

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 34

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRD LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and
7 capital expenses of all departments,
8 offices and agencies of state government;
9 and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$78,972,000 is appropriated from the
12 general fund and from special accounts in the general fund for the
13 period beginning July 1, 1963 to be apportioned according to the
14 schedules in secs. 6 and 7 of this Act.

15	General Fund	\$69,547,900
16	Highway Fuel Tax Account	4,946,000
17	Federal Transitional Grants	2,407,000
18	Aviation Fuel Tax Account	1,559,100
19	Watercraft Fuel Tax Account	512,000

20 * Sec. 2. The sum of \$4,969,700 is appropriated from the spec-
21 ial funds of the state for the period beginning July 1, 1963 to be
22 apportioned according to the schedules in secs. 6 and 7 of this
23 Act.

24	International Airports Revenue Fund	\$ 3,386,400
25	Fish and Game Fund	881,900
26	Cigarette Tax Fund	200,000
27	World War II Veterans' Revolving Fund	146,600
28	Public Employees' Retirement Fund	50,200
29	Teachers' Retirement Fund	47,300

1	Oil and Gas Conservation Fund	\$ 36,900
2	Radio-Telephone Fund	12,000
3	Agricultural Revolving Loan Fund	29,400
4	Social Security Administration Fund	7,200
5	Sick and Disabled Fishermen's Fund	92,450
6	Engineers and Architects Registration Fund	12,700
7	Boiler Inspection Fund	17,250
8	Vocational Rehabilitation Fund	5,900
9	Second Injury Fund	39,200
10	Rauch Trust Fund	1,000
11	Small Business Enterprises Revolving Fund	3,300

12 * Sec. 3. The sum of \$5,025,600 is appropriated from the
13 Equipment Working Capital Fund for the period beginning July 1,
14 1963 to be apportioned according to the schedule in sec. 6 of
15 this Act, subject to the provisions of sec. 10 of this Act.

16 * Sec. 4. The sum of \$915,000 is appropriated from bond con-
17 struction funds for the period beginning July 1, 1963 to be ap-
18 portioned according to the schedules in sec. 7 of this Act.

19	Bush Airfield Bond Construction Fund	\$ 275,000
20	Hospital Bond Construction Fund	640,000

21 * Sec. 5. The sum of \$60,121,700 is appropriated from federal
22 program receipts and other program receipts estimated to be re-
23 ceived for general fund, special fund, and bond construction fund
24 programs during the fiscal year beginning July 1, 1963, to be
25 apportioned according to the schedules in secs. 6 and 7 of this
26 Act, subject to the provisions of secs. 8 and 9 of this Act.

27	Federal Program Receipts	\$59,063,200
28	Other Program Receipts	1,058,500

29 * Sec. 6. The following appropriations are made for operatin

1	expenditures for the fiscal year beginning July 1, 1963 and	
2	ending June 30, 1964:	
3	OFFICE OF THE GOVERNOR	
4	General Administration	\$ 197,200
5	Governor's Mansion	31,000
6	Western Interstate Commission for	
7	Higher Education	33,400
8	Council of State Governments	3,600
9	Contingency Fund	65,000
10	Secretary of State	53,500
11	Elections	61,600
12	Local Affairs Agency	78,200
13	Rural Development	350,000
14	Pioneers' Home	<u>623,400</u>
15	Total, Office of the Governor	\$ 1,496,900
16	From General Fund	\$ 1,496,900
17	DEPARTMENT OF ADMINISTRATION	
18	General Administration and Operation	\$ 1,241,700
19	Retired Employees' Benefits	11,900
20	Terminal Leave	<u>30,000</u>
21	Total, Department of Administration	\$ 1,283,600
22	From General Fund	\$ 1,142,900
23	From Teachers' Retirement Fund	\$ 47,300
24	From Public Employees' Retirement Fund	\$ 50,200
25	From Social Security Administration Fund	\$ 7,200
26	From Federal Program Receipts	\$ 31,000
27	From Other Program Receipts	\$ 5,000
28	DEPARTMENT OF LAW	
29	Administration and Operation, Total	\$ 763,200

1	From General Fund		\$ 763,200
2		DEPARTMENT OF REVENUE	
3	Tax Collection and Receipt	\$ 1,339,500	
4	Alcoholic Beverage Control Board	<u>87,600</u>	
5	Total, Department of Revenue	\$ 1,427,100	
6	From General Fund		\$ 1,427,100
7		DEPARTMENT OF EDUCATION	
8	Administration	\$ 576,500	
9	Board of Education	7,500	
10	Advisory Commissions	24,000	
11	Support of Schools		
12	Within Incorporated Districts	11,894,000	
13	Operation of Rural Schools	4,402,900	
14	Operation of On-Base Schools	4,826,600	
15	Operation of Johnson-O'Malley		
16	Schools	524,600	
17	Operation of Fish and Wildlife		
18	Schools	88,900	
19	Tuition of Non-resident Pupils	636,500	
20	Correspondence Courses	79,000	
21	Special Education	150,000	
22	Pupil Transportation	1,675,000	
23	Citizenship Night School	1,500	
24	National Defense Education	261,000	
25	Vocational Education	280,700	
26	School Lunch Program	96,000	
27	Special Milk Program	35,000	
28	Civil Defense Adult Education	41,000	
29	Sabbatical Leave for Teachers	31,500	

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1	State Share of Teachers' Retirement	359,800	
2	State Library and Museum	137,000	
3	Vocational Rehabilitation	<u>334,000</u>	
4	Total, Department of Education	\$26,463,000	
5	From General Fund		\$17,705,200
6	From Federal Program Receipts		\$ 8,659,600
7	From Other Program Receipts		\$ 58,000
8	From Vocational Rehabilitation Fund		\$ 5,900
9	From Small Business Enterprises Revolving Fund		\$ 3,300
10	From Rauch Trust Fund		\$ 1,000
11	From Second Injury Fund		\$ 30,000
12	DEPARTMENT OF HEALTH AND WELFARE		
13	General Administration		
14	Office of the Commissioner	\$ 71,100	
15	Management Services	302,100	
16	Statistical Services	151,300	
17	Health and Welfare Facilities	<u>47,500</u>	
18	Total, General Administration	\$ 572,000	
19	Division of Welfare		
20	Program Administration	\$ 658,900	
21	Adult Public Assistance	2,055,200	
22	Aid to Families with Dependent		
23	Children	2,173,400	
24	General Relief	179,900	
25	General Relief, Medical Care	850,000	
26	Juvenile Code	<u>547,200</u>	
27	Total, Division of Welfare	\$ 6,464,600	
28	Division of Public Health		
29	Program Administration	\$ 298,000	

1	Environmental Health	468,000	
2	Public Health Nursing	871,400	
3	Maternal and Child Health and		
4	Crippled Children's Services	417,900	
5	Public Health Laboratories	311,700	
6	Exceptional Children	20,000	
7	Tuberculosis Control	399,600	
8	Medical Social Services	39,200	
9	Health Education	51,500	
10	Communicable Diseases	<u>39,900</u>	
11	Total, Division of Public Health	\$ 2,917,200	
12	Division of Mental Health		
13	Program Administration	\$ 118,300	
14	Community Health Services	268,700	
15	Hospital and Nursing Home Care	1,340,000	
16	Harborview Nursing Home	416,400	
17	Alaska Psychiatric Institute	<u>2,158,600</u>	
18	Total, Division of Mental Health	\$ 4,302,000	
19	Division of Youth and Adult Authority		
20	Program Administration	\$ 329,800	
21	Care of Prisoners	1,122,500	
22	Juvenile Probation	341,000	
23	Youth Conservation Camp	185,000	
24	Adult Conservation Camp	<u>340,000</u>	
25	Total, Division of Youth and Adult		
26	Authority	<u>\$ 2,318,300</u>	
27	Total, Department of Health and		
28	Welfare	\$16,574,100	
29	From General Fund		\$10,442,100

1	From Federal Transitional Grants		\$ 2,407,000
2	From Federal Program Receipts		\$ 3,607,700
3	From Other Program Receipts		\$ 117,300

DEPARTMENT OF LABOR

4			
5	General Administration and Operation	\$ 372,300	
6	Employment Security Administration	1,763,000	
7	Sick and Disabled Fishermen Benefit		
8	Payments	<u>80,000</u>	
9	Total, Department of Labor	\$ 2,215,300	
10	From General Fund		\$ 333,400
11	From Federal Program Receipts		\$ 1,763,000
12	From Sick and Disabled Fishermen's		
13	Fund		\$ 92,450
14	From Boiler Inspection Fund		\$ 17,250
15	From Second Injury Fund		\$ 9,200

DEPARTMENT OF COMMERCE

16			
17	General Administration and Operation	\$ 208,500	
18	Public Service Division	221,400	
19	Veterans' Service Council	16,000	
20	Licensing Boards	65,600	
21	Civil Air Patrol	32,200	
22	Administration of Veterans' Loan Fund	<u>146,600</u>	
23	Total, Department of Commerce	\$ 690,300	
24	From General Fund		\$ 531,000
25	From Engineers' and Architects'		
26	Registration Fund		\$ 12,700
27	From World War II Veterans' Revolving		
28	Loan Fund		\$ 146,600

DEPARTMENT OF MILITARY AFFAIRS

1	Administration and Operation, Total	\$ 362,700	
2	From General Fund		\$ 306,300
3	From Federal Program Receipts		\$ 56,400
4	DEPARTMENT OF NATURAL RESOURCES		
5	Office of the Commissioner	\$ 59,100	
6	Division of Lands		
7	Land Management	\$ 1,145,000	
8	Forestry and Parks	<u>634,200</u>	
9	Total, Division of Lands	\$ 1,779,200	
10	Division of Agriculture		
11	Administration and Operation	\$ 111,700	
12	Agricultural Loan Fund	75,000	
13	Administration of Agricultural		
14	Loan Fund	<u>29,400</u>	
15	Total, Division of Agriculture	\$ 216,100	
16	Division of Mines and Minerals	<u>\$ 318,900</u>	
17	Total, Department of Natural Resources	\$ 2,373,300	
18	From General Fund		\$ 2,236,100
19	From Federal Program Receipts		\$ 70,900
20	From Oil and Gas Conservation Fund		\$ 36,900
21	From Agricultural Loan Fund		\$ 29,400
22	DEPARTMENT OF FISH AND GAME		
23	Board of Fish and Game	\$ 23,100	
24	Division of Administration	303,600	
25	Division of Commercial Fisheries	1,152,700	
26	Division of Biological Research	484,500	
27	Division of Protection	1,182,900	
28	Division of Engineering and Services	517,900	
29	Division of Sport Fish	592,400	

1	Division of Game	937,700	
2	Bounty Payments	130,000	
3	Pacific Marine Fisheries Commission	18,000	
4	International North Pacific Fisheries		
5	Commission	<u>13,500</u>	
6	Total, Department of Fish and Game	\$ 5,356,300	
7	From General Fund		\$ 3,745,400
8	From Fish and Game Fund		\$ 829,400
9	From Federal Program Receipts		\$ 740,000
10	From Other Program Receipts		\$ 41,500
11	DEPARTMENT OF PUBLIC SAFETY		
12	Office of the Commissioner	\$ 149,700	
13	Division of State Police	1,968,400	
14	Division of Fire Prevention	109,400	
15	Division of Civil Defense	<u>122,200</u>	
16	Total, Department of Public Safety	\$ 2,349,700	
17	From General Fund		\$ 2,291,200
18	From Federal Program Receipts		\$ 58,500
19	DEPARTMENT OF PUBLIC WORKS		
20	General Administration	\$ 370,000	
21	Division of Aviation		
22	Office of the Administrator	\$ 146,800	
23	Maintenance and Operation of		
24	State Airports	428,000	
25	Maintenance and Operation of		
26	Anchorage and Fairbanks		
27	International Airports	<u>1,647,100</u>	
28	Total, Division of Aviation	\$ 2,221,900	
29	Division of Buildings	\$ 1,303,500	

1	Division of Communications	\$ 360,000	
2	Division of Marine Transportation		
3	Program Administration	\$ 195,100	
4	Southeastern Ferry System	2,816,700	
5	Southwestern Ferry System	66,300	
6	Other Ferry Operations	<u>57,300</u>	
7	Total, Division of Marine		
8	Transportation	<u>\$ 3,135,400</u>	
9	Total, Department of Public Works	\$ 7,390,800	
10	From General Fund		\$ 4,414,900
11	From International Airports Revenue Fund		\$ 1,647,100
12	From Aviation Fuel Tax Account		\$ 559,800
13	From Other Program Receipts		\$ 757,000
14	From Radio-Telephone Fund		\$ 12,000
15	DEPARTMENT OF HIGHWAYS		
16	Program Administration	\$ 3,234,300	
17	Highway Maintenance	7,304,200	
18	Equipment Operation and Maintenance	3,125,600	
19	Equipment Replacement	<u>1,900,000</u>	
20	Total Appropriation	\$15,564,100	
21	From General Fund		\$ 5,493,100
22	From Highway Fuel Tax Account		\$ 4,946,000
23	From Equipment Working Capital Fund		\$ 5,025,600
24	From Federal Program Receipts		\$ 19,700
25	From Other Program Receipts		\$ 79,700
26	DEPARTMENT OF ECONOMIC DEVELOPMENT AND PLANNING		
27	General Administration and Operation,		
28	Total	\$ 721,400	
29	From General Fund		\$ 611,400

1	From Federal Program Receipts		\$ 110,000
2		UNIVERSITY OF ALASKA	
3	Academic Services	\$ 3,230,000	
4	Community Colleges	250,000	
5	Agricultural Extension	220,000	
6	Agricultural Experiment Stations	177,000	
7	Geophysical Institute	200,000	
8	Institute of Marine Sciences	140,000	
9	Institute for Research in Business,		
10	Economics and Government	29,800	
11	Institute of Arctic Biology	50,000	
12	Rental of Heating Plant and Facilities	<u>305,300</u>	
13	Total, University of Alaska	\$ 4,602,100	
14	From General Fund		\$ 4,602,100
15		STATE JUDICIARY	
16	Supreme Court	\$ 427,700	
17	Superior Court	1,048,800	
18	Magistrate Court	<u>844,300</u>	
19	Total, State Judiciary	\$ 2,320,800	
20	From General Fund		\$ 2,320,800
21		DIVISION OF LEGISLATIVE AUDIT	
22	Total Appropriation	\$ 115,000	
23	From General Fund		\$ 115,000
24		LEGISLATIVE COUNCIL	
25	Total Appropriation	\$ 602,000	
26	From General Fund		\$ 602,000
27		DEBT SERVICE	
28	Principal and Interest on General		
29	Obligation Bonds, Total	\$ 1,889,300	

1 From General Fund \$ 1,726,000
2 From Aviation Fuel Tax Account \$ 163,300

3 * Sec. 7. The following appropriations are made for capital
4 projects beginning July 1, 1963:

5 OFFICE OF THE GOVERNOR

6 For elevator conversion and extension
7 at Pioneers' Home

8 From General Fund \$ 20,000

9 DEPARTMENT OF EDUCATION

10 Rural School construction, equipment
11 and rehabilitation \$ 362,000

12 From General Fund \$ 127,000

13 From Cigarette Tax Fund \$ 200,000

14 From Federal Program Receipts \$ 35,000

15 DEPARTMENT OF HEALTH AND WELFARE

16 Addition to Harborview Nursing Home \$ 271,500

17 Fairbanks Hospital Construction 1,717,000

18 Total Appropriation \$ 1,988,500

19 From General Fund \$ 271,500

20 From Federal Program Receipts \$ 1,077,000

21 From Hospital Bond Construction Fund \$ 640,000

22 DEPARTMENT OF NATURAL RESOURCES

23 For roadside camp development at
24 various locations

25 From General Fund \$ 50,000

26 DEPARTMENT OF FISH AND GAME

27 King Salmon Headquarters

28 Improvements \$ 25,000

29 Birch Lake Weir 25,000

1	Minto Lakes Road	100,000	
2	Bear Creek Weir	<u>10,000</u>	
3	Total	\$ 160,000	
4	From General Fund		\$ 25,000
5	From Fish and Game Fund		\$ 52,500
6	From Federal Program Receipts		\$ 82,500
7	DEPARTMENT OF PUBLIC SAFETY		
8	Dillingham Outpost Building		
9	From General Fund		\$ 70,700
10	DEPARTMENT OF PUBLIC WORKS		
11	Division of Aviation		
12	Bush Airfield Construction	\$ 275,000	
13	Trunk Airport Construction	2,938,100	
14	Federal Aid Airport Construction	1,629,800	
15	International Airport Construction	<u>2,438,100</u>	
16	Total, Division of Aviation	\$ 7,281,000	
17	From Aviation Fuel Tax Account		\$ 836,000
18	From International Airports Revenue Fund		\$ 1,739,300
19	From Federal Program Receipts		\$ 4,430,700
20	From Bush Airfield Bond Construction Fund		\$ 275,000
21	Division of Buildings		
22	Alaska Office Building Extension		
23	From General Fund		\$ 530,000
24	Division of Water and Harbor Facilities		
25	For water and harbor improvement		
26	projects		
27	From Watercraft Fuel Tax Account		\$ 512,000
28	DEPARTMENT OF HIGHWAYS		
29	Federal Aid Highway Construction	\$42,892,800	

1	Highway Maintenance Camps	876,000	
2	Pioneer Access Roads	<u>500,000</u>	
3	Total	\$44,268,800	
4	From General Fund		\$ 5,947,600
5	From Federal Program Receipts		\$38,321,200

6 UNIVERSITY OF ALASKA

7	Planning and Site Improvement	\$ 100,000	
8	Remodeling of Old Gymnasium	60,000	
9	Electrical Distribution System	<u>40,000</u>	
10	Total	\$ 200,000	
11	From General Fund		\$ 200,000

12 * Sec. 8. If federal program receipts or other program re-
13 cepts exceed the estimates appropriated by this Act, the approp-
14 riation from state funds for the affected program shall be reduced
15 by the amount of excess, if the reductions are not inconsistent
16 with applicable federal statutes and the excess of federal program
17 receipts is appropriated to the affected program. However, if
18 the program receipts, other than federal receipts, support programs
19 that provide services for all state agencies, they may be made
20 available for expenditure by a budget amendment approved by the
21 governor. The governor shall report the budget amendments al-
22 lowed by this section to the second session of the Third Legis-
23 lature.

24 * Sec. 9. If federal program receipts or other program re-
25 cepts not appropriated by this Act and not requiring state
26 matching money are received by a department, office or agency of
27 the state during the fiscal period covered by this Act, they are
28 appropriated and may be made available for expenditure by a
29 budget amendment approved by the governor. The governor shall

1 report the budget amendments allowed by this section to the
2 second session of the Third Legislature.

3 * Sec. 10. Adjustments may be made in the appropriations
4 from the Equipment Working Capital Fund for the fiscal period
5 covered by this Act, when necessitated by changes in requirements
6 for services and supplies. The adjustments shall be approved by
7 the governor.

8 * Sec. 11. Refunds may be made in the manner prescribed by
9 law from the general fund in any amount due.

10 * Sec. 12. This Act takes effect July 1, 1963.

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