

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 42

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SECOND LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act appropriating from the general fund,
7 from special accounts in the general fund,
8 from federal transitional grants in the
9 general fund, from the water and harbor
10 facilities fund and from certain other
11 special funds of the state for operating
12 and capital expenses beginning July 1, 1961;
13 and providing for an effective date."

14

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

15

Section 1. The sum of \$55,716,040 is appropriated from the
16 following state funds for the period beginning July 1, 1961, to
17 be apportioned according to the schedules in Secs. 2 and 3 of this
18 Act:

19

General Fund \$41,733,639

20

Federal Transitional Grants 6,612,285

21

Highway Fuel Tax Account 3,283,434

22

Equipment Working Capital Fund 1,744,900

23

Aviation Fuel Tax Account 746,067

24

Fish and Game Fund 572,751

25

Water and Harbor Facilities Fund 543,000

26

Cigarette Tax Fund 195,000

27

World War II Veterans Revolving Fund 112,566

28

Public Employee's Retirement Fund 39,710

29

Teachers' Retirement Fund 29,300

1	Local Affairs Agency		
2	Local Government (\$25,670 contin-		
3	gent on passage of CSHB 17)	\$	46,125
4	Boundary Commission		<u>4,000</u>
5	Total, Local Affairs Agency	\$	50,125
6	Rural Development, Disaster and		
7	Depressed Area Work Projects	\$	200,000
8	Pioneers' Home		
9	General Administration	\$	22,703
10	Maintenance and Operation		<u>487,870</u>
11	Total, Pioneers' Home	\$	510,573
12	Total, Office of the Governor-		
13	from General Fund		\$ 1,201,221

14 DEPARTMENT OF ADMINISTRATION

15	Departmental Operation		
16	Personal Services	\$	455,430
17	Travel		11,680
18	Contractual Services		108,900
19	Commodities		9,750
20	Equipment		<u>10,000</u>
21	Total, Departmental Operation	\$	595,760
22	Personnel Board		2,300
23	FICA Administration (State Share)		5,000
24	Retired Employees' Benefits		16,596
25	Terminal Leave		175,000
26	Total, Department of Administration-		
27	from General Fund		\$ 794,656
28	Public Employees' Retirement Administration		
29	Retirement Board	\$	2,000

1	Commodities	\$ 7,500	
2	Equipment	<u>3,250</u>	
3	Total, Department of Law-from General		
4	Fund		\$ 523,750

DEPARTMENT OF REVENUE

6	Tax Collection and Receipt		
7	Personal Services	\$ 870,000	
8	Travel	27,000	
9	Contractual Services	168,000	
10	Commodities	10,500	
11	Equipment	<u>17,000</u>	
12	Total, Tax Collection and Receipt	\$1,092,500	

13	Alcoholic Beverage Control Board		
14	Expenses of the Board	\$ 7,155	
15	Personal Services	44,000	
16	Travel	14,000	
17	Contractual Services	4,535	
18	Commodities	300	
19	Equipment	<u>1,300</u>	
20	Total, Alcoholic Beverage Control		
21	Board	<u>\$ 71,290</u>	

22	Total, Department of Revenue-from		
23	General Fund		\$ 1,163,790

DEPARTMENT OF EDUCATION

25	General Administration	\$ 266,000	
26	Board of Education	5,125	
27	Advisory Commissions	7,100	
28	Support of Schools		
29	Within Incorporated Districts	9,202,810	

1	Outside Incorporated Districts	\$1,775,020	
2	Teachers' Salary Increase		
3	Within Incorporated Districts	695,000	
4	Outside Incorporated Districts	280,000	
5	Tuition; Non-resident Pupils	145,000	
6	Correspondence Courses	40,000	
7	Special Education	80,000	
8	Vocational Education	104,821	
9	National Defense Education	76,000	
10	Citizenship Night School	750	
11	Insuring Rural Schools	45,000	
12	Pupil Transportation	1,300,000	
13	State Share; Teachers' Retirement	400,000	
14	State Library and Historical Museum	87,983	
15	Vocational Rehabilitation	<u>75,000</u>	
16	Total, Department of Education-from		
17	General Fund		\$14,585,609

DEPARTMENT OF HEALTH AND WELFARE

19	General Administration		
20	Office of the Commissioner	\$ 55,000	
21	Management Services	187,000	
22	Statistical Services	71,800	
23	Health & Welfare Facilities	<u>38,000</u>	
24	Total, General Administration	\$ 351,800	
25	Division of Welfare		
26	Program Administration	\$ 223,600	
27	Old Age Assistance	430,000	
28	Aid to Dependent Children	614,960	
29	Aid to the Blind	48,515	

1	General Relief, excluding medical	\$ 175,000
2	General Relief, medical care	600,000
3	Juvenile Code	377,860
4	Childrens' Receiving Homes	<u>23,650</u>
5	Total, Division of Welfare	\$2,493,585
6	Division of Health	
7	Program Administration	\$ 91,000
8	Sanitation and Engineering	243,400
9	Public Health Nursing	454,800
10	Maternal and Child Health and	
11	Crippled Childrens Services	174,000
12	Public Health Laboratories	177,000
13	Tuberculosis Control	286,000
14	Medical Social Services	40,000
15	Health Education	37,200
16	Communicable Disease	<u>14,500</u>
17	Total, Division of Health	\$1,517,900
18	Division of Mental Health	
19	Program Administration	\$ 94,400
20	Community Health Services	127,800
21	Hospital and Nursing Care Home	1,405,000
22	Harborview Nursing Home (Valdez)	356,000
23	Alaska Psychiatric Institute	
24	(Anchorage)	<u>95,235</u>
25	Total, Division of Mental Health	\$2,078,435
26	Division of Youth and Adult Authority	
27	Program Administration	\$ 217,400
28	Care of Prisoners	789,800
29	Juvenile Probation	184,285

1	Youth Conservation Camp	<u>\$ 152,000</u>	
2	Total, Division of Youth and Adult		
3	Authority	\$1,343,485	
4	Total, Department of Health and Welfare-		
5	from General Fund		\$ 6,378,205
6	Total, Department of Health and Welfare-		
7	from Federal Transitional Grants		\$ 1,407,000

DEPARTMENT OF LABOR

9	Personal Services	\$ 170,500	
10	Travel	42,200	
11	Contractual Services	41,110	
12	Commodities	10,250	
13	Equipment	<u>2,750</u>	
14	Total, Department of Labor-from		
15	General Fund		\$ 260,310
16	Total, Department of Labor-from		
17	Boiler Fund		\$ 6,500
18	Sick and Disabled Fishermen's Fund		
19	Administration-from Sick and		
20	Disabled Fishermen's Fund		\$ 7,000
21	Second Injury Fund Administration-		
22	from Second Injury Fund		\$ 15,000

DEPARTMENT OF COMMERCE

24	Departmental Operation (General Administration,		
25	Weights and Measures, Banking and		
26	Securities and Insurance)		
27	Personal Services	\$ 130,720	
28	Travel	14,000	
29	Contractual Services	19,220	

1	Commodities	\$ 4,500
2	Equipment	<u>1,800</u>
3	Total, Departmental Operation	\$ 170,240
4	Public Service Division	
5	Public Service Commission	\$ 8,000
6	Personal Services	50,740
7	Travel	6,000
8	Contractual Services	18,300
9	Commodities	800
10	Equipment	<u>1,000</u>
11	Total, Public Service Division	\$ 84,840
12	Division of Tourism and Economic	
13	Development	
14	Personal Services	\$ 43,141
15	Travel	9,000
16	Contractual Services	202,610
17	Commodities	5,000
18	Equipment	1,500
19	Tourist Attraction Promotion	
20	(HB #97)	<u>10,000</u>
21	Total, Division of Tourism and	
22	Economic Development	\$ 271,251
23	Civil Air Patrol	25,000
24	Licensing Boards	
25	Public Accountancy	\$ 3,315
26	Bar Association	3,000
27	Barber Examiners	2,575
28	Basic Sciences	1,075
29	Chiropractic Examiners	450

1	Dental Examiners	\$	3,175	
2	Hairdressing and Beauty Culture		3,200	
3	Medical Examiners		1,200	
4	Nursing		10,000	
5	Electrical Examiners		1,500	
6	Optometry		700	
7	Pharmacy		1,825	
8	Real Estate		<u>6,600</u>	
9	Total, Licensing Boards	\$	38,615	
10	Veterans' Service Council		12,000	
11	Total, Department of Commerce-from			
12	General Fund			\$ 601,946
13	Division of Veterans' Affairs			
14	Personal Services	\$	91,441	
15	Travel		6,000	
16	Contractual Services		11,425	
17	Commodities		2,950	
18	Equipment		<u>750</u>	
19	Total, Division of Veterans' Affairs-			
20	from World War II Veterans'			
21	Revolving Fund			\$ 112,566
22	DEPARTMENT OF MILITARY AFFAIRS			
23	General Administration			
24	Personal Services	\$	110,940	
25	Travel		12,000	
26	Contractual Services		2,325	
27	Commodities		3,700	
28	Equipment		<u>1,500</u>	
29	Total, General Administration	\$	130,465	

1	Facilities Operation	\$ 105,550	
2	Total, Department of Military Affairs-		
3	from General Fund		\$ 236,015
4	DEPARTMENT OF NATURAL RESOURCES		
5	Office of the Commissioner	\$ 50,129	
6	Division of Lands		
7	General Administration	\$ 192,300	
8	Lands	290,400	
9	Minerals	58,900	
10	Cadastral Engineering	239,250	
11	Forestry and Parks	<u>283,300</u>	
12	Total, Division of Lands	\$1,064,150	
13	Total, Office of Commissioner and		
14	Division of Lands-from General		
15	Fund		\$ 1,114,279
16	Division of Mines and Minerals		
17	Personal Services	\$ 157,200	
18	Travel	21,000	
19	Contractual Services	31,000	
20	Commodities	7,500	
21	Equipment	<u>26,000</u>	
22	Total, Division of Mines and Minerals-		
23	from General Fund		\$ 217,700
24	Total, Division of Mines and Minerals-		
25	from Oil and Gas Conservation Fund		\$ 25,000
26	Division of Agriculture		
27	General Administration		
28	Personal Services	\$ 55,775	
29	Travel	6,830	

1	Contractual Services	\$ 12,525	
2	Commodities	630	
3	Equipment	<u>360</u>	
4	Total, General Administration	\$ 76,120	
5	Pest and Disease Control	2,500	
6	Aid to Fairs	6,000	
7	Soil Conservation	2,000	
8	Agricultural Revolving Loan Fund	200,000	
9	Agricultural Loan Fund Adminis-		
10	tration	<u>17,220</u>	
11	Total, Division of Agriculture-from		
12	General Fund		\$ 286,620
13	Total, Division of Agriculture-from		
14	Agricultural Revolving Loan Fund		\$ 17,220
15	DEPARTMENT OF FISH AND GAME		
16	Board of Fish and Game	\$ 19,640	
17	Division of Administration		
18	Personal Services	\$ 144,800	
19	Travel	17,500	
20	Contractual Services	20,800	
21	Commodities	8,000	
22	Equipment	<u>755</u>	
23	Total, Division of Administration	\$ 191,855	
24	Commercial Fisheries Division		
25	Personal Services	\$ 451,400	
26	Travel	163,200	
27	Contractual Services	129,515	
28	Commodities	89,390	
29	Equipment	63,785	

1	Land and Structures	\$ 2,400
2	Total, Commercial Fisheries Division	\$ 899,690
3	Biological Research Division	
4	Personal Services	\$ 161,400
5	Travel	28,340
6	Contractual Services	30,690
7	Commodities	29,000
8	Equipment	18,200
9	Dingell-Johnson and Pittman-	
10	Robertson Matching	<u>16,166</u>
11	Total, Biological Research Division	\$ 283,796
12	Protection Division	
13	Personal Services	\$ 743,660
14	Travel	135,800
15	Contractual Services	220,000
16	Commodities	161,930
17	Equipment	<u>177,640</u>
18	Total, Protection Division	\$1,439,030
19	Engineering and Services Division	
20	Personal Services	\$ 114,660
21	Travel	11,500
22	Contractual Services	32,570
23	Commodities	9,300
24	Equipment	<u>1,670</u>
25	Total, Engineering and Services	
26	Division	\$ 169,700
27	International North Pacific Fisheries	
28	Commission	\$ 9,415
29	Bounty Payments	<u>120,000</u>

1	Total, Department of Fish and Game-		
2	from General Fund		\$ 3,133,126
3	Sport Fish Division		
4	State Management		
5	Personal Services	\$ 100,540	
6	Travel	15,650	
7	Contractual Services	20,840	
8	Commodities	23,100	
9	Equipment	9,610	
10	Land and Structures	7,100	
11	Dingell-Johnson Matching	<u>72,653</u>	
12	Total, Sport Fish Division-from Fish		
13	and Game Fund		\$ 249,493
14	Game Division		
15	State Management		
16	Personal Services	\$ 112,600	
17	Travel	18,450	
18	Contractual Services	26,040	
19	Commodities	15,300	
20	Equipment	14,500	
21	Pittman-Robertson Matching	<u>136,368</u>	
22	Total, Game Division-from Fish and		
23	Game Fund		\$ 323,258

DEPARTMENT OF PUBLIC SAFETY

25	Office of the Commissioner		
26	Personal Services	\$ 59,400	
27	Travel	14,950	
28	Contractual Services	8,550	
29	Commodities	5,250	

1	Equipment	\$	500	
2	Rescue and Relief of Lost Persons		<u>2,500</u>	
3	Total, Office of Commissioner	\$	91,150	
4	Division of State Police			
5	Personal Services		\$1,044,400	
6	Travel		154,600	
7	Contractual Services		130,000	
8	Commodities		68,000	
9	Equipment		<u>41,200</u>	
10	Total, Division of State Police		\$1,438,200	
11	Division of Fire Prevention			
12	Personal Services	\$	28,436	
13	Travel		7,800	
14	Contractual Services		5,250	
15	Commodities		2,900	
16	Equipment		<u>1,750</u>	
17	Total, Division of Fire Protection	\$	46,136	
18	Division of Civil Defense			
19	Personal Services	\$	29,608	
20	Travel		4,966	
21	Contractual Services		6,012	
22	Commodities		2,815	
23	Equipment		<u>860</u>	
24	Total, Division of Civil Defense	\$	44,261	
25	Total, Department of Public Safety-			
26	from General Fund			\$ 1,619,747
27				
				DEPARTMENT OF PUBLIC WORKS
28	General Administration			
29	Personal Services	\$	302,600	

1	Travel	\$ 17,250	
2	Contractual Services	82,070	
3	Commodities	11,500	
4	Equipment	<u>2,700</u>	
5	Total, General Administration-from		
6	Federal Transitional Grants		\$ 416,120
7	Division of Aviation		
8	Administration and Operation		
9	Personal Services	\$ 78,000	
10	Travel	12,000	
11	Contractual Services	130,000	
12	Commodities	20,000	
13	Equipment	<u>4,500</u>	
14	Total, Administration and		
15	Operation	\$ 244,500	
16	Central Accounting		
17	Personal Services	\$ 60,303	
18	Travel	3,500	
19	Contractual Services	4,000	
20	Commodities	1,000	
21	Equipment	<u>250</u>	
22	Total, Central Accounting	\$ 69,053	
23	Construction and Engineering		
24	Branch		
25	Personal Services	\$ 91,000	
26	Travel	7,000	
27	Contractual Services	18,000	
28	Commodities	5,000	
29	Equipment	2,000	

1	Land and Structures	\$ 5,000	
2	Program Design	<u>70,000</u>	
3	Total, Construction and Engineering		
4	Branch	\$ 198,000	
5	Total, Division of Aviation-from		
6	Aviation Fuel Tax Account		\$ 511,553
7	Anchorage International Airport		
8	Personal Services	\$ 578,000	
9	Travel	800	
10	Contractual Services	339,147	
11	Commodities	<u>124,126</u>	
12	Total, Anchorage International		
13	Airport-from General Fund		\$ 1,042,073
14	Fairbanks International Airport		
15	Personal Services	\$ 366,000	
16	Travel	1,500	
17	Contractual Services	340,290	
18	Commodities	76,598	
19	Equipment	<u>557</u>	
20	Total, Fairbanks International		
21	Airport-from General Fund		\$ 784,945
22	Division of Buildings		
23	Personal Services	\$ 298,473	
24	Travel	11,500	
25	Contractual Services	100,410	
26	Commodities	46,316	
27	Equipment	<u>6,450</u>	
28	Total, Division of Buildings-from		
29	General Fund		\$ 463,149

1	Division of Communications		
2	Personal Services	\$	99,245
3	Travel		10,975
4	Contractual Services		35,267
5	Commodities		6,879
6	Equipment		<u>35,418</u>
7	Total, Division of Communications-from		
8	General Fund	\$	167,111
9	Total, Division of Communications-from		
10	Radio-Telephone Fund		20,673
11	Division of Equipment Operation		
12	Equipment-from Federal Transitional Grants	\$	255,100
13	Equipment-from Equipment Working		
14	Capital Fund	\$	1,744,900
15	Division of Highways		
16	Program Administration	\$1,500,000	
17	Highway Maintenance and Special		
18	Maintenance Projects	575,948	
19	Ferry Operation	251,000	
20	Scale House Operation	75,000	
21	Total, Division of Highways-from		
22	Highway Fuel Tax Account		\$ 2,401,948
23	Division of Water and Harbor Facilities		
24	Personal Services	\$	44,552
25	Travel		5,000
26	Contractual Services		4,000
27	Commodities		700
28	Equipment		<u>445</u>
29	Total, Division of Water and Harbor		

1	Facilities-from General Fund		\$ 54,697
2		UNIVERSITY OF ALASKA	
3	Academic Services	\$2,276,500	
4	Community Colleges	115,000	
5	Agricultural Extension Service	134,460	
6	Agricultural Experiment Stations	182,416	
7	Geophysical Institute	190,000	
8	Institute of Marine Sciences	<u>125,000</u>	
9	Total, University of Alaska-from		
10	General Fund		\$ 3,023,376

11		STATE JUDICIARY	
12	Supreme Court	\$ 269,400	
13	Superior Court	740,520	
14	Magistrates Courts	515,800	
15	Public Law Libraries	20,000	
16	Judicial Council	3,500	
17	Building Rental and Moving Expenses		
18	for Fairbanks Court. Contingent		
19	on Federal Use of Present Court		
20	Space	<u>100,000</u>	
21	Total, State Judiciary-from General		
22	Fund		\$ 1,649,220

23		DIVISION OF LEGISLATIVE AUDIT	
24	Total, Division of Legislative Audit-		
25	from General Fund		\$ 111,300

26		LEGISLATURE AND LEGISLATIVE COUNCIL	
27	Personal Services		
28	Legislator Salaries and Allow-		
29	ances	\$ 176,662	

1	Session Employees	\$ 58,000	
2	Legislative Council Staff	128,660	
3	Travel		
4	Legislator Transportation	10,000	
5	Legislator Per Diem	133,000	
6	Legislative Council	16,000	
7	Contractual Services	27,325	
8	Commodities	13,500	
9	Equipment	<u>4,000</u>	
10	Total, Legislature and Legislative		
11	Council-from General Fund		\$ 567,147

12 DEBT SERVICE

13	Principal and Interest on Outstanding Bonds		
14	University of Alaska Housing		
15	Bonds	\$ 85,000	
16	Armory Bonds	<u>79,845</u>	
17	Total, Outstanding Bonds-from		
18	General Fund		\$ 164,845
19	Principal and Interest on General		
20	Obligation Bonds to be sold-from		
21	General Fund		\$ 981,539

22 Sec. 3. The following appropriations are made for capital
 23 projects beginning July 1, 1961:

24 DEPARTMENT OF EDUCATION

25 For state share of federally financed
 26 rural school construction, equipment
 27 and rehabilitation; and state financ-
 28 ed construction, equipment and rehabil-
 29 itation of rural school facilities.

1 From General Fund \$ 305,000
2 From Cigarette Tax Fund \$ 195,000

3 DEPARTMENT OF HEALTH AND WELFARE

4 Payment on Harborview Nursing Home, Valdez:
5 From General Fund \$ 30,000

6 DEPARTMENT OF NATURAL RESOURCES

7 For roadside camp development at
8 various locations:
9 From General Fund \$ 33,260

10 DEPARTMENT OF FISH AND GAME

11 Kitoi Water Supply \$ 20,000
12 Frazer River Fishway, Kodiak (\$25,000
13 of this appropriation contingent on
14 additional \$25,000 in matching
15 money from the fishing industry) 75,000

16 Total, Department of Fish and Game-
17 from General Fund \$ 95,000

18 DEPARTMENT OF PUBLIC WORKS

19 Division of Aviation
20 Administration of Construction Programs;
21 From Aviation Fuel Tax Account \$ 14,514

22 For state share of Federal Aid to Airport
23 projects which may include, but are not
24 limited to, projects at the following
25 locations:
26 Fort Yukon, Lower Yukon River Area,
27 Anchorage International Airport and
28 Fairbanks International Airport; pro-
29 vided that \$225,000 of the amount

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appropriated from Federal Transitional Grants for the Anchorage and Fairbanks International Airports is contingent upon reimbursement from the sale of International Airport Revenue Bonds for prior expenditures in connection with the sale of such bonds.

From Aviation Fuel Tax Account	\$	150,000
From Federal Transitional Grants	\$	770,000

State financed airport projects which may include, but are not limited to, projects at the following locations:
Barrow, Savoonga, Sitka, Anchorage International Airport and Fairbanks International Airport; provided that \$70,000 of the amount appropriated from Federal Transitional Grants for the Anchorage and Fairbanks Airports is contingent upon reimbursement from the sale of International Airport Revenue Bonds for prior expenditures in connection with the sale of such bonds.

From Aviation Fuel Tax Account	\$	70,000
From Federal Transitional Grants	\$	70,000

To an airport construction revolving fund, to cover necessary expenses advanced by the state under the

1 Federal Aid to Airports Program
 2 prior to reimbursement by the
 3 federal government.
 4 From Federal Transitional Grants \$ 400,000
 5 Division of Highways
 6 To match federal aid highway con-
 7 struction money, of which
 8 \$36,698,630 is available during
 9 the fiscal year beginning July 1,
 10 1961.
 11 From Highway Fuel Tax Account \$ 501,486
 12 From Federal Transitional Grants \$ 1,434,702
 13 Pioneer Road Construction-from
 14 Highway Fuel Tax Account \$ 380,000
 15 To the Highway Construction Revolving
 16 Fund; to increase fund total to
 17 \$4,235,740.
 18 From Federal Transitional Grants \$ 1,487,363
 19 For the cost of acquiring, construct-
 20 ing, equipping and making necessary
 21 capital improvements to highway
 22 materials testing laboratories-from
 23 Federal Transitional Grants \$ 372,000
 24 Division of Water and Harbor Facilities
 25 For water and harbor improvement pro-
 26 jects to be apportioned, but not
 27 limited to, projects at the follow-
 28 ing locations:
 29 Petersburg, Kake, Gustavus, Teller,

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Ketchikan, Sitka, Kodiak, Port
Alexander, Douglas, Angoon, Haines,
Skagway, Craig, Klawock, Hydaburg,
Saxman, Seldovia, Fairbanks, Anchor-
age, Seward, Juneau, Homer.

From the General Fund \$ 42,303
From the Water and Harbor Facilities
Fund \$ 543,000

UNIVERSITY OF ALASKA

Preliminary Design and Planning:

Biological, Marine and Natural
Resource Building \$ 45,000
Botanical and animal housing 9,000
Roadway, sidewalks, landscaping 25,000
Improvements to Petersburg Fur Farm 4,000
Experimental Farm 18,700

Total, University of Alaska-from
General Fund \$ 101,700

Sec. 4. Refunds may be made in the manner prescribed by
law from the general fund in any amount due.

Sec. 5. This Act takes effect July 1, 1961.