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IN THE HOUSE

BY THE RULES COMMITTEE
BY REQUEST OF THE GOVERNOR

HOUSE BILL NO. 317

IN THE LEGISLATURE OF THE STATE OF ALASKA
SECOND LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act appropriating from the general fund, from special accounts in the general fund, from federal transitional grants in the general fund, and from special funds of the state for operating and capital expenses beginning July 1, 1962; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

Section 1. The sum of \$70,408,815 is appropriated from the following state funds for the period beginning July 1, 1962, to be apportioned according to the schedules in Secs. 2, 3 and 4 of this Act:

General Fund	\$ 57,780,570
Federal Transitional Grants	2,407,000
Highway Fuel Tax Account	4,187,600
Equipment Working Capital Fund	1,026,000
Aviation Fuel Tax Account	1,164,000
Fish and Game Fund	680,581
Water and Harbor Facilities Fund	311,400
Cigarette Tax Fund	217,500
World War II Veterans Revolving Fund	125,700
Public Employees' Retirement Fund	38,384
Teachers' Retirement Fund	32,455
Oil and Gas Conservation Fund	60,000

1	Pioneers' Home		
2	General Administration	\$	28,387
3	Maintenance and Operation		<u>541,634</u>
4	Total, Pioneers' Home	\$	570,021
5	Total, Office of the Governor -		
6	from General Fund		\$1,350,490

7 DEPARTMENT OF ADMINISTRATION

8 (Total: \$1,027,095)

9	Departmental Operation		
10	Personal Services	\$	651,609
11	Travel		14,487
12	Contractual Services		126,647
13	Commodities		13,747
14	Equipment		<u>14,696</u>
15	Total, Departmental Operation	\$	821,186
16	Personnel Board		1,683
17	Retired Employees' Benefits		14,226
18	Terminal Leave		190,000
19	Total, Department of Administration:		
20	From General Fund	\$	949,241
21	From Public Employees' Retirement Fund	\$	38,384
22	From Teachers' Retirement Fund	\$	32,455
23	From Social Security Administration Fund	\$	7,015

24 DEPARTMENT OF LAW

25 (Total: \$554,934)

26	Personal Services	\$	409,243
27	Travel		24,000
28	Contractual Services		105,791
29	Commodities		13,900

1	Equipment	<u>2,000</u>	
2	Total, Department of Law - from		
3	General Fund		\$ 554,934
4		DEPARTMENT OF REVENUE	
5		(Total: \$1,194,445)	
6	Tax Collection and Receipt		
7	Personal Services	\$ 902,177	
8	Travel	28,000	
9	Contractual Services	158,400	
10	Commodities	10,500	
11	Equipment	<u>15,230</u>	
12	Total, Tax Collection and Receipt	\$ 1,114,307	
13	Alcoholic Beverage Control Board		
14	Expenses of the Board	\$ 9,000	
15	Personal Services	46,414	
16	Travel	15,000	
17	Contractual Services	8,824	
18	Commodities	500	
19	Equipment	<u>400</u>	
20	Total, Alcoholic Beverage Control Board	\$ 80,138	
21	Total, Department of Revenue - from		
22	General Fund		\$1,194,445
23		DEPARTMENT OF EDUCATION	
24		(Total: \$16,635,539)	
25	General Administration	\$ 249,117	
26	Board of Education	5,357	
27	Advisory Commissions	7,500	
28	Support of Schools		
29	Within Incorporated Districts	\$11,272,590	

1	Outside Incorporated Districts	2,406,151
2	Tuition for Nonresident Pupils	152,250
3	Correspondence Courses	50,000
4	Special Education	106,730
5	Vocational Education	205,000
6	National Defense Education	113,000
7	Citizenship Night School	1,500
8	Rural School Insurance	40,425
9	Pupil Transportation	1,408,730
10	State Share of Teachers' Retirement	432,000
11	State Library and Historical Museum	88,189
12	Vocational Rehabilitation	<u>97,000</u>
13	Total, Department of Education - from	
14	General Fund	\$16,635,539
15	DEPARTMENT OF HEALTH AND WELFARE	
16	(Total: \$10,528,649)	
17	General Administration	
18	Office of the Commissioner	\$ 60,168
19	Management Services	203,068
20	Statistical Services	81,542
21	Health and Welfare Facilities	<u>41,513</u>
22	Total, General Administration	\$ 386,291
23	Division of Welfare	
24	Program Administration	\$ 274,845
25	Old Age Assistance	502,680
26	Aid to Dependent Children	748,200
27	Aid to the Blind	49,680
28	General Relief, excluding medical	180,000
29	General Relief, medical care	747,300

1	Juvenile Code	456,000
2	Childrens' Receiving Homes	<u>25,737</u>
3	Total, Division of Welfare	\$ 2,984,442
4	Division of Health	
5	Program Administration	\$ 141,168
6	Environmental Health	283,502
7	Public Health Nursing	588,894
8	Maternal and Child Health and	
9	Crippled Childrens' Services	184,287
10	Public Health Laboratories	193,722
11	Exceptional Children	15,000
12	Tuberculosis Control	335,723
13	Medical Social Services	29,713
14	Health Education	33,193
15	Communicable Disease	<u>21,465</u>
16	Total, Division of Health	\$ 1,826,667
17	Division of Mental Health	
18	Program Administration	\$ 113,834
19	Community Health Services	171,481
20	Hospital and Nursing Home Care	1,176,000
21	Harborview Nursing Home	387,400
22	Alaska Psychiatric Institute	<u>1,490,122</u>
23	Total, Division of Mental Health	\$ 3,338,837
24	Division of Youth and Adult Authority	
25	Program Administration	\$ 274,046
26	Care of Prisoners	1,051,126
27	Juvenile Probation	272,245
28	Youth Conservation Camp	166,170
29	Adult Conservation Camp	<u>228,825</u>

1	Total, Division of Youth and Adult		
2	Authority	\$ 1,992,412	
3	Total, Department of Health and Welfare:		
4	From General Fund		\$ 8,121,649
5	From Federal Transitional Grants		\$ 2,407,000
6		DEPARTMENT OF LABOR	
7		(Total: \$324,519)	
8	Personal Services	\$ 219,298	
9	Travel	51,700	
10	Contractual Services	42,700	
11	Commodities	8,611	
12	Equipment	<u>2,210</u>	
13	Total, Department of Labor:		
14	From General Fund		\$ 296,705
15	From Boiler Fund		6,500
16	From Sick and Disabled Fishermen's		
17	Fund		11,650
18	From Second Injury Fund		9,664
19		DEPARTMENT OF COMMERCE	
20		(Total: \$780,792)	
21	Departmental Operation		
22	Personal Services	\$ 147,929	
23	Travel	13,410	
24	Contractual Services	19,135	
25	Commodities	5,100	
26	Equipment	<u>900</u>	
27	Total, Departmental Operation	\$ 186,474	
28	Public Service Division		
29	Public Service Commission	\$ 8,000	

1	Personal Services	39,155
2	Travel	6,000
3	Contractual Services	15,600
4	Commodities	1,500
5	Equipment	<u>500</u>
6	Total, Public Service Division	\$ 70,755
7	Division of Tourism and Economic	
8	Development	
9	Personal Services	\$ 61,800
10	Travel	12,000
11	Contractual Services	218,900
12	Commodities	12,000
13	Equipment	<u>1,000</u>
14	Total, Division of Tourism and	
15	Economic Development	\$ 305,700
16	Identification of Native Arts and Crafts	1,000
17	Civil Air Patrol	32,150
18	Licensing Boards	
19	Public Accountancy	\$ 3,600
20	Bar Association	3,000
21	Barber Examiners	4,500
22	Basic Sciences	1,075
23	Chiropractic Examiners	450
24	Dental Examiners	3,175
25	Hairdressing and Beauty Culture	6,359
26	Medical Examiners	1,200
27	Nursing	11,132
28	Electrical Examiners	3,397
29	Optometry	700

1	Pharmacy	1,825	
2	Real Estate	<u>6,600</u>	
3	Total, Licensing Boards	\$ 47,013	
4	Veterans' Service Council	<u>12,000</u>	
5	Total, Department of Commerce - from		
6	General Fund		\$ 655,092
7	Division of Veterans' Affairs		
8	Personal Services	\$ 102,000	
9	Travel	7,500	
10	Contractual Services	12,750	
11	Commodities	3,250	
12	Equipment	<u>200</u>	
13	Total, Division of Veterans' Affairs -		
14	from World War II Veterans' Revolving		
15	Fund		\$ 125,700
16	DEPARTMENT OF MILITARY AFFAIRS		
17	(Total: \$272,766)		
18	General Administration		
19	Personal Services	\$ 117,847	
20	Travel	14,829	
21	Contractual Services	2,617	
22	Commodities	2,900	
23	Equipment	<u>1,000</u>	
24	Total, General Administration	\$ 139,193	
25	Facilities Operation	133,573	
26	Total, Department of Military Affairs -		
27	from General Fund		\$ 272,766

DEPARTMENT OF NATURAL RESOURCES

(Total: \$2,045,230)

1	Office of the Commissioner	\$	51,010	
2	Division of Lands			
3	General Administration	\$	206,211	
4	Lands		348,093	
5	Minerals		84,387	
6	Cadastral Engineering		285,493	
7	Forestry and Parks		<u>581,092</u>	
8	Total, Division of Lands	\$	1,505,276	
9	Division of Mines and Minerals			
10	Personal Services	\$	194,318	
11	Travel		26,250	
12	Contractual Services		38,175	
13	Commodities		8,230	
14	Equipment		<u>10,080</u>	
15	Total, Division of Mines and Minerals	\$	277,053	
16	Division of Agriculture			
17	General Administration	\$	80,812	
18	Aid to Fairs		6,000	
19	Soil Conservation		2,000	
20	Agricultural Revolving Loan Fund		100,000	
21	Agricultural Loan Fund Adminis-			
22	tration		<u>23,079</u>	
23	Total, Division of Agriculture	\$	211,891	
24	Total, Department of Natural Resources:			
25	From General Fund			\$ 2,022,151
26	From Agricultural Revolving Loan Fund			23,079
27	DEPARTMENT OF FISH AND GAME			
28	(Total: \$4,022,969)			
29	Board of Fish and Game	\$	23,437	

1	Division of Administration	
2	Personal Services	\$ 169,607
3	Travel	22,932
4	Contractual Services	28,170
5	Commodities	12,022
6	Equipment	<u>6,525</u>
7	Total, Division of Administration	\$ 239,256
8	Commercial Fisheries Division	
9	Personal Services	\$ 574,874
10	Travel	181,905
11	Contractual Services	109,620
12	Commodities	81,385
13	Equipment	52,090
14	Land and Structures	<u>1,000</u>
15	Total, Commercial Fisheries Division	\$ 1,000,874
16	Biological Research Division	
17	Personal Services	\$ 197,456
18	Travel	27,102
19	Contractual Services	38,008
20	Commodities	29,148
21	Equipment	<u>14,087</u>
22	Total, Biological Research Division	\$ 305,801
23	Protection Division	
24	Personal Services	\$ 657,602
25	Travel	123,185
26	Contractual Services	147,504
27	Commodities	98,253
28	Equipment	<u>65,488</u>
29	Total, Protection Division	\$ 1,092,032

1	Engineering, Vessel Operation and		
2	Services Division		
3	Personal Services	\$	278,803
4	Travel		16,455
5	Contractual Services		117,370
6	Commodities		88,730
7	Equipment		<u>97,930</u>
8	Total, Engineering, Vessel Operation		
9	and Services Division	\$	599,288
10	International North Pacific Fisheries		
11	Commission	\$	9,200
12	Bounty Payments		<u>130,000</u>
13	Total, Department of Fish and Game -		
14	from General Fund		\$ 3,399,888
15	Sport Fish Division		
16	State Management		
17	Personal Services	\$	109,491
18	Travel		15,080
19	Contractual Services		30,402
20	Commodities		20,673
21	Equipment		18,600
22	Dingell-Johnson Matching		<u>82,000</u>
23	Total, Sport Fish Division - from		
24	Fish and Game Fund	\$	276,246
25	Game Division		
26	State Management		
27	Personal Services	\$	122,598
28	Travel		22,600
29	Contractual Services		33,869

1	Commodities	15,285	
2	Equipment	7,745	
3	Pittman-Robertson Matching	<u>144,738</u>	
4	Total, Game Division - from Fish and		
5	Game Fund		\$ 346,835

DEPARTMENT OF PUBLIC SAFETY

(Total: \$1,835,571)

8	Office of the Commissioner		
9	Personal Services	\$ 86,998	
10	Travel	15,495	
11	Contractual Services	7,860	
12	Commodities	5,600	
13	Equipment	1,800	
14	Rescue and Relief of Lost Persons	<u>5,000</u>	
15	Total, Office of Commissioner	\$ 122,753	
16	Division of State Police		
17	Personal Services	\$ 1,071,578	
18	Travel	183,750	
19	Contractual Services	175,555	
20	Commodities	73,220	
21	Equipment	<u>75,810</u>	
22	Total, Division of State Police	\$ 1,579,913	
23	Division of Fire Prevention		
24	Personal Services	\$ 38,800	
25	Travel	10,000	
26	Contractual Services	10,800	
27	Commodities	4,050	
28	Equipment	<u>9,250</u>	
29	Total, Division of Fire Prevention	\$ 72,900	

1	Division of Civil Defense		
2	Personal Services	\$	35,942
3	Travel		6,000
4	Contractual Services		14,035
5	Commodities		3,113
6	Equipment		<u>915</u>
7	Total, Division of Civil Defense	\$	60,005
8	Total, Department of Public Safety -		
9	from General Fund		\$ 1,835,571
10	DEPARTMENT OF PUBLIC WORKS		
11	(Total: \$12,782,961)		
12	General Administration		
13	Personal Services	\$	332,956
14	Travel		23,400
15	Contractual Services		94,472
16	Commodities		10,375
17	Equipment		<u>3,477</u>
18	Total, General Administration - from		
19	General Fund	\$	464,680
20	Division of Aviation		
21	Administration and Operation		
22	Personal Services	\$	112,432
23	Travel		14,550
24	Contractual Services		175,500
25	Commodities		13,700
26	Equipment		<u>11,550</u>
27	Total, Administration and		
28	Operation	\$	327,732
29	Central Accounting	\$	27,219

1	Construction and Engineering		
2	Branch		
3	Personal Services	\$	125,445
4	Travel		7,030
5	Contractual Services		22,538
6	Commodities		4,750
7	Equipment		3,000
8	Program Design		<u>60,000</u>
9	Total, Construction and		
10	Engineering Branch	\$	222,763
11	Total, Division of Aviation - from		
12	Aviation Fuel Tax Account	\$	577,714
13	Division of Marine Transportation		
14	Program Administration	\$	236,680
15	Southeastern System		1,419,478
16	Southwestern System		162,615
17	Other Ferry Operations		<u>157,783</u>
18	Total, Division of Marine Transporta-		
19	tion - from General Fund	\$	1,976,556
20	Division of Buildings		
21	Personal Services	\$	330,783
22	Travel		11,442
23	Contractual Services		116,140
24	Commodities		51,620
25	Equipment		<u>3,675</u>
26	Total, Division of Buildings - from		
27	General Fund	\$	513,660
28	Division of Communications		
29	Personal Services	\$	114,767

1	Travel	12,235	
2	Contractual Services	35,698	
3	Commodities	12,000	
4	Equipment	<u>45,450</u>	
5	Total, Division of Communications -		
6	from General Fund		\$ 208,150
7	Total, Division of Communications -		
8	from Radio-Telephone Fund		\$ 12,000
9	Division of Equipment Operation		
10	Equipment:		
11	From General Fund		\$ 250,000
12	From Aviation Fuel Tax Account		30,000
13	From Equipment Working Capital		
14	Fund		1,026,000
15	Division of Highways		
16	Program Administration	\$ 2,250,000	
17	Field Testing Equipment	102,660	
18	Highway Maintenance	<u>5,300,000</u>	
19	Total, Division of Highways:		
20	From Highway Fuel Tax Account		\$ 4,187,600
21	From General Fund		3,465,060
22	Division of Water and Harbor Facilities		
23	Program Administration	\$ 59,541	
24	Maintenance of Facilities	<u>12,000</u>	
25	Total, Division of Water and Harbor		
26	Facilities - from Water and Harbor		
27	Facilities Fund		\$ 71,541

UNIVERSITY OF ALASKA

(Total: \$3,378,503)

1	Academic Services	\$ 2,538,259	
2	Community Colleges	130,848	
3	Agricultural Extension Service	147,591	
4	Agricultural Experiment Stations	204,507	
5	Geophysical Institute	200,648	
6	Institute of Marine Sciences	138,650	
7	Institute for Research in Business,		
8	Economics and Government	<u>18,000</u>	
9	Total, University of Alaska - from		
10	General Fund		\$ 3,378,503
11		STATE JUDICIARY	
12		(Total: \$1,682,659)	
13	Supreme Court	\$ 288,655	
14	Superior Court	655,782	
15	Magistrates Courts	570,072	
16	Public Law Libraries	25,632	
17	Judicial Council	3,500	
18	Building Rental and Moving Expenses		
19	for Fairbanks and Anchorage courts.		
20	Contingent on moves to new office		
21	Buildings	<u>139,018</u>	
22	Total, State Judiciary - from		
23	General Fund		\$ 1,682,659
24		DIVISION OF LEGISLATIVE AUDIT	
25		(Total: \$135,000)	
26	Total, Division of Legislative Audit -		
27	from General Fund		\$ 135,000
28		LEGISLATIVE COUNCIL	
29		(Total: \$575,779)	

1	Personal Services		
2	Legislator Salaries and		
3	Allowances	\$	169,000
4	Legislative Council Staff		123,635
5	Temporary Employees		56,160
6	Retirement, FICA, Workmens		
7	Compensation and other		
8	Personnel Charges		21,484
9	Travel		
10	Legislator Transportation		10,000
11	Legislator Per Diem		133,000
12	Legislative Council		16,000
13	Contractual Services		30,500
14	Commodities		13,500
15	Equipment		<u>2,500</u>
16	Total, Legislative Council -		
17	from General Fund	\$	575,779

DEBT SERVICE

(Total: \$1,626,619)

20	Principal and Interest on General		
21	Obligation Bonds - from General		
22	Fund		\$ 1,626,619

23 **Sec. 3. The following appropriations are made for capital**
24 **projects beginning July 1, 1962:**

DEPARTMENT OF EDUCATION

26 **For state share of federally financed**
27 **rural school construction, equipment**
28 **and rehabilitation; and state financed**
29 **construction, equipment and rehabilita-**

1	tion of rural school facilities.		
2	From General Fund	\$	532,500
3	From Cigarette Tax Fund	\$	217,500
4	DEPARTMENT OF HEALTH AND WELFARE		
5	Payment on Harborview Nursing Home	\$	8,364
6	Harborview Nursing Home Addition		<u>280,000</u>
7	Total, Department of Health and		
8	Welfare - from General Fund	\$	288,364
9	DEPARTMENT OF NATURAL RESOURCES		
10	For roadside camp development at		
11	various locations - from General		
12	Fund	\$	40,000
13	For addition to Anchorage Minerals		
14	Building - from Oil and Gas		
15	Conservation Fund	\$	60,000
16	DEPARTMENT OF FISH AND GAME		
17	Kitoi Water Supply	\$	20,000
18	Frazer River Fishway		50,000
19	Fire Lake Hatchery Quarters		<u>57,500</u>
20	Total, Department of Fish and Game:		
21	From General Fund	\$	70,000
22	From Fish and Game Fund	\$	57,500
23	DEPARTMENT OF PUBLIC WORKS		
24	Division of Aviation		
25	For state share of Federal Aid to Airport		
26	projects - from Aviation Fuel Tax Account	\$	556,286
27	Division of Highways		
28	To match federal aid highway con-		
29	struction money, of which		

1	\$37,042,363 is available during	
2	the fiscal year beginning July 1,	
3	1962	\$ 4,327,179
4	Pioneer Road Construction	500,000
5	Rehabilitation and Improvements:	
6	Highway Maintenance Camps	<u>200,000</u>
7	Total, Division of Highways - from	
8	General Fund	\$ 5,027,179
9	Division of Water and Harbor Facilities	
10	For water and harbor improvement	
11	projects to be apportioned, but	
12	not limited to, projects at the	
13	following locations:	
14	Douglas, Homer, Ninilchik,	
15	Seldovia	
16	From the General Fund	\$ 36,290
17	From the Water and Harbor	
18	Facilities Fund	\$ 239,859
19	UNIVERSITY OF ALASKA	
20	Advance Planning for Library and	
21	Fine Arts Building	\$ 60,000
22	Roadway, sidewalks, landscaping	127,500
23	Dairy Feed and Materials Storage	
24	Building - Matanuska	<u>33,600</u>
25	Total, University of Alaska - from	
26	General Fund	\$ 221,100

27 Sec. 4. The following appropriations are made from the

28 International Airports Revenue Fund beginning July 1, 1962, as

29 scheduled below, providing that any additional revenues paid into

1 the International Airports Revenue Fund may be expended for
2 purposes other than normal operating and maintenance costs as
3 set out in Ch. 88, SLA 1961:

4 Normal Operating and Maintenance

5 Costs for year ending June 30,

6 1963

\$ 1,676,257

7 Debt Service, Facilities

8 Improvement, and other

9 costs as set out in Ch.

10 88, SLA 1961

\$ 631,460

11 Sec. 5. Refunds may be made in the manner prescribed by
12 law from the general fund in any amount due.

13 Sec. 6. This Act takes effect July 1, 1962.

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