts in the "School Fund" for the fiscal year beginning
10 July 1, 1964, to be apportioned to the school districts according
11 to the formula of the State Board of Education set out in sec. 125
12 (c)(2), subchapter 14, Title 4, Alaska Administrative Code.

13 * Sec. 8. The following appropriations are made for capital
14 projects beginning July 1, 1964:

15 TRANSPORTATION, COMMUNICATIONS

16 AND BUILDING SERVICES

17 Department of Public Works

18	Division of Buildings	\$ 115,000
19	Division of Waters and Harbors	550,000
20	Division of Aviation	<u>514,000</u>
21	Total, Department of Public Works	\$ 1,179,000

22 Department of Highways

23	Federal Aid Highway Construction	\$ 41,499,000
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24	TOTAL, CAPITAL APPROPRIATIONS	\$ 42,678,000
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25	From General Fund	\$ 115,000
26	From Federal Program Receipts	\$ 39,363,200
27	From Aviation Fuel Tax Account	\$ 128,000
28	From Watercraft Fuel Tax Account	\$ 550,000
29	From Bush Airfield Bond Construction Fund	\$ 210,000

1 services and supplies. The adjustments shall be approved by the
2 governor.

3 * Sec. 13. Refunds may be made in the manner prescribed by
4 law from the general fund in any amount due.

5 * Sec. 14. This Act takes effect July 1, 1964.

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