

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 34

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRD LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and
7 capital expenses of all departments, offices
8 and agencies of state government; and pro-
9 viding for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$77,945,230 is appropriated from the
12 general fund and from special accounts in the general fund for the
13 period beginning July 1, 1963 to be apportioned according to the
14 schedules in secs. 6 and 8 of this Act.

15	General Fund	\$68,830,330
16	Highway Fuel Tax Account	4,946,000
17	Federal Transitional Grants	2,407,000
18	Aviation Fuel Tax Account	1,282,500
19	Watercraft Fuel Tax Account	479,400

20 * Sec. 2. The sum of \$4,944,800 is appropriated from the
21 special funds of the state for the period beginning July 1, 1963
22 to be apportioned according to the schedules in secs. 6 and 8 of
23 this Act.

24	International Airports Revenue Fund	\$ 3,413,500
25	Fish and Game Fund	760,950
26	Cigarette Tax Fund	200,000
27	World War II Veterans' Revolving Fund	146,600
28	Public Employees' Retirement Fund	45,100
29	Teachers' Retirement Fund	46,750

1	Oil and Gas Conservation Fund	\$ 36,900
2	Radio-Telephone Fund	12,000
3	Agricultural Revolving Loan Fund	28,900
4	Social Security Administration Fund	7,200
5	Surplus Property Fund	75,400
6	Sick and Disabled Fishermen's Fund	92,450
7	Engineers and Architects Registration Fund	12,700
8	Boiler Inspection Fund	17,250
9	Vocational Rehabilitation Fund	5,900
10	Second Injury Fund	38,900
11	Rauch Trust Fund	1,000
12	Small Business Enterprises Revolving Fund	3,300

13 * Sec. 3. The sum of \$5,069,800 is appropriated from the
14 Equipment Working Capital Fund for the period beginning July 1,
15 1963 to be apportioned according to the schedule in sec. 6 of
16 this Act, subject to the provisions of sec. 11 of this Act.

17 * Sec. 4. The sum of \$1,065,000 is appropriated from bond con-
18 struction funds for the period beginning July 1, 1963 to be appor-
19 tioned according to the schedules in sec. 8 of this Act.

20	Bush Airfield Bond Construction Fund	\$ 425,000
21	Hospital Bond Construction Fund	640,000

22 * Sec. 5. The sum of \$61,233,500 is appropriated from federal
23 program receipts and other program receipts estimated to be
24 received for general fund, special fund, and bond construction
25 fund programs during the fiscal year beginning July 1, 1963, to be
26 apportioned according to the schedules in secs. 6 and 8 of this
27 Act, subject to the provisions of secs. 9 and 10 of this Act.

28	Federal Program Receipts	\$60,256,000
29	Other Program Receipts	977,500

1 * Sec. 6. Subject to the provisions of sec. 7 of this Act, the
2 following appropriations are made for operating expenditures for
3 the fiscal year beginning July 1, 1963 and ending June 30, 1964:

4 OFFICE OF THE GOVERNOR

5	General Administration	\$ 208,800	
6	Governor's Mansion	31,000	
7	Western Interstate Commission for		
8	Higher Education	33,400	
9	Council of State Governments	3,600	
10	Contingency Fund	65,000	
11	Secretary of State	53,500	
12	Elections	75,000	
13	Local Affairs Agency	99,650	
14	Rural Development	400,000	
15	Pioneers' Home	<u>618,400</u>	
16	Total, Office of the Governor	\$ 1,588,350	
17	From General Fund		\$1,588,350

18 DEPARTMENT OF ADMINISTRATION

19	General Administration and Operation	\$ 1,231,700	
20	Surplus Property Administration	75,400	
21	Retired Employees' Benefits	10,240	
22	Terminal Leave	<u>30,000</u>	
23	Total, Department of Administration	\$ 1,347,340	
24	From General Fund		\$ 1,136,890
25	From Teachers' Retirement Fund		\$ 46,750
26	From Public Employees' Retirement Fund		\$ 45,100
27	From Social Security Administration Fund		\$ 7,200
28	From Surplus Property Fund		\$ 75,400
29	From Federal Program Receipts		\$ 31,000

1 From Other Program Receipts \$ 5,000

2 DEPARTMENT OF LAW

3 Administration and Operation, Total \$ 732,000

4 From General Fund \$ 732,000

5 DEPARTMENT OF REVENUE

6 Tax Collection and Receipt \$ 1,339,500

7 Alcoholic Beverage Control Board 88,840

8 Total, Department of Revenue \$ 1,428,340

9 From General Fund \$ 1,428,340

10 DEPARTMENT OF EDUCATION

11 Administration \$ 544,900

12 Board of Education 7,500

13 Advisory Commissions 19,750

14 Support of Schools

15 Within Incorporated Districts 11,834,000

16 Operation of Rural Schools 4,627,400

17 Operation of On-Base Schools 4,926,600

18 Operation of Johnson-O'Malley
19 Schools 524,600

20 Operation of Fish and Wildlife
21 Schools 88,900

22 Tuition of Non-resident Pupils 623,500

23 Correspondence Courses 54,300

24 Special Education 224,000

25 Pupil Transportation 1,626,700

26 Citizenship Night School 1,500

27 National Defense Education 231,000

28 Vocational Education 463,500

29 School Lunch Program 96,000

1	Special Milk Program	\$	35,000	
2	Civil Defense Adult Education		41,000	
3	State Share of Teachers' Retirement		337,700	
4	State Library and Museum		137,500	
5	Vocational Rehabilitation		<u>334,000</u>	
6	Total, Department of Education		\$26,779,350	
7	From General Fund			\$17,733,750
8	From Federal Program Receipts			\$ 8,967,400
9	From Other Program Receipts			\$ 38,000
10	From Vocational Rehabilitation Fund			\$ 5,900
11	From Small Business Enterprises Revolving Fund			\$ 3,300
12	From Rauch Trust Fund			\$ 1,000
13	From Second Injury Fund			\$ 30,000

14 DEPARTMENT OF HEALTH AND WELFARE

15	General Administration			
16	Office of the Commissioner	\$	70,400	
17	Management Services		283,000	
18	Statistical Services		150,800	
19	Health and Welfare Facilities		<u>45,500</u>	
20	Total, General Administration	\$	549,700	
21	Division of Welfare			
22	Program Administration	\$	661,800	
23	Adult Public Assistance		2,055,200	
24	Aid to Families with Dependent			
25	Children		1,900,000	
26	General Relief		179,900	
27	General Relief, Medical Care		850,000	
28	Juvenile Code		<u>547,200</u>	
29	Total, Division of Welfare	\$	6,194,100	

1	Division of Public Health	
2	Program Administration	\$ 298,600
3	Environmental Health	498,000
4	Public Health Nursing	883,500
5	Maternal and Child Health and	
6	Crippled Children's Services	402,500
7	Public Health Laboratories	304,200
8	Exceptional Children	20,000
9	Tuberculosis Control	399,600
10	Medical Social Services	36,200
11	Health Education	50,900
12	Communicable Diseases	<u>39,000</u>
13	Total, Division of Public Health	\$ 2,932,500
14	Division of Mental Health	
15	Program Administration	\$ 167,300
16	Community Health Services	268,700
17	Hospital and Nursing Home Care	1,340,000
18	Harborview Nursing Home	397,600
19	Alaska Psychiatric Institute	<u>2,147,000</u>
20	Total, Division of Mental Health	\$ 4,320,600
21	Division of Youth and Adult Authority	
22	Program Administration	\$ 342,000
23	Care of Prisoners	1,131,500
24	Juvenile Probation	341,000
25	Youth Conservation Camp	191,800
26	Adult Conservation Camp	<u>340,000</u>
27	Total, Division of Youth and Adult	
28	Authority	<u>\$ 2,346,300</u>
29	Total, Department of Health and	
	CS for HB #34	

1	Welfare	\$16,343,200	
2	From General Fund		\$10,167,900
3	From Federal Transitional Grants		\$ 2,407,000
4	From Federal Program Receipts		\$ 3,651,000
5	From Other Program Receipts		\$ 117,300
6	DEPARTMENT OF LABOR		
7	General Administration and Operation	\$ 344,100	
8	Employment Security Administration	1,724,200	
9	Sick and Disabled Fishermen Benefit		
10	Payments	<u>80,000</u>	
11	Total, Department of Labor	\$ 2,148,300	
12	From General Fund		\$ 305,500
13	From Federal Program Receipts		\$ 1,724,200
14	From Sick and Disabled Fishermen's		
15	Fund		\$ 92,450
16	From Boiler Inspection Fund		\$ 17,250
17	From Second Injury Fund		\$ 8,900
18	DEPARTMENT OF COMMERCE		
19	General Administration and Operation	\$ 208,150	
20	Public Service Division	218,400	
21	Veterans' Service Council	16,000	
22	Licensing Boards	65,600	
23	Civil Air Patrol	63,550	
24	Administration of Veterans' Loan Fund	<u>146,600</u>	
25	Total, Department of Commerce	\$ 718,300	
26	From General Fund		\$ 559,000
27	From Engineers' and Architects'		
28	Registration Fund		\$ 12,700
29	From World War II Veterans' Revolving		

1	Loan Fund		\$ 146,600
2	DEPARTMENT OF MILITARY AFFAIRS		
3	Administration and Operation, Total	\$ 360,900	
4	From General Fund		\$ 304,500
5	From Federal Program Receipts		\$ 56,400
6	DEPARTMENT OF NATURAL RESOURCES		
7	Office of the Commissioner	\$ 58,600	
8	Division of Lands		
9	Land Management	\$ 1,130,100	
10	Forestry and Parks	<u>624,600</u>	
11	Total, Division of Lands	\$ 1,754,700	
12	Division of Agriculture		
13	Administration and Operation	\$ 114,900	
14	Agricultural Loan Fund	75,000	
15	Administration of Agricultural		
16	Loan Fund	<u>28,900</u>	
17	Total, Division of Agriculture	\$ 218,800	
18	Division of Mines and Minerals	\$ 298,750	
19	Prospector Aid	<u>50,000</u>	
20	Total, Department of Natural Resources	\$ 2,380,850	
21	From General Fund		\$ 2,242,900
22	From Federal Program Receipts		\$ 70,950
23	From Oil and Gas Conservation Fund		\$ 36,900
24	From Agricultural Loan Fund		\$ 28,900
25	From Other Program Receipts		\$ 1,200
26	DEPARTMENT OF FISH AND GAME		
27	Board of Fish and Game	\$ 23,100	
28	Division of Administration	286,600	
29	Division of Commercial Fisheries	1,163,900	

1	Division of Biological Research	\$ 509,000	
2	Division of Protection	1,201,700	
3	Division of Engineering and Services	595,100	
4	Division of Sport Fish	594,000	
5	Division of Game	1,053,700	
6	Bounty Payments	110,000	
7	Pacific Marine Fisheries Commission	18,000	
8	International North Pacific Fisheries		
9	Commission	<u>16,000</u>	
10	Total, Department of Fish and Game	\$ 5,571,100	
11	From General Fund		\$ 3,851,100
12	From Fish and Game Fund		\$ 752,200
13	From Federal Program Receipts		\$ 926,300
14	From Other Program Receipts		\$ 41,500
15	DEPARTMENT OF PUBLIC SAFETY		
16	Office of the Commissioner	\$ 162,100	
17	Division of State Police	1,980,500	
18	Division of Fire Prevention	73,000	
19	Division of Civil Defense	<u>110,000</u>	
20	Total, Department of Public Safety	\$ 2,325,600	
21	From General Fund		\$ 2,273,200
22	From Federal Program Receipts		\$ 52,400
23	DEPARTMENT OF PUBLIC WORKS		
24	General Administration	\$ 359,200	
25	Division of Aviation		
26	Office of the Administrator	\$ 142,200	
27	Maintenance and Operation of		
28	State Airports	446,700	
29	Maintenance and Operation of		

1	Anchorage and Fairbanks		
2	International Airports	\$ 1,674,200	
3	Total, Division of Aviation	\$ 2,263,100	
4	Division of Buildings	\$ 1,228,500	
5	Division of Communications	\$ 326,000	
6	Division of Marine Transportation		
7	Program Administration	\$ 224,600	
8	Southeastern Ferry System	2,892,500	
9	Southwestern Ferry System	66,300	
10	Other Ferry Operations	<u>170,800</u>	
11	Total, Division of Marine		
12	Transportation	<u>\$ 3,354,200</u>	
13	Total, Department of Public Works	\$ 7,531,000	
14	From General Fund		\$ 4,576,100
15	From International Airports Revenue Fund		\$ 1,674,200
16	From Aviation Fuel Tax Account		\$ 573,900
17	From Other Program Receipts		\$ 694,800
18	From Radio-Telephone Fund		\$ 12,000
19	DEPARTMENT OF HIGHWAYS		
20	Program Administration	\$ 3,239,800	
21	Highway Maintenance	7,304,200	
22	Local Service Road Maintenance	250,000	
23	Equipment Operation and Maintenance	3,125,000	
24	Equipment Replacement	<u>1,944,800</u>	
25	Total, Department of Highways	\$15,863,800	
26	From General Fund		\$ 5,694,000
27	From Highway Fuel Tax Account		\$ 4,946,000
28	From Equipment Working Capital Fund		\$ 5,069,800
29	From Federal Program Receipts		\$ 74,300

1	From Other Program Receipts		\$ 79,700
2	DEPARTMENT OF ECONOMIC DEVELOPMENT AND PLANNING		
3	General Administration and Operation,		
4	Total	\$ 701,000	
5	From General Fund		\$ 591,000
6	From Federal Program Receipts		\$ 110,000
7	UNIVERSITY OF ALASKA		
8	Academic Services	\$ 3,425,000	
9	Community Colleges	250,000	
10	Cooperative Extension Service	177,000	
11	Agricultural Experiment Stations	200,000	
12	Geophysical Institute	220,000	
18	Institute of Marine Sciences	140,000	
14	Institute of Arctic Biology	50,000	
15	Mineral Industry Research	50,000	
16	Rental of Heating Plant and Facilities	<u>305,300</u>	
17	Total, University of Alaska	\$ 4,817,300	
18	From General Fund		\$ 4,817,300
19	STATE JUDICIARY		
20	Supreme Court	\$ 427,700	
21	Superior Court	1,048,400	
22	Magistrate Court	842,700	
23	State Share of Retirement (Contingent		
24	on enactment of HCSSB #69)	<u>75,000</u>	
25	Total, State Judiciary	\$ 2,393,800	
26	From General Fund		\$ 2,393,800
27	DIVISION OF LEGISLATIVE AUDIT		
28	Total Appropriation	\$ 155,000	
29	From General Fund		\$ 155,000

LEGISLATIVE COUNCIL

1
2 Total Appropriation \$ 619,000
3 From General Fund \$ 619,000

4 DEBT SERVICE

5 Principal and Interest on General
6 Obligation Bonds, Total \$ 1,889,300
7 From General Fund \$ 1,726,000
8 From Aviation Fuel Tax Account \$ 163,300

9 * Sec. 7. The total amount appropriated from the general fund
10 by sec. 6 of this Act is reduced by the amount of \$900,000. The
11 apportionment of this reduction shall be made by the governor from
12 among the sums appropriated to the departments of the executive
13 branch.

14 * Sec. 8. The following appropriations are made for capital
15 projects beginning July 1, 1963:

16 OFFICE OF THE GOVERNOR

17 For elevator conversion at Pioneers'
18 Home

19 From General Fund \$ 35,000

20 DEPARTMENT OF EDUCATION

21 Rural School construction, equipment
22 and rehabilitation \$ 283,000

23 From General Fund \$ 48,000

24 From Cigarette Tax Fund \$ 200,000

25 From Federal Program Receipts \$ 35,000

26 DEPARTMENT OF HEALTH AND WELFARE

27 Addition to Harborview Nursing Home \$ 271,500

28 Fairbanks Hospital Construction 1,717,000

29 Total Appropriation \$ 1,988,500

1	From General Fund		\$ 271,500
2	From Federal Program Receipts		\$ 1,077,000
3	From Hospital Bond Construction Fund		\$ 640,000

4 DEPARTMENT OF NATURAL RESOURCES

5 For roadside camp development at
6 various locations

7	From General Fund		\$ 50,000
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8 DEPARTMENT OF FISH AND GAME

9 King Salmon Headquarters

10	Improvements	\$ 25,000	
11	Birch Lake Weir	25,000	
12	Bear Creek Weir	<u>10,000</u>	
13	Total	\$ 60,000	

14	From General Fund		\$ 25,000
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15	From Fish and Game Fund		\$ 8,750
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16	From Federal Program Receipts		\$ 26,250
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17 DEPARTMENT OF PUBLIC WORKS

18 Division of Aviation

19	Bush Airfield Construction	\$ 425,000	
20	Trunk Airport Construction	2,938,100	
21	Federal Aid Airport Construction	2,796,600	
22	International Airport Construction	<u>2,438,000</u>	
23	Total, Division of Aviation	\$ 8,597,700	

24	From General Fund		\$ 755,500
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25	From Aviation Fuel Tax Account		\$ 545,300
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26	From International Airports Revenue Fund		\$ 1,739,300
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27	From Federal Program Receipts		\$ 5,132,600
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28	From Bush Airfield Bond Construction Fund		\$ 425,000
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29 Division of Water and Harbor Facilities

1	For water and harbor improvement		
2	projects	\$	653,500
3	From General Fund	\$	174,100
4	From Watercraft Fuel Tax Account	\$	479,400
5	DEPARTMENT OF HIGHWAYS		
6	Federal Aid Highway Construction	\$42,892,800	
7	Highway Maintenance Camps	454,000	
8	Pioneer Access Roads	<u>250,000</u>	
9	Total	\$43,596,800	
10	From General Fund	\$	5,275,600
11	From Federal Program Receipts	\$	38,321,200
12	UNIVERSITY OF ALASKA		
13	Planning and Site Improvement	\$	100,000
14	Remodeling of Old Gymnasium	60,000	
15	Electrical Distribution System	<u>40,000</u>	
16	Total	\$	200,000
17	From General Fund	\$	200,000

18 * Sec. 9. If federal program receipts or other program
19 receipts exceed the estimates appropriated by this Act, the appro-
20 priation from state funds for the affected program shall be
21 reduced by the amount of excess, if the reductions are not incon-
22 sistent with applicable federal statutes and the excess of federal
23 program receipts is appropriated to the affected program. How-
24 ever, if the program receipts, other than federal receipts,
25 support programs that provide services for all state agencies,
26 they may be made available for expenditure by a budget amendment
27 approved by the governor. The governor shall report the budget
28 amendments allowed by this section to the second session of the
29 Third Legislature.

1 * Sec. 10. If federal program receipts or other program
2 receipts not appropriated by this Act and not requiring state
3 matching money are received by a department, office or agency of
4 the state during the fiscal period covered by this Act, they are
5 appropriated and may be made available for expenditure by a
6 budget amendment approved by the governor. The governor shall
7 report the budget amendments allowed by this section to the
8 second session of the Third Legislature.

9 * Sec. 11. Adjustments may be made in the appropriations from
10 the Equipment Working Capital Fund for the fiscal period covered
11 by this Act, when necessitated by changes in requirements for
12 services and supplies. The adjustments shall be approved by the
13 governor.

14 * Sec. 12. Refunds may be made in the manner prescribed by
15 law from the general fund in any amount due.

16 * Sec. 13. This Act takes effect July 1, 1963.

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