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IN THE HOUSE

BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 317

IN THE LEGISLATURE OF THE STATE OF ALASKA

SECOND LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act appropriating from the general fund, from special accounts in the general fund, from federal transitional grants in the general fund, and from special funds of the state for operating and capital expenses beginning July 1, 1962; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

Section 1. The sum of \$69,432,198 is appropriated from the following state funds for the period beginning July 1, 1962, to be apportioned according to the schedules in Secs. 2, 3 and 4 of this Act:

General Fund	\$ 56,217,314
Federal Transitional Grants	2,407,000
Highway Fuel Tax Account	4,187,600
Equipment Working Capital Fund	1,329,218
Aviation Fuel Tax Account	1,164,000
Fish and Game Fund	704,741
Watercraft Fuel Tax Account	572,366
Cigarette Tax Fund	217,500
World War II Veterans Revolving Fund	123,070
Public Employees' Retirement Fund	41,602
Teachers' Retirement Fund	32,355
Oil and Gas Conservation Fund	60,000

1	Depressed Area Work Projects	\$	350,000	
2	Pioneers' Home			
3	General Administration		27,437	
4	Maintenance and Operation		<u>514,300</u>	
5	Total, Pioneers' Home	\$	541,737	
6	Total, Office of the Governor -			
7	from General Fund			\$ 1,357,024

8 DEPARTMENT OF ADMINISTRATION

9 (Total: \$999,206)

10	Departmental Operation			
11	Personal Services	\$	652,227	
12	Travel		12,486	
13	Contractual Services		108,033	
14	Commodities		11,947	
15	Equipment		<u>10,986</u>	
16	Total, Departmental Operation	\$	795,679	
17	Personnel Board		1,683	
18	Retired Employees' Benefits		11,844	
19	Terminal Leave		190,000	
20	Total, Department of Administration:			
21	From General Fund	\$		918,334
22	From Public Employees' Retirement Fund	\$		41,602
23	From Teachers' Retirement Fund	\$		32,355
24	From Social Security Administration Fund	\$		6,915

25 DEPARTMENT OF LAW

26 (Total: \$531,892)

27	Personal Services	\$	402,817	
28	Travel		20,000	
29	Contractual Services		99,575	

1	Commodities	\$	8,100	
2	Equipment		<u>1,400</u>	
3	Total, Department of Law - from			
4	General Fund			\$ 531,892

DEPARTMENT OF REVENUE
(Total: \$1,191,568)

7	Tax Collection and Receipt			
8	Personal Services	\$	896,000	
9	Travel		28,000	
10	Contractual Services		158,400	
11	Commodities		10,500	
12	Equipment		<u>15,230</u>	
13	Total, Tax Collection and Receipt	\$	1,108,130	

14	Alcoholic Beverage Control Board			
15	Expenses of the Board	\$	7,500	
16	Personal Services		50,837	
17	Travel		15,000	
18	Contractual Services		8,824	
19	Commodities		877	
20	Equipment		<u>400</u>	
21	Total, Alcoholic Beverage Control Board	\$	83,438	

22	Total, Department of Revenue - from			
23	General Fund			\$ 1,191,568

DEPARTMENT OF EDUCATION
(Total: \$16,496,016)

26	General Administration	\$	266,000	
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27 . Provided that the total amount ex-
28 pended, including federal grants,
29 receipts from federal sources, and

1 administrative expenses transferred
2 from other state appropriations shall
3 not exceed \$709,397 during the fiscal
4 year ending June 30, 1963.

5	Board of Education	\$	4,164
6	Advisory Commissions		7,500
7	Support of Schools		
8	Within Incorporated Districts	\$11,272,590	
9	Outside Incorporated Districts	2,359,380	
10	Provided that not more than \$5,151,275		
11	shall be expended from receipts from		
12	Public Law 874 entitlements for the		
13	year ending June 30, 1963, except in		
14	cases of enrollment increases in		
15	impact areas.		
16	Tuition for Nonresident Pupils	152,250	
17	Correspondence Courses	50,000	
18	Special Education	100,000	
19	Vocational Education	119,190	
20	National Defense Education	97,098	
21	Citizenship Night School	1,500	
22	Rural School Insurance	40,425	
23	Pupil Transportation	1,408,730	
24	State Share of Teachers' Retirement	432,000	
25	State Library and Historical Museum	88,189	
26	Vocational Rehabilitation	<u>97,000</u>	
27	Total, Department of Education - from		
28	General Fund		\$ 16,496,016

29 DEPARTMENT OF HEALTH AND WELFARE

CS for HB #317 as amended

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1		(Total: \$9,970,518)	
2	General Administration		
3	Office of the Commissioner	\$	58,143
4	Management Services		187,214
5	Statistical Services		72,944
6	Health and Welfare Facilities		<u>36,387</u>
7	Total, General Administration	\$	354,688
8	Division of Welfare		
9	Program Administration	\$	269,625
10	Old Age Assistance		502,680
11	Aid to Dependent Children		697,200
12	Aid to the Blind		44,220
13	General Relief, excluding medical		180,000
14	General Relief, medical care		747,300
15	Juvenile Code		437,000
16	Childrens' Receiving Homes		<u>25,737</u>
17	Total, Division of Welfare	\$	2,903,762
18	Division of Health		
19	Program Administration	\$	124,250
20	Environmental Health		235,257
21	Public Health Nursing		534,471
22	Maternal and Child Health and		
23	Crippled Childrens' Services		161,681
24	Public Health Laboratories		187,023
25	Exceptional Children		20,000
26	Tuberculosis Control		314,409
27	Medical Social Services		27,647
28	Health Education		24,013
29	Communicable Disease		<u>14,069</u>

1	Total, Division of Health	\$ 1,642,820	
2	Division of Mental Health		
3	Program Administration	\$ 106,100	
4	Community Health Services	139,295	
5	Hospital and Nursing Home Care	1,171,000	
6	Harborview Nursing Home	359,567	
7	Alaska Psychiatric Institute	<u>1,376,100</u>	
8	Total, Division of Mental Health	\$ 3,152,062	
9	Division of Youth and Adult Authority		
10	Program Administration	\$ 250,142	
11	Care of Prisoners	1,034,160	
12	Juvenile Probation	257,736	
13	Youth Conservation Camp	152,910	
14	Adult Conservation Camp	<u>222,238</u>	
15	Total, Division of Youth and Adult		
16	Authority	\$ 1,917,186	
17	Total, Department of Health and Welfare:		
18	From General Fund		\$ 7,563,518
19	From Federal Transitional Grants		\$ 2,407,000
20		DEPARTMENT OF LABOR	
21		(Total: \$301,059)	
22	Personal Services	\$ 205,251	
23	Travel	48,600	
24	Contractual Services	39,382	
25	Commodities	7,101	
26	Equipment	<u>725</u>	
27	Total, Department of Labor:		
28	From General Fund		\$ 274,163
29	From Boiler Fund		6,500

1	From Sick and Disabled Fishermen's		
2	Fund		\$ 10,732
3	From Second Injury Fund		9,664
4		DEPARTMENT OF COMMERCE	
5		(Total: \$581,520)	
6	Departmental Operation		
7	Personal Services	\$	139,334
8	Travel		12,700
9	Contractual Services		18,880
10	Commodities		4,800
11	Equipment		<u>425</u>
12	Total, Departmental Operation	\$	176,139
13	Public Service Division		
14	Public Service Commission	\$	8,000
15	Personal Services		140,547
16	Travel		6,600
17	Contractual Services		26,060
18	Commodities		6,750
19	Equipment		<u>250</u>
20	Total, Public Service Division	\$	188,207
21	Identification of Native Arts and Crafts	\$	1,000
22	Civil Air Patrol		32,150
23	Licensing Boards		
24	Public Accountancy	\$	3,600
25	Bar Association		2,500
26	Barber Examiners		4,500
27	Basic Sciences		1,075
28	Chiropractic Examiners		450
29	Dental Examiners		3,175

1	Hairdressing and Beauty Culture	\$	6,000	
2	Medical Examiners		1,200	
3	Nursing		11,132	
4	Electrical Examiners		3,397	
5	Optometry		1,500	
6	Pharmacy		1,825	
7	Real Estate		<u>6,600</u>	
8	Total, Licensing Boards	\$	46,954	
9	Veterans' Service Council		<u>14,000</u>	
10	Total, Department of Commerce - from			
11	General Fund			\$ 458,450
12	Division of Veterans' Affairs			
13	Personal Services	\$	102,000	
14	Travel		7,500	
15	Contractual Services		10,250	
16	Commodities		3,000	
17	Equipment		<u>320</u>	
18	Total, Division of Veterans' Affairs -			
19	from World War II Veterans' Revolving			
20	Fund			\$ 123,070
21	DEPARTMENT OF MILITARY AFFAIRS			
22	(Total: \$272,516)			
23	General Administration			
24	Personal Services	\$	117,847	
25	Travel		14,829	
26	Contractual Services		2,617	
27	Commodities		2,900	
28	Equipment		<u>750</u>	
29	Total, General Administration	\$	138,943	

CS for HB #317 as amended

1	Facilities Operation	\$	133,573	
2	Total, Department of Military Affairs -			
3	from General Fund			\$ 272,516

4 DEPARTMENT OF NATURAL RESOURCES

5 (Total: \$2,027,821)

6	Office of the Commissioner	\$	51,010	
7	Division of Lands			
8	General Administration	\$	189,875	
9	Lands		329,950	
10	Minerals		80,895	
11	Cadastral Engineering		273,661	
12	Forestry and Parks		<u>526,959</u>	
13	Total, Division of Lands	\$	1,401,340	
14	Division of Mines and Minerals			
15	Personal Services	\$	190,018	
16	Travel		25,300	
17	Contractual Services		35,787	
18	Commodities		7,825	
19	Equipment		<u>7,245</u>	
20	Total, Division of Mines and Minerals	\$	266,175	
21	Division of Agriculture			
22	General Administration	\$	79,392	
23	Aid to Fairs		6,000	
24	Soil Conservation		2,000	
25	Agricultural Revolving Loan Fund		200,000	
26	Agricultural Loan Fund Adminis-			
27	tration		<u>21,904</u>	
28	Total, Division of Agriculture	\$	309,296	

29 Total, Department of Natural Resources:

1	From General Fund	\$ 2,005,917
2	From Agricultural Revolving Loan Fund	21,904
3	DEPARTMENT OF FISH AND GAME	
4	(Total: \$3,748,008)	
5	Board of Fish and Game	\$ 20,727
6	Division of Administration	
7	Personal Services	\$ 157,318
8	Travel	19,472
9	Contractual Services	29,270
10	Commodities	9,922
11	Equipment	<u>2,680</u>
12	Total, Division of Administration	\$ 218,662
13	Commercial Fisheries Division	
14	Personal Services	\$ 551,151
15	Travel	151,050
16	Contractual Services	107,140
17	Commodities	72,365
18	Equipment	30,210
19	Land and Structures	<u>1,000</u>
20	Total, Commercial Fisheries Division	\$ 912,916
21	Biological Research Division	
22	Personal Services	\$ 193,278
23	Travel	24,737
24	Contractual Services	36,200
25	Commodities	28,623
26	Equipment	<u>13,913</u>
27	Total, Biological Research Division	\$ 296,751
28	Protection Division	
29	Personal Services	\$ 644,647

1	Travel	\$ 116,705	
2	Contractual Services	139,064	
3	Commodities	92,086	
4	Equipment	<u>55,981</u>	
5	Total, Protection Division	\$ 1,048,483	
6	Engineering, Vessel Operation and		
7	Services Division		
8	Personal Services	\$ 255,869	
9	Travel	10,100	
10	Contractual Services	112,723	
11	Commodities	88,050	
12	Equipment	<u>23,030</u>	
13	Total, Engineering, Vessel Operation		
14	and Services Division	\$ 489,772	
15	International North Pacific Fisheries		
16	Commission	\$ 9,956	
17	Bounty Payments	<u>130,000</u>	
18	Total, Department of Fish and Game -		
19	from General Fund		\$ 3,127,267
20	Sport Fish Division		
21	State Management		
22	Personal Services	\$ 109,491	
23	Travel	15,080	
24	Contractual Services	30,402	
25	Commodities	20,673	
26	Equipment	18,600	
27	Dingell-Johnson Matching	<u>82,000</u>	
28	Total, Sport Fish Division - from		
29	Fish and Game Fund		\$ 276,246
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1	Game Division		
2	State Management		
3	Personal Services	\$	122,598
4	Travel		20,993
5	Contractual Services		33,869
6	Commodities		15,285
7	Equipment		7,745
8	Pittman-Robertson Matching		<u>144,005</u>
9	Total, Game Division - from Fish and		
10	Game Fund	\$	344,495

DEPARTMENT OF PUBLIC SAFETY

(Total: \$1,733,607)

13	Office of the Commissioner		
14	Personal Services	\$	63,100
15	Travel		13,800
16	Contractual Services		6,750
17	Commodities		3,820
18	Equipment		850
19	Rescue and Relief of Lost Persons		<u>5,000</u>
20	Total, Office of Commissioner	\$	93,320
21	Division of State Police		
22	Personal Services	\$	1,087,900
23	Travel		165,090
24	Contractual Services		136,110
25	Commodities		68,780
26	Equipment		55,330
27	Rental Fees (Contingent on move		
28	to new Fairbanks office building)		<u>15,000</u>
29	Total, Division of State Police	\$	1,528,210

1	Division of Fire Prevention		
2	Personal Services	\$	38,800
3	Travel		9,300
4	Contractual Services		8,400
5	Commodities		2,975
6	Equipment		<u>4,600</u>
7	Total, Division of Fire Prevention	\$	64,075
8	Division of Civil Defense		
9	Personal Services	\$	30,950
10	Travel		4,200
11	Contractual Services		9,867
12	Commodities		2,150
13	Equipment		<u>835</u>
14	Total, Division of Civil Defense	\$	48,002
15	Total, Department of Public Safety -		
16	from General Fund		\$ 1,733,607
17	DEPARTMENT OF PUBLIC WORKS		
18	(Total: \$5,514,876)		
19	General Administration		
20	Personal Services	\$	280,662
21	Travel		13,340
22	Contractual Services		67,371
23	Commodities		7,780
24	Equipment		<u>1,493</u>
25	Total, General Administration - from		
26	General Fund		\$ 370,646
27	Division of Aviation		
28	Administration and Operation		
29	Personal Services	\$	103,670

1	Travel	\$	11,000	
2	Contractual Services		156,000	
3	Commodities		12,500	
4	Equipment		<u>3,000</u>	
5	Total, Administration and			
6	Operation	\$	286,170	
7	Central Accounting	\$	14,508	
8	Construction and Engineering			
9	Branch			
10	Personal Services	\$	119,945	
11	Travel		5,100	
12	Contractual Services		23,865	
13	Commodities		3,500	
14	Equipment		1,500	
15	Program Design		<u>50,000</u>	
16	Total, Construction and			
17	Engineering Branch	\$	203,910	
18	Total, Division of Aviation - from			
19	Aviation Fuel Tax Account	\$		504,588
20	Division of Marine Transportation			
21	Program Administration	\$	205,970	
22	Southeastern System		1,290,783	
23	Southwestern System		136,435	
24	Other Ferry Operations		<u>177,533</u>	
25	Total, Division of Marine Transporta-			
26	tion - from General Fund, with the			
27	provision that whenever possible			
28	regular vessel operation supplies			
29	shall be purchased in Alaska.	\$		1,810,721

1	Division of Buildings		
2	Personal Services	\$	301,213
3	Travel		9,800
4	Contractual Services		102,720
5	Commodities		43,255
6	Equipment		<u>1,345</u>
7	Total, Division of Buildings - from		
8	General Fund	\$	458,333
9	Division of Communications		
10	Personal Services	\$	116,267
11	Travel		14,100
12	Contractual Services		19,548
13	Commodities		7,000
14	Equipment		<u>12,950</u>
15	Total, Division of Communications -		
16	from General Fund	\$	157,865
17	Total, Division of Communications -		
18	from Radio-Telephone Fund	\$	12,000
19	Division of Water and Harbor Facilities		
20	Program Administration	\$	58,741
21	Maintenance of Facilities		<u>12,000</u>
22	Total, Division of Water and Harbor		
23	Facilities - from Watercraft Fuel		
24	Tax Account	\$	70,741
25	Division of Equipment Operation		
26	Equipment:		
27	From General Fund	\$	770,764
28	From Aviation Fuel Tax Account		30,000
29	From Equipment Working Capital		

1	Fund		\$ 1,329,218
2		DEPARTMENT OF HIGHWAYS	
3		(Total: \$7,475,728)	
4	Program Administration	\$ 2,300,031	
5	Field Testing Equipment	102,660	
6	Highway Maintenance	<u>5,073,037</u>	
7	Total, Department of Highways:		
8	From Highway Fuel Tax Account		\$ 4,187,600
9	From General Fund		3,288,128
10		DEPARTMENT OF ECONOMIC DEVELOPMENT AND PLANNING	
11		(Total: \$455,540)	
12	Personal Services	\$ 163,870	
13	Travel	19,935	
14	Contractual Services	258,245	
15	Commodities	10,900	
16	Equipment	<u>2,590</u>	
17	Total, Department of Economic Develop-		
18	ment and Planning - from General Fund		\$ 455,540
19		UNIVERSITY OF ALASKA	
20		(Total: \$3,300,810)	
21	Academic Services	\$ 2,500,249	
22	Community Colleges	130,848	
23	Agricultural Extension Service	140,000	
24	Agricultural Experiment Stations	185,000	
25	Geophysical Institute	200,648	
26	Institute of Marine Sciences	138,650	
27	Institute for Research in Business,		
28	Economics and Government	<u>5,415</u>	
29	Total, University of Alaska - from		
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1	General Fund		\$ 3,300,810
2		STATE JUDICIARY	
3		(Total: \$1,652,664)	
4	Supreme Court	\$	293,908
5	Superior Court		655,480
6	Magistrates Courts		555,698
7	Public Law Libraries		25,632
8	Judicial Council		5,000
9	Kodiak Facility Rental		5,928
10	Building Rental and Moving Expenses		
11	for Fairbanks and Anchorage courts.		
12	Contingent on moves to new office		
13	buildings		<u>111,018</u>
14	Total, State Judiciary - from		
15	General Fund		\$ 1,652,664
16		DIVISION OF LEGISLATIVE AUDIT	
17		(Total: \$115,000)	
18	Total, Division of Legislative Audit -		
19	from General Fund		\$ 115,000
20		LEGISLATIVE COUNCIL	
21		(Total: \$575,779)	
22	Personal Services		
23	Legislator Salaries and		
24	Allowances	\$	169,000
25	Legislative Council Staff		123,635
26	Temporary Employees		56,160
27	Retirement, FICA, Workmens		
28	Compensation and other		
29	Personnel Charges		21,484

1	Travel		
2	Legislator Transportation	\$	10,000
3	Legislator Per Diem		133,000
4	Legislative Council		16,000
5	Contractual Services		30,500
6	Commodities		13,500
7	Equipment		<u>2,500</u>
8	Total, Legislative Council -		
9	from General Fund	\$	575,779

10 DEBT SERVICE
11 (Total: \$1,626,619)

12	Principal and Interest on General		
13	Obligation Bonds - from General		
14	Fund	\$	1,626,619

15 Sec. 3. The following appropriations are made for capital
16 projects beginning July 1, 1962:

17 DEPARTMENT OF EDUCATION

18 For state share of federally financed
19 rural school construction, equipment
20 and rehabilitation; and state financed
21 construction, equipment and rehabilita-
22 tion of rural school facilities.

23	From General Fund	\$	532,500
24	From Cigarette Tax Fund	\$	217,500

25 For planning and design for Chugiak high
26 school - This money is to be repaid the
27 State from proceeds of the sale of General
28 Obligation Bonds authorized for the
29 construction of the school

1	From General Fund		\$	75,000
2	DEPARTMENT OF HEALTH AND WELFARE			
3	Payment on Harborview Nursing Home		\$	8,364
4	DEPARTMENT OF NATURAL RESOURCES			
5	For roadside camp development at			
6	various locations - from General			
7	Fund		\$	40,000
8	For addition to Anchorage Minerals			
9	Building - from Oil and Gas			
10	Conservation Fund		\$	60,000
11	DEPARTMENT OF FISH AND GAME			
12	Kitoi Water Supply	\$		18,000
13	Frazer River Fishway			50,000
14	Big Lake Weir Planning			1,500
15	Fire Lake Hatchery Quarters			57,500
16	Minto Lakes Road			<u>25,000</u>
17	Total, Department of Fish and Game:			
18	From General Fund		\$	68,000
19	From Fish and Game Fund		\$	84,000
20	DEPARTMENT OF PUBLIC WORKS			
21	Division of Aviation			
22	For participation in the federal			
23	aid airport program for construc-			
24	tion and improvement of airports			
25	and seaplane floats which may in-			
26	clude, but are not limited to,			
27	projects at the following locations:			
28	Gambell, Kotzebue, Funter Bay,			
29	Angoon, Hawk Inlet, Kake, Hoonah,			

1 Wrangell and Kasaan -
2 from Aviation Fuel Tax Account \$ 629,412
3 Division of Water and Harbor Facilities
4 For water and harbor improvement
5 projects to be apportioned, but
6 not limited to, projects at the
7 following locations: Douglas,
8 Homer, Ninilchik, Seldovia,
9 Seward, Cordova, Valdez, Kodiak,
10 Wrangell, Craig, Hydaburg-Saxman,
11 Hyder, Teller -
12 From the Watercraft Fuel Tax
13 Account \$ 501,625

14 DEPARTMENT OF HIGHWAYS

15 To match federal aid highway construc-
16 tion money, of which \$37,042,363 is
17 available during the fiscal year
18 beginning July 1, 1962 \$ 4,260,809
19 Pioneer Road Construction 200,000
20 Turnagain Highway Crossing Study 299,500
21 Total, Department of Highways - from
22 General Fund \$ 4,760,309

23 UNIVERSITY OF ALASKA

24 Advance Planning for Library and
25 Fine Arts Building \$ 60,000
26 Roadway, sidewalks, landscaping 120,000
27 Dairy Feed and Materials Storage
28 Building - Matanuska 25,000
29 Petersburg Fur Farm 15,000

1 Total, University of Alaska - from
2 General Fund \$ 220,000

3 Sec. 4. The following appropriations are made from the
4 International Airports Revenue Fund beginning July 1, 1962, as
5 scheduled below, providing that any additional revenues paid into
6 the International Airports Revenue Fund may be expended for
7 purposes other than normal operating and maintenance costs as
8 set out in Ch. 88, SLA 1961:

9 Normal Operating and Maintenance
10 Costs for year ending June 30,
11 1963 \$ 1,597,354
12 Debt Service, Facilities
13 Improvement, and other
14 costs as set out in Ch.
15 88, SLA 1961 \$ 710,363

16 Sec. 5. Refunds may be made in the manner prescribed by
17 law from the general fund in any amount due.

18 Sec. 6. This Act takes effect July 1, 1962.
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