

Introduced: 1/30/64
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE
BY REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 268

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRD LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating
7 and capital expenses of all departments,
8 offices and agencies of state government;
9 and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$75,996,200 is appropriated from
12 the general fund and from special accounts in the general fund
13 for the period beginning July 1, 1964 to be apportioned according
14 to the schedules in secs. 5, 6 and 8 of this Act.

15	General Fund	\$ 70,155,200
16	Highway Fuel Tax Account	4,400,000
17	Aviation Fuel Tax Account	941,000
18	Watercraft Fuel Tax Account	500,000

19 * Sec. 2. The sum of \$4,428,700 is appropriated from the
20 special funds of the state for the period beginning July 1, 1964
21 to be apportioned according to the schedules in secs. 5, 7 and 8
22 of this Act.

23	International Airports Revenue Fund	\$ 1,786,800
24	Fish and Game Fund	736,600
25	School Fund (cigarette tax)	1,432,400
26	World War II Veterans' Revolving Fund	146,000
27	Public Employees' Retirement Fund	35,600
28	Teachers' Retirement Fund	33,800
29	Oil and Gas Conservation Fund	48,700

1	Agricultural Revolving Loan Fund	\$ 28,800
2	Social Security Administration Fund	7,300
3	Sick and Disabled Fishermen's Fund	100,000
4	Engineers and Architects Registration Fund	12,700
5	Boiler Inspection Fund	19,500
6	Second Injury Fund	40,500
7	* Sec. 3. The sum of \$2,515,000 is appropriated from bond	
8	construction funds for the period beginning July 1, 1964 to be	
9	apportioned according to the schedules in sec. 8 of this Act.	
10	Bush Airfield Bond Construction Fund	\$ 210,000
11	Ferries, Roads and Highways Bond Construction	
12	Fund	2,305,000
13	* Sec. 4. The sum of \$57,444,250 is appropriated from federal	
14	program receipts and other program receipts estimated to be re-	
15	ceived for general fund, special fund, and bond construction	
16	fund programs during the fiscal year beginning July 1, 1964, to	
17	be apportioned according to the schedules in secs. 5 and 8 of	
18	this Act, subject to the provisions of secs. 10 and 11 of this	
19	Act.	
20	Federal Program Receipts	\$ 56,379,650
21	Other Program Receipts	1,064,600
22	* Sec. 5. The following appropriations are made for operating	
23	expenditures for the fiscal year beginning July 1, 1964 and	
24	ending June 30, 1965:	
25	GENERAL GOVERNMENT	
26	Office of the Governor	
27	General Administration	\$ 202,700
28	Governor's Mansion	28,200
29	Western Interstate Commission	

ALASKA
STATE
LEGISLATURE

1	for Higher Education	\$ 32,600
2	Council of State Governments	3,600
3	Contingency Fund	65,000
4	Freight Rate Hearings	20,000
5	State Commission for Human	
6	Rights	29,400
7	Secretary of State	
8	Administration	56,800
9	Pioneer's Home	603,900
10	Local Affairs Agency	105,700
11	Rural Development	<u>240,000</u>
12	Total, Office of the Governor	\$ 1,387,900
13	Department of Administration	
14	Department Operations	\$ 1,239,300
15	Retired Employees Benefits	7,600
16	Surplus Property	<u>122,700</u>
17	Total, Department of	
18	Administration	\$ 1,369,600
19	Department of Law	
20	Administration	\$ 729,000
21	Department of Revenue	
22	Collection and Receipt	\$ 1,182,000
23	Alcoholic Beverage Control	
24	Board	<u>83,800</u>
25	Total, Department of Revenue	\$ 1,265,800
26	Judicial System	
27	Supreme Court	\$ 400,000
28	Superior Court	1,065,000
29	Magistrate Court	<u>861,000</u>

ALASKA
STATE
LEGISLATURE

1	Total, Judicial System	\$ 2,326,000	
2	Legislature		
3	Legislature and Legislative		
4	Council	\$ 593,500	
5	Legislative Audit	<u>155,000</u>	
6	Total, Legislature	\$ 748,500	
7	Total, General Government		\$ 7,826,800
8	From General Fund		\$ 7,597,400
9	From Teacher's Retirement Fund		\$ 33,800
10	From Public Employee's Retirement		
11	Fund		\$ 35,600
12	From Social Security Administration		
13	Fund		\$ 7,300
14	From Other Program Receipts		\$ 152,700
15		EDUCATION	
16	Department of Education		
17	General Administration	\$ 561,100	
18	District School Support	19,990,400	
19	State Operated Schools	9,239,800	
20	State Share of Teacher's		
21	Retirement	539,000	
22	State Library and Museum	140,500	
23	Vocational Rehabilitation	<u>368,550</u>	
24	Total, Department of Education	\$ 30,839,350	
25	University of Alaska	\$ 4,917,300	
26	Total, Education		\$ 35,756,650
27	From General Fund		\$ 26,070,100
28	From Federal Program Receipts		\$ 9,614,950
29	From Other Program Receipts		\$ 41,600

1	From Second Injury Fund		\$ 30,000
2		HEALTH AND WELFARE	
3	Department of Health and Welfare		
4	Division of Administration	\$ 454,000	
5	Public Welfare	5,874,000	
6	Public Health	2,864,000	
7	Mental Health	4,408,000	
8	Youth and Adult Authority	<u>2,755,000</u>	
9	Total, Department of Health		
10	and Welfare	\$ 16,355,000	
11	Total, Health and Welfare		\$ 16,355,000
12	From General Fund		\$ 12,809,900
13	From Federal Program Receipts		\$ 3,427,800
14	From Other Program Receipts		\$ 117,300
15		REGULATION	
16	Department of Labor	\$ 2,349,500	
17	Department of Commerce	\$ 632,000	
18	Total, Regulation		\$ 2,981,500
19	From General Fund		758,800
20	From Federal Program Receipts		\$ 1,934,000
21	From Sick and Disabled Fishermen's		
22	Fund		\$ 100,000
23	From Boiler Inspection Fund		\$ 19,500
24	From Second Injury Fund		\$ 10,500
25	From Engineer's and Architects'		
26	Registration Fund		\$ 12,700
27	From World War II Veterans' Revolving		
28	Loan Fund		\$ 146,000
29		PUBLIC PROTECTION	

1	Department of Military Affairs	\$	316,000	
2	Department of Public Safety			
3	General Administration	\$	158,000	
4	State Police		1,783,000	
5	Fire Prevention		70,000	
6	Civil Defense		<u>109,000</u>	
7	Total, Department of Public			
8	Safety	\$	2,120,000	
9	Total, Public Protection			\$ 2,436,000
10	From General Fund			\$ 2,323,500
11	From Federal Program Receipts			\$ 112,500
12	CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT			
13	Department of Natural Resources			
14	Administration	\$	54,000	
15	Lands Division		1,443,000	
16	Mines and Minerals Division		290,000	
17	Agriculture		<u>136,000</u>	
18	Total, Department of Natural			
19	Resources	\$	1,923,000	
20	Department of Fish and Game	\$	4,829,000	
21	Department of Economic Development			
22	and Planning	\$	784,000	
23	Total, Conservation, Natural			
24	Resources and Development			\$ 7,536,000
25	From General Fund			\$ 5,624,900
26	From Federal Program Receipts			\$ 1,097,000
27	From Oil and Gas Conservation Fund			\$ 48,700
28	From Agricultural Loan Fund			\$ 28,800
29	From Fish and Game Fund			\$ 736,600

1	TRANSPORTATION, COMMUNICATIONS		
2	AND BUILDING SERVICES		
3	Department of Public Works		
4	General Administration	\$ 359,000	
5	Division of Aviation	2,283,000	
6	Central Building Services	1,251,000	
7	Division of Communications	326,000	
8	Division of Marine Transpor-		
9	tation	<u>5,409,000</u>	
10	Total, Department of Public		
11	Works	\$ 9,628,000	
12	Department of Highways		
13	Administration	\$ 2,898,000	
14	Highway Maintenance	<u>6,611,000</u>	
15	Total, Department of Highways	\$ 9,509,000	
16	Total, Transportation, Communications		
17	and Building Services		\$ 19,137,000
18	From General Fund		10,892,800
19	From Federal Program Receipts		808,200
20	From Other Program Receipts		753,000
21	From International Airports Revenue Fund		\$ 1,780,000
22	From Aviation Fuel Tax Account		\$ 503,000
23	From Highway Fuel Tax Account		\$ 4,400,000
24	DEBT SERVICE		
25	Bond Committee		
26	Debt Service	\$ 2,528,000	
27	Total, Debt Service		\$ 2,528,000
28	From General Fund		\$ 2,053,000
29	From Aviation Fuel Tax Account		\$ 261,000

1 Total, Department of Public
2 Works \$ 1,192,000
3 Department of Highways
4 Federal Aid Highway
5 Construction \$ 41,499,000
6 TOTAL, CAPITAL APPROPRIATIONS \$ 42,691,000
7 From General Fund \$ 156,000
8 From Federal Program Receipts \$ 39,385,200
9 From Aviation Fuel Tax Account \$ 128,000
10 From Watercraft Fuel Tax Account \$ 500,000
11 From Bush Airfield Bond Construction Fund \$ 210,000
12 From Ferries, Roads, and Highways Bond
13 Construction Fund \$ 2,305,000
14 From International Airports Revenue Fund \$ 6,800

15 * Sec. 9. The sum of \$4,648,449 is appropriated from the
16 Equipment Working Capital Fund to the Department of Highways for
17 the period beginning July 1, 1964, subject to the provisions of
18 Sec. 12 of this Act.

19 * Sec. 10. If federal program receipts or other program
20 receipts exceed the estimates appropriated by this Act, the
21 appropriation from state funds for the affected program shall be
22 reduced by the amount of excess, if the reductions are not incon-
23 sistent with applicable federal statutes and the excess of federal
24 program receipts is appropriated to the affected program. How-
25 ever, if the program receipts, other than federal receipts,
26 support programs that provide services for all state agencies,
27 they may be made available for expenditure by a budget amendment
28 approved by the governor. The governor shall report the budget
29 amendments allowed by this section to the first session of the

1 Fourth Legislature.

2 * Sec. 11. If federal program receipts or other program
3 receipts not appropriated by this Act and not requiring state
4 matching money are received by a department, office or agency of
5 the state during the fiscal period covered by this Act, they are
6 appropriated and may be made available for expenditure by a
7 budget amendment approved by the governor. The governor shall
8 report the budget amendments allowed by this section to the
9 first session of the Fourth Legislature.

10 * Sec. 12. Adjustments may be made in the appropriations
11 from the Equipment Working Capital Fund for the fiscal period
12 covered by this Act, when necessitated by changes in requirements
13 for services and supplies. The adjustments shall be approved by
14 the governor.

15 * Sec. 13. Refunds may be made in the manner prescribed by
16 law from the general fund in any amount due.

17 * Sec. 14. This Act takes effect July 1, 1964.

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