

Introduced: 4/9/63
Referred: Rules

1 IN THE HOUSE BY THE SENATE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 34

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRD LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and
7 capital expenses of all departments, offices
8 and agencies of state government; and pro-
9 viding for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$79,096,730 is appropriated from the
12 general fund and from special accounts in the general fund for the
13 period beginning July 1, 1963 to be apportioned according to the
14 schedules in secs. 6 and 7 of this Act.

15	General Fund	\$69,981,830
16	Highway Fuel Tax Account	4,946,000
17	Federal Transitional Grants	2,407,000
18	Aviation Fuel Tax Account	1,282,500
19	Watercraft Fuel Tax Account	479,400

20 * Sec. 2. The sum of \$4,944,800 is appropriated from the
21 special funds of the state for the period beginning July 1, 1963 to
22 be apportioned according to the schedules in secs. 6 and 7 of this
23 Act.

24	International Airports Revenue Fund	\$ 3,413,500
25	Fish and Game Fund	760,950
26	Cigarette Tax Fund	200,000
27	World War II Veterans' Revolving Fund	146,600
28	Public Employees' Retirement Fund	45,100
29	Teachers' Retirement Fund	46,750

SCS for CS for HB #34 as am -1-
by Free Conference Committee

1	Oil and Gas Conservation Fund	\$ 36,900
2	Radio-Telephone Fund	12,000
3	Agricultural Revolving Loan Fund	28,900
4	Surplus Property Fund	75,400
5	Social Security Administration Fund	7,200
6	Sick and Disabled Fishermen's Fund	92,450
7	Engineers and Architects Registration Fund	12,700
8	Boiler Inspection Fund	17,250
9	Vocational Rehabilitation Fund	5,900
10	Second Injury Fund	38,900
11	Rauch Trust Fund	1,000
12	Small Business Enterprises Revolving Fund	3,300

13 * Sec. 3. The sum of \$5,069,800 is appropriated from the
14 Equipment Working Capital Fund for the period beginning July 1,
15 1963 to be apportioned according to the schedule in sec. 6 of this
16 Act, subject to the provisions of sec. 10 of this Act.

17 * Sec. 4. The sum of \$1,065,000 is appropriated from bond con-
18 struction funds for the period beginning July 1, 1963 to be appor-
19 tioned according to the schedules in sec. 7 of this Act.

20	Bush Airfield Bond Construction Fund	\$ 425,000
21	Hospital Bond Construction Fund	640,000

22 * Sec. 5. The sum of \$61,431,500 is appropriated from federal
23 program receipts and other program receipts estimated to be
24 received for general fund, special fund, and bond construction fund
25 programs during the fiscal year beginning July 1, 1963, to be
26 apportioned according to the schedules in secs. 6 and 7 of this
27 Act, subject to the provisions of secs. 8 and 9 of this Act.

28	Federal Program Receipts	\$60,454,000
29	Other Program Receipts	977,500

1	From Other Program Receipts		\$ 5,000
2	DEPARTMENT OF LAW		
3	Administration and Operation, Total	\$ 732,000	
4	From General Fund		\$ 732,000
5	DEPARTMENT OF REVENUE		
6	Tax Collection and Receipt	\$ 1,339,500	
7	Alcoholic Beverage Control Board	<u>88,840</u>	
8	Total, Department of Revenue	\$ 1,428,340	
9	From General Fund		\$ 1,428,340
10	DEPARTMENT OF EDUCATION		
11	Administration	\$ 544,900	
12	Board of Education	7,500	
13	Advisory Commissions	19,750	
14	Support of Schools		
15	Within Incorporated Districts	11,834,000	
16	Operation of Rural Schools	4,627,400	
17	Operation of On-Base Schools	4,926,600	
18	Operation of Johnson-O'Malley		
19	Schools	524,600	
20	Operation of Fish and Wildlife		
21	Schools	88,900	
22	Tuition of Non-resident Pupils	623,500	
23	Correspondence Courses	54,300	
24	Special Education	224,000	
25	Pupil Transportation	1,626,700	
26	Citizenship Night School	1,500	
27	National Defense Education	231,000	
28	Vocational Education	463,500	
29	School Lunch Program	96,000	

1	Special Milk Program	\$	35,000	
2	Civil Defense Adult Education		41,000	
3	Sabbatical Leave for Teachers		31,500	
4	State Share of Teachers' Retirement		337,700	
5	State Library and Museum		137,500	
6	Vocational Rehabilitation		<u>334,000</u>	
7	Total, Department of Education		\$26,810,850	
8	From General Fund			\$17,765,250
9	From Federal Program Receipts			\$ 8,967,400
10	From Other Program Receipts			\$ 38,000
11	From Vocational Rehabilitation Fund			\$ 5,900
12	From Small Business Enterprises Revolving Fund			\$ 3,300
13	From Rauch Trust Fund			\$ 1,000
14	From Second Injury Fund			\$ 30,000
15	DEPARTMENT OF HEALTH AND WELFARE			
16	General Administration			
17	Office of the Commissioner	\$	70,400	
18	Management Services		283,000	
19	Statistical Services		150,800	
20	Health and Welfare Facilities		<u>45,500</u>	
21	Total, General Administration	\$	549,700	
22	Division of Welfare			
23	Program Administration	\$	661,800	
24	Adult Public Assistance		2,055,200	
25	Aid to Families with Dependent			
26	Children		1,900,000	
27	General Relief		179,900	
28	General Relief, Medical Care		850,000	
29	Juvenile Code		<u>547,200</u>	

1	Total, Division of Welfare	\$ 6,194,100
2	Division of Public Health	
3	Program Administration	\$ 298,600
4	Environmental Health	498,000
5	Public Health Nursing	883,500
6	Maternal and Child Health and	
7	Crippled Children's Services	402,500
8	Public Health Laboratories	304,200
9	Exceptional Children	20,000
10	Tuberculosis Control	399,600
11	Medical Social Services	36,200
12	Health Education	50,900
13	Communicable Diseases	<u>39,000</u>
14	Total, Division of Public Health	\$ 2,932,500
15	Division of Mental Health	
16	Program Administration	\$ 167,300
17	Community Health Services	268,700
18	Hospital and Nursing Home Care	1,340,000
19	Harborview Nursing Home	397,600
20	Alaska Psychiatric Institute	<u>2,147,000</u>
21	Total, Division of Mental Health	\$ 4,320,600
22	Division of Youth and Adult Authority	
23	Program Administration	\$ 342,000
24	Care of Prisoners	1,131,500
25	Juvenile Probation	341,000
26	Youth Conservation Camp	191,800
27	Adult Conservation Camp	<u>340,000</u>
28	Total, Division of Youth and Adult	
29	Authority	<u>\$ 2,346,300</u>

SCS for CS for HB #34 as am -6-
by Free Conference Committee

1	Total, Department of Health and		
2	Welfare	\$16,343,200	
3	From General Fund		\$10,167,900
4	From Federal Transitional Grants		\$ 2,407,000
5	From Federal Program Receipts		\$ 3,651,000
6	From Other Program Receipts		\$ 117,300
7			
7			
8	General Administration and Operation	\$ 344,100	
9	Employment Security Administration	1,724,200	
10	Sick and Disabled Fishermen Benefit		
11	Payments	<u>80,000</u>	
12	Total, Department of Labor	\$ 2,148,300	
13	From General Fund		\$ 305,500
14	From Federal Program Receipts		\$ 1,724,200
15	From Sick and Disabled Fishermen's		
16	Fund		\$ 92,450
17	From Boiler Inspection Fund		\$ 17,250
18	From Second Injury Fund		\$ 8,900
19			
19			
20	General Administration and Operation	\$ 208,150	
21	Public Service Division	218,400	
22	Veterans' Service Council	16,000	
23	Licensing Boards	65,600	
24	Civil Air Patrol	63,550	
25	Administration of Veterans' Loan Fund	<u>146,600</u>	
26	Total, Department of Commerce	\$ 718,300	
27	From General Fund		\$ 559,000
28	From Engineers' and Architects'		
29	Registration Fund		\$ 12,700

1	From World War II Veterans' Revolving		
2	Loan Fund		\$ 146,600
3	DEPARTMENT OF MILITARY AFFAIRS		
4	Administration and Operation, Total	\$ 360,900	
5	From General Fund		\$ 304,500
6	From Federal Program Receipts		\$ 56,400
7	DEPARTMENT OF NATURAL RESOURCES		
8	Office of the Commissioner	\$ 58,600	
9	Division of Lands		
10	Land Management	\$ 1,130,100	
11	Forestry and Parks	<u>624,600</u>	
12	Total, Division of Lands	\$ 1,754,700	
13	Division of Agriculture		
14	Administration and Operation	\$ 114,900	
15	Administration of Agricultural		
16	Loan Fund	<u>28,900</u>	
17	Total, Division of Agriculture	\$ 143,800	
18	Division of Mines and Minerals	\$ 298,750	
19	Prospector Aid	<u>50,000</u>	
20	Total, Department of Natural Resources	\$ 2,305,850	
21	From General Fund		\$ 2,167,900
22	From Federal Program Receipts		\$ 70,950
23	From Oil and Gas Conservation Fund		\$ 36,900
24	From Agricultural Loan Fund		\$ 28,900
25	From Other Program Receipts		\$ 1,200
26	DEPARTMENT OF FISH AND GAME		
27	Board of Fish and Game	\$ 23,100	
28	Division of Administration	286,600	
29			

1	Division of Commercial Fisheries	\$ 1,163,900		
2	Division of Biological Research	509,000		
3	Division of Protection	1,201,700		
4	Division of Engineering and Services	595,100		
5	Division of Sport Fish	594,000		
6	Division of Game	1,053,700		
7	Bounty Payments	110,000		
8	Pacific Marine Fisheries Commission	18,000		
9	International North Pacific Fisheries			
10	Commission	<u>16,000</u>		
11	Total, Department of Fish and Game	\$ 5,571,100		
12	From General Fund		\$ 3,851,100	
13	From Fish and Game Fund		\$ 752,200	
14	From Federal Program Receipts		\$ 926,300	
15	From Other Program Receipts		\$ 41,500	
16	DEPARTMENT OF PUBLIC SAFETY			
17	Office of the Commissioner	\$ 162,100		
18	Division of State Police	1,980,500		
19	Division of Fire Prevention	73,000		
20	Division of Civil Defense	<u>110,000</u>		
21	Total, Department of Public Safety	\$ 2,325,600		
22	From General Fund		\$ 2,273,200	
23	From Federal Program Receipts		\$ 52,400	
24	DEPARTMENT OF PUBLIC WORKS			
25	General Administration	\$ 359,200		
26	Division of Aviation			
27	Office of the Administrator	\$ 142,200		
28	Maintenance and Operation of			
29	State Airports	446,700		

1	Maintenance and Operation of		
2	Anchorage and Fairbanks		
3	International Airports	\$ 1,674,200	
4	Total, Division of Aviation	\$ 2,263,100	
5	Division of Buildings	\$ 1,228,500	
6	Division of Communications	\$ 326,000	
7	Division of Marine Transportation		
8	Program Administration	\$ 224,600	
9	Southeastern Ferry System	2,892,500	
10	Southwestern Ferry System	66,300	
11	Other Ferry Operations	<u>170,800</u>	
12	Total, Division of Marine		
13	Transportation	<u>\$ 3,354,200</u>	
14	Total, Department of Public Works	\$ 7,531,000	
15	From General Fund		\$ 4,576,100
16	From International Airports Revenue Fund		\$ 1,674,200
17	From Aviation Fuel Tax Account		\$ 573,900
18	From Other Program Receipts		\$ 694,800
19	From Radio-Telephone Fund		\$ 12,000
20			
	DEPARTMENT OF HIGHWAYS		
21	Program Administration	\$ 3,239,800	
22	Highway Maintenance	7,304,200	
23	Local Service Road Maintenance	250,000	
24	Equipment Operation and Maintenance	3,125,000	
25	Equipment Replacement	<u>1,944,800</u>	
26	Total	\$15,863,800	
27	From General Fund		\$ 5,694,000
28	From Highway Fuel Tax Account		\$ 4,946,000
29	From Equipment Working Capital Fund		\$ 5,069,800

1	From Federal Program Receipts	\$	74,300
2	From Other Program Receipts	\$	79,700

3 DEPARTMENT OF ECONOMIC DEVELOPMENT AND PLANNING

4 General Administration and Operation

5	Total	\$	701,000
6	From General Fund	\$	591,000
7	From Federal Program Receipts	\$	110,000

8 UNIVERSITY OF ALASKA

9	Academic Services	\$	3,425,000
10	Community Colleges		250,000
11	Cooperative Extension Service		177,000
12	Agricultural Experiment Stations		200,000
13	Geophysical Institute		220,000
14	Institute of Marine Sciences		140,000
15	Institute of Arctic Biology		50,000
16	Mineral Industry Research		50,000
17	Rental of Heating Plant and Facilities		<u>305,300</u>
18	Total, University of Alaska	\$	4,817,300
19	From General Fund	\$	4,817,300

20 STATE JUDICIARY

21	Supreme Court	\$	427,700
22	Superior Court		1,048,400
23	Magistrate Court		842,700
24	State Share of Retirement (Contingent		
25	on enactment of HCSSB #69)		<u>75,000</u>
26	Total, State Judiciary	\$	2,393,800
27	From General Fund	\$	2,393,800

28 DIVISION OF LEGISLATIVE AUDIT

29	Total Appropriation	\$	155,000
----	---------------------	----	---------

1 From General Fund \$ 155,000

2 LEGISLATIVE COUNCIL

3 Total Appropriation \$ 619,000

4 From General Fund \$ 619,000

5 DEBT SERVICE

6 Principal and Interest on General

7 Obligation Bonds, Total \$ 1,889,300

8 From General Fund \$ 1,726,000

9 From Aviation Fuel Tax Account \$ 163,300

10 * Sec. 7. The following appropriations are made for capital
11 projects beginning July 1, 1963:

12 OFFICE OF THE GOVERNOR

13 For elevator conversion

14 at Pioneers' Home

15 From General Fund \$ 35,000

16 DEPARTMENT OF EDUCATION

17 Rural School construction, equipment,

18 repair and rehabilitation \$ 283,000

19 From General Fund \$ 48,000

20 From Cigarette Tax Fund \$ 200,000

21 From Federal Program Receipts \$ 35,000

22 DEPARTMENT OF HEALTH AND WELFARE

23 Addition to Harborview Nursing Home \$ 271,500

24 Fairbanks Hospital Construction 1,717,000

25 Total Appropriation \$ 1,988,500

26 From General Fund \$ 271,500

27 From Federal Program Receipts \$ 1,077,000

28 From Hospital Bond Construction Fund \$ 640,000

29 DEPARTMENT OF NATURAL RESOURCES

SCS for CS for HB #34 as am -12-
by Free Conference Committee

1	For roadside camp development at		
2	various locations		
3	From General Fund		\$ 50,000
4	DEPARTMENT OF FISH AND GAME		
5	King Salmon Headquarters		
6	Improvements	\$ 25,000	
7	Birch Lake Weir	25,000	
8	Bear Creek Weir	<u>10,000</u>	
9	Total	\$ 60,000	
10	From General Fund		\$ 25,000
11	From Fish and Game Fund		\$ 8,750
12	From Federal Program Receipts		\$ 26,250
13	DEPARTMENT OF PUBLIC WORKS		
14	Division of Aviation		
15	Bush Airfield Construction	\$ 425,000	
16	Trunk Airport Construction	2,938,100	
17	Federal Aid Airport Construction	3,126,600	
18	International Airport Construction	<u>2,438,000</u>	
19	Total, Division of Aviation	\$ 8,927,700	
20	From General Fund		\$ 887,500
21	From Aviation Fuel Tax Account		\$ 545,300
22	From International Airports Revenue Fund		\$ 1,739,300
23	From Federal Program Receipts		\$ 5,330,600
24	From Bush Airfield Bond Construction Fund		\$ 425,000
25	Division of Water and Harbor Facilities		
26	For water and harbor improvement		
27	projects	\$ 653,500	
28	From General Fund		\$ 174,100
29	From Watercraft Fuel Tax Account		\$ 479,400

1	DEPARTMENT OF HIGHWAYS		
2	Federal Aid Highway Construction	\$42,892,800	
3	Highway Maintenance Camps	617,000	
4	Pioneer Access Roads	<u>250,000</u>	
5	Total	\$43,759,800	
6	From General Fund		\$ 5,438,600
7	From Federal Program Receipts		\$38,321,200

8	UNIVERSITY OF ALASKA		
9	Planning and Site Improvement	\$ 100,000	
10	Remodeling of Old Gymnasium	60,000	
11	Electrical Distribution System	<u>40,000</u>	
12	Total	\$ 200,000	
13	From General Fund		\$ 200,000

14 * Sec. 8. If federal program receipts or other program
15 receipts exceed the estimates appropriated by this Act, the appro-
16 priation from state funds for the affected program shall be
17 reduced by the amount of excess, if the reductions are not incon-
18 sistent with applicable federal statutes and the excess of federal
19 program receipts is appropriated to the affected program. How-
20 ever, if the program receipts, other than federal receipts,
21 support programs that provide services for all state agencies,
22 they may be made available for expenditure by a budget amendment
23 approved by the governor. The governor shall report the budget
24 amendments allowed by this section to the second session of the
25 Third Legislature.

26 * Sec. 9. If federal program receipts or other program
27 receipts not appropriated by this Act and not requiring state
28 matching money are received by a department, office or agency of
29 the state during the fiscal period covered by this Act, they are

1 appropriated and may be made available for expenditure by a
2 budget amendment approved by the governor. The governor shall
3 report the budget amendments allowed by this section to the
4 second session of the Third Legislature.

5 * Sec. 10. Adjustments may be made in the appropriations from
6 the Equipment Working Capital Fund for the fiscal period covered
7 by this Act, when necessitated by changes in requirements for
8 services and supplies. The adjustments shall be approved by the
9 governor.

10 * Sec. 11. Refunds may be made in the manner prescribed by
11 law from the general fund in any amount due.

12 * Sec. 12. This Act takes effect July 1, 1963.

13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29