

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 267

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIRST LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating from the general fund;
7 appropriating from the highway fuel tax
8 account in the general fund; appropriating
9 from the aviation fuel tax account in the
10 general fund; appropriating from federal
11 transitional grants in the general fund;
12 appropriating from the water and harbor
13 facilities fund and certain other special
14 funds of the state for operating and capital
15 expenses beginning July 1, 1960; and provid-
16 ing for an effective date."

17 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

18 Section 1. The sum of \$27,050,762 is hereby appropriated
19 from the general fund of the State of Alaska for the fiscal year
20 beginning July 1, 1960, and ending June 30, 1961 to be apportioned
21 according to the following schedules:

22 OFFICE OF THE GOVERNOR

23	General Administration	\$ 126,910
24	Governor's Mansion	31,210
25	Planning Commission	15,000
26	Special Counsel; Fish Traps	20,000
27	Freight Rate Hearings	40,000
28	Western Interstate Commission	
29	for Higher Education	37,200

CS for HB #267 as amended
by the Senate

1	Council of State Governments	\$	2,500	
2	Contingency Fund		48,500	
8	Arthur D. Little Company		160,000	
4	Secretary of State			
5	General Administration	\$	29,000	
6	Administrative Procedures		<u>25,000</u>	
7	Total, Secretary of State	\$	54,000	
8	Local Affairs Agency			
9	Local Government	\$	24,000	
10	Boundary Commission		<u>10,800</u>	
11	Total, Local Affairs Agency	\$	34,800	
12	Rural Development, Disaster and			
13	Depressed Area Work Projects	\$	200,000	
14	Pioneers Home			
15	General Administration	\$	23,140	
16	Maintenance and Operation		451,510	
17	Improved Lighting Facilities		<u>5,000</u>	
18	Total, Pioneers Home	\$	479,650	
19	Athletic Commission	\$	1,500	
20	Total, Office of the Governor			\$ 1,251,270
21	DEPARTMENT OF ADMINISTRATION			
22	Departmental Operation			
23	Personal Services	\$	319,165	
24	Travel		7,870	
25	Contractual Services		70,553	
26	Commodities		14,300	
27	Equipment		<u>7,526</u>	
28	Total, Departmental Operation	\$	419,414	
29	Personnel Board	\$	4,000	

CS for HB #267 as amended
by the Senate

1	FICA Administration (State Share)	\$	5,000	
2	Retired Employees Benefits	\$	15,620	
3	Debt Service		170,182	
4	Terminal Leave, Employer's FICA			
5	and health insurance		<u>260,000</u>	
6	Total, Department of Administration	\$		874,216

DEPARTMENT OF LAW

Civil and Criminal Divisions

8	Personal Services	\$	370,085	
9	Travel		13,950	
10	Contractual Services		130,240	
11	Commodities		8,850	
12	Equipment		<u>6,250</u>	
13	Total, Civil and Criminal			
14	Divisions	\$	529,375	
15	Non-Support Cases (Ch. 31, SLA 1953)		22,500	
16	Tax Prosecution (Ch. 36, SLA 1955)		<u>24,300</u>	
17	Total, Department of Law	\$		576,175

DEPARTMENT OF REVENUE

Tax Collection and Receipt

21	Personal Services	\$	753,210	
22	Travel		29,100	
23	Contractual Services		149,530	
24	Commodities		11,002	
25	Equipment		<u>21,418</u>	
26	Total, Tax Collection and			
27	Receipt	\$	964,260	

Alcoholic Beverage Control Board

28	Expenses of Board	\$	7,155	
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1	Office of Director		
2	Personal Services	\$	41,690
3	Travel		12,650
4	Contractual Services		3,000
5	Commodities		900
6	Equipment		<u>300</u>
7	Total, Office of Director	\$	58,540
8	Total, Alcoholic Beverage Control		
9	Board	\$	65,695
10	Total, Department of Revenue		\$ 1,029,955

DEPARTMENT OF EDUCATION

11	General Administration		
12	Personal Services	\$	189,120
13	Travel		14,912
14	Contractual Services		13,401
15	Commodities		4,088
16	Equipment		<u>2,479</u>
17	Total, General Administration	\$	224,000
18	Board of Education		7,000
19	Advisory Commissions		7,100
20	Support of Schools		
21	Within Incorporated Districts		8,471,000
22	Outside Incorporated Districts		1,629,480
23	Tuition; Non-resident Pupils		140,000
24	Correspondence Courses		40,000
25	Insuring Rural Schools		40,000
26	National Defense Education		70,000
27	Special Education		110,000
28	Vocational Education		80,000

1	Citizenship Night School	750	
2	State Share Teacher's Retirement	\$ 160,000	
3	Pupil Transportation	<u>1,197,197</u>	
4	Sub-total	\$12,176,527	
5	Division of Library Services		
6	Personal Services	\$ 10,890	
7	Travel	1,800	
8	Contractual Services	1,717	
9	Commodities	5,805	
10	Equipment	850	
11	Grants, Claims and Shared		
12	Revenue	<u>6,938</u>	
13	Total, Division of Library		
14	Services	\$ 28,000	
15	Library and Museum Division		
16	Personal Services	\$ 25,900	
17	Travel	600	
18	Contractual Services	1,050	
19	Commodities	250	
20	Equipment	<u>1,250</u>	
21	Total, Library and Museum	\$ 29,050	
22	Vocational Rehabilitation	75,000	
23	Total, Department of Education		\$12,308,577
24	DEPARTMENT OF LABOR		
25	Personal Services	\$ 141,000	
26	Travel	42,800	
27	Contractual Services	38,340	
28	Commodities	12,500	
29	Equipment	<u>6,400</u>	

1 Total, Department of Labor \$ 241,040

2 DEPARTMENT OF COMMERCE

3 Departmental Operation (General

4 Administration, Weights and
5 Measures, Banking and Securities,
6 and Insurance)

7 Personal Services \$ 145,300

8 Travel 15,411

9 Contractual Services 14,150

10 Commodities 4,825

11 Equipment 5,450

12 Total, Departmental Operation \$ 185,136

13 Public Service Commission

14 Commission travel and per diem \$ 4,450

15 Aviation and Motor Freight

16 Regulation

17 Personal Services 40,900

18 Travel 2,400

19 Contractual Services 7,800

20 Commodities 1,000

21 Equipment 3,400

22 Total, Aviation and Motor

23 Freight Regulation \$ 55,500

24 To carry out the provisions of

25 CS For S.B. 218 \$ 25,000

26 Total, Public Service

27 Commission \$ 84,950

28 Division of Veterans Affairs

29 Veterans Service Council \$ 12,000

CS for HB #267 as amended -6-
by the Senate

1	Licensing Boards		
2	Public Accountancy	\$	3,315
3	Bar Association		3,000
4	Barber Examiners		2,575
5	Basic Sciences		1,075
6	Chiropractic Examiners		450
7	Dental Examiners		2,175
8	Hairdressing and Beauty Culture		3,200
9	Medical Examiners		1,200
10	Nursing		10,000
11	Electrical Contractors		1,500
12	Optometry		700
13	Pharmacy		1,825
14	Real Estate		<u>6,600</u>
15	Total, Licensing Boards	\$	37,615

16 Civil Air Patrol \$ 40,000

17 For preliminary architectural or
18 engineering, fiscal agent or
19 municipal investment, legal or
20 other expert or specialized
21 services incident to the sale of
22 state bonds, contingent on
23 ratification of the following
24 bond issue propositions by the
25 qualified voters voting thereon:

- | | | | |
|----|-------------------------------|----|---------|
| 26 | (1) Ferry system and roads | | |
| 27 | (HB 467) | \$ | 172,500 |
| 28 | (2) State buildings (HB 466) | | 67,500 |
| 29 | (3) University of Alaska gym- | | |

1	nasium and facilities (HB 469)	\$ 15,000	
2	(4) Hill-Burton hospital		
3	matching (HB 470)	18,750	
4	(5) Bush airports (HB 471)	11,250	
5	(6) Vocational education school		
6	(HB 468)	<u>11,250</u>	
7	Total bond issue costs	\$ 296,250	
8	Total, Department of Commerce		\$ 655,951

DEPARTMENT OF MILITARY AFFAIRS

General Administration

11	Personal Services	\$ 96,921	
12	Travel	13,013	
13	Contractual Services	5,810	
14	Commodities	3,350	
15	Equipment	<u>575</u>	
16	Total, General Administration	\$ 119,669	
17	Facilities Operation	\$ 125,292	
18	Total, Department of Military Affairs		\$ 244,961

DEPARTMENT OF NATURAL RESOURCES

20	Office of the Commissioner	\$ 32,465	
21	Division of Agriculture		
22	Divisional Operation		
23	Personal Services	\$ 50,280	
24	Travel	6,660	
25	Contractual Services	4,555	
26	Commodities	630	
27	Equipment	<u>500</u>	
28	Total, Divisional		
29	Operation	\$ 62,625	

1	Agricultural Revolving Fund	\$ 75,000	
2	Pest and Disease Control Fund	1,000	
3	Aid to Fairs	6,000	
4	Soil Conservation	<u>2,000</u>	
5	Total, Division of Agriculture	\$ 146,625	
6	Division of Lands		
7	Personal Services	\$ 436,350	
8	Travel	76,500	
9	Contractual Services	271,530	
10	Commodities	36,325	
11	Equipment	<u>24,647</u>	
12	Total, Division of Lands	\$ 845,352	
13	Division of Mines and Minerals		
14	Personal Services	\$ 121,600	
15	Travel	19,200	
16	Contractual Services	14,700	
17	Commodities	6,800	
18	Equipment	<u>5,500</u>	
19	Total, Division of Mines and		
20	Minerals	\$ 167,800	
21	Division of Tourism and Economic		
22	Development	\$ 143,990	
23	Total, Department of Natural		
24	Resources		\$ 1,361,232
25	DEPARTMENT OF FISH AND GAME		
26	Fish and Game Board	\$ 17,425	
27	Division of Administration		
28	Personal Services	\$ 118,710	
29	Travel	10,050	

1	Contractual Services	28,367
2	Commodities	14,165
3	Equipment	<u>3,290</u>
4	Total, Division of Adminis-	
5	tration	\$ 174,582
6	Commercial Fisheries Division	
7	Personal Services	\$ 392,350
8	Travel	180,495
9	Contractual Services	167,315
10	Commodities	104,345
11	Equipment	70,930
12	Land and Structures	<u>700</u>
13	Total, Commercial Fisheries	
14	Division	\$ 916,135
15	Biological Research Division	
16	Personal Services	\$ 140,900
17	Travel	17,830
18	Contractual Services	15,240
19	Commodities	21,510
20	Equipment	\$ 16,995
21	Pink Salmon Study: Kitoi Project	<u>51,500</u>
22	Total, Biological Research	
23	Division	\$ 263,975
24	Protection Division	
25	Personal Services	\$ 700,490
26	Travel	143,675
27	Contractual Services	230,885
28	Commodities	81,045
29	Equipment	<u>45,800</u>

CS for HB #267 as amended
by the Senate

1	Total, Protection Division	\$ 1,201,895	
2	Engineering and Services Divisions		
3	Personal Services	\$ 99,610	
4	Travel	12,855	
5	Contractual Services	39,915	
6	Commodities	10,550	
7	Equipment	<u>1,705</u>	
8	Total, Engineering and		
9	Services Divisions	\$ 164,635	
10	Bounty Payments	\$ 125,000	
11	International North Pacific		
12	Fisheries Commission	<u>\$ 4,050</u>	
13	Total, Department of Fish and Game		\$ 2,867,697
14	DEPARTMENT OF PUBLIC SAFETY		
15	Office of the Commissioner		
16	Personal Services	\$ 40,467	
17	Travel	7,900	
18	Contractual Services	5,950	
19	Commodities	6,490	
20	Equipment	<u>640</u>	
21	Total, Office of Commissioner	\$ 61,447	
22	Division of State Police		
23	Personal Services	\$ 785,873	
24	Travel	92,160	
25	Contractual Services	63,988	
26	Commodities	85,911	
27	Equipment	<u>42,123</u>	
28	Total, Division of State Police	\$ 1,070,055	
29	Division of Fire Prevention		

1	Personal Services	\$	27,840	
2	Travel		4,325	
3	Contractual Services		2,775	
4	Commodities		2,100	
5	Equipment		<u>300</u>	
6	Total, Division of Fire			
7	Prevention	\$	37,340	
8	Division of Civil Defense			
9	Personal Services	\$	30,701	
10	Travel		3,562	
11	Contractual Services		5,750	
12	Commodities		<u>2,050</u>	
13	Total, Division of Civil			
14	Defense	\$	42,063	
15	Total, Department of Public Safety			\$ 1,210,905
16	UNIVERSITY OF ALASKA			
17	Academic Services	\$	1,717,889	
18	Community Colleges		137,000	
19	Agricultural Extension Service		124,943	
20	Agricultural Experiment Stations		168,666	
21	Geophysical Institute		124,400	
22	Institute of Marine Sciences		<u>150,000</u>	
23	Total, University of Alaska			\$ 2,422,898
24	STATE JUDICIARY			
25	Supreme Court	\$	188,925	
26	Superior Court		683,300	
27	Magistrates Courts		506,300	
28	Judicial Council		<u>18,500</u>	
29	Total, State Judiciary			\$ 1,397,025
	CS for HB #267 as amended by the Senate			

LEGISLATIVE COUNCIL

1			
2	Personal Services	\$	109,400
3	Travel		17,000
4	Contractual Services		5,000
5	Commodities		2,500
6	Equipment		<u>2,000</u>

7 Total, Legislative Council \$ 135,900

DIVISION OF LEGISLATIVE AUDIT

8			
9	Personal Services	\$	48,600
10	Travel		6,000
11	Contractual Services		6,800
12	Commodities		800
13	Equipment		<u>685</u>

14 Total, Division of Legislative Audit \$ 62,885

STATE LEGISLATURE

15			
16	Personal Services: Legislators'		
17	Salaries	\$	181,200
18	Personal Services: Legislative		
19	Employees; Session and Interim		68,300
20	Per Diem: Legislators; 1961 Session		144,000
21	Travel: Legislators; 1961 Session		9,575
22	Contractual Services; 1961 Session		20,000
23	Supplies and Other Operating		
24	Expenses; 1961 Session		10,000
25	Equipment		2,000
26	Total, State Legislature	\$	435,075

27 Sec. 2. The sum of \$5,566,421 is hereby appropriated from
 28 the general fund and the sum of \$1,438,000 is hereby appropriated
 29 from the federal transitional grants to the Department of Health

1 and Welfare for the fiscal year beginning July 1, 1960 and ending
2 June 30, 1961 according to the following schedule:

3 DEPARTMENT OF HEALTH AND WELFARE

4 Office of the Commissioner \$ 78,437

5 Division of Welfare

6 General Administration 253,800

7 Old Age Assistance 388,594

8 Aid to Dependent Children 635,800

9 Aid to the Blind 38,950

10 General Relief, excluding

11 medical 175,000

12 General Relief, medical care 623,424

13 Juvenile Code 331,800

14 Children's Receiving Homes 23,650

15 Total, Division of Welfare \$ 2,471,018

16 Division of Health

17 Health Programs

18 Health Program Administration 31,988

19 Maternal, Child Health and
20 Crippled Children 132,110

21 Tuberculosis Hospitalization
22 and Control 228,375

23 Communicable Disease 18,670

24 Total, Health Programs \$ 411,143

25 Hill-Burton Matching \$ 250,000

26 Environmental Health

27 Sanitation Aide Service \$ 2,593

28 General Sanitation, Water
29 Pollution, and Food

CS for HB #267 as amended
by the Senate

1	and Drug	\$ 114,300
2	Total, Environmental	
3	Health	\$ 116,893
4	Health Services	
5	Medical Social	\$ 20,670
6	Health Education	13,640
7	Laboratories	<u>95,027</u>
8	Total, Health Services	\$ 129,337
9	Public Health Nursing	\$ 303,558
10	General Services	
11	Administrative Services	\$ 231,989
12	Personnel	15,040
13	Health Facilities	18,015
14	Records and Statistics	<u>55,470</u>
15	Total, General Services	\$ 320,514
16	Total, Division of Health	\$ 1,531,445
17	Division of Mental Health	
18	Program Administration and	
19	Community Health Services	
20	Personal Services	\$ 113,936
21	Travel	11,650
22	Contractual Services	30,000
23	Commodities	<u>300</u>
24	Total, Program Adminis-	
25	tration and Community	
26	Health Services	\$ 155,886
27	Valdez Hospital Operation	187,900
28	Hospitalization and Brief Care	<u>1,186,000</u>
29	Total, Division of Mental	

1	Health	\$ 1,529,786
2	Division of Youth and Adult	
3	Authority	
4	Probation and Parole	
5	Personal Services	\$ 134,600
6	Travel	30,000
7	Contractual Services	158,550
8	Commodities	9,150
9	Equipment	<u>1,338</u>
10	Total, Probation and	
11	Parole	\$ 333,638
12	Interstate Juvenile Compact	1,500
13	Board of Parole	2,000
14	Juvenile Conservation Camp	110,000
15	Care of Prisoners	<u>946,597</u>
16	Total, Division of Youth and	
17	Adult Authority	\$ 1,393,735
18	Total, Department of Health and	
19	Welfare	\$ 7,004,421

20 Sec. 3. The sum of \$1,884,196 is hereby appropriated from
21 the general fund of the state, the sum of \$925,000 is hereby
22 appropriated from the aviation fuel account in the general fund
23 of the state, the sum of \$3,525,000 is hereby appropriated from
24 the highway fuel tax account in the general fund, the sum of
25 \$4,542,189 is hereby appropriated from the federal transitional
26 grants in the general fund, and the sum of \$20,000 is hereby
27 appropriated from the radio-telephone fund, and the sum of
28 \$230,000 is hereby appropriated from the water and harbor facil-
29 ities fund, all such appropriations are made to the Department

CS for HB #267 as amended
by the Senate

1 of Public Works for the time periods indicated and according to
2 the following schedules:

3 DEPARTMENT OF PUBLIC WORKS

4 General Administration

5	Personal Services	\$ 316,720
6	Travel	17,100
7	Contractual Services	46,845
8	Commodities	10,400
9	Equipment	<u>26,365</u>
10	Total, General Administration	\$ 417,430

11 The amounts appropriated for general administration are
12 appropriated for the fiscal year beginning July 1, 1960 and
13 ending June 30, 1961 from the following funds and accounts:

14	Highway Fuel Tax Account	\$ 369,860
15	General Fund	47,570

16 Division of Buildings

17	Personal Services	\$ 197,107
18	Travel	8,135
19	Contractual Services	82,808
20	Commodities	37,926
21	Equipment	<u>2,800</u>
22	Total, Division of Buildings	\$ 328,776

23 The amounts appropriated for the division of buildings above
24 are appropriated for the fiscal year beginning July 1, 1960 and
25 ending June 30, 1961 from the following fund:

26	General Fund	\$ 328,776
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27 Division of Buildings-Construction

28	Construction Revolving Fund	\$ 60,000
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29 Rehabilitation of electrical system;

1	Director	\$ 57,300
2	Airport Construction Branch	
3	Personal Services	\$ 86,400
4	Travel	7,000
5	Contractual Services	40,500
6	Commodities	5,000
7	Equipment	<u>6,500</u>
8	Total, Airport Construction	
9	Branch	\$ 145,400
10	Airport Operations Branch	
11	Personal Services	\$ 89,100
12	Travel	3,600
13	Contractual Services	68,100
14	Commodities	10,650
15	Equipment	<u>30,000</u>
16	Total, Airport Operations	\$ 201,450
17	Fairbanks International Airport	
18	Personal Services	\$ 265,000
19	Travel	750
20	Contractual Services	80,000
21	Commodities	65,000
22	Equipment	<u>8,050</u>
23	Total, Fairbanks International	
24	Airport	\$ 418,800
25	Anchorage International Airport	
26	Personal Services	\$ 350,000
27	Travel	750
28	Contractual Services	105,000
29	Commodities	100,000

1 of minimal landing facilities
 2 through economic and expedient
 3 construction methods utilizing,
 4 as far as possible, the resources
 5 of communities, industries and
 6 persons for the following projects,
 7 but not limited to the following
 8 projects: Afognak, Alitak, Basin
 9 Creek, Chandalar Lake, Chignik,
 10 Clark's Point, Karluk, King Cove,
 11 Kodiak, New Stuyukuk, Old Harbor,
 12 Ouzinkie, Pedro Bay, Perryville,
 13 Teller Mission; and seaplane
 14 floats \$ 271,925

15 The amounts appropriated above for the division of aviation-
 16 construction are appropriated beginning July 1, 1960 from the
 17 following account in the general fund:

18	Aviation Fuel Tax Account	\$ 548,800
19	General Fund	\$ 15,000

20 Division of Water and Harbor Facilities

21 Administration

22	Personal Services	\$ 27,600
23	Travel	4,000
24	Contractual Services	2,000
25	Commodities	\$ 500
26	Equipment	<u>500</u>
27	Total Administration	\$ 34,600

28 Construction and repair of floats,
 29 docks and small boat harbors

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according to, but not limited
to, the following schedule:

Kodiak	\$	30,000
Ketchikan		85,000
Elfin Cove		16,000
Gustavus		40,000
Seward		18,000
Sitka		30,000
Point Baker		16,000
Dillingham		22,000
Myers Chuck		20,000
Emergency repair projects		16,400

The amounts appropriated above for the water and harbor
facilities division are appropriated for the fiscal year
beginning July 1, 1960 and ending June 30, 1961 from the following
funds:

General Fund	\$	98,000
Water and Harbor Facilities Fund	\$	230,000

Division of Highways

Administration

Personal Services	\$	659,070
Travel		80,500
Contractual Services		59,000
Commodities	\$	25,900
Equipment		<u>60,000</u>
Total Administration	\$	884,470

To match federal aid maintenance
money appropriated in prior

CS for HB #267 as amended
by the Senate

1 years to the Bureau of Public
2 Roads, of which money \$4,545,450
3 will be used during the fiscal
4 year ending June 30, 1961 \$ 128,300

5 The amounts appropriated above for the division of Highways
6 are appropriated for the fiscal year beginning July 1, 1960
7 and ending June 30, 1961 from the following account in the general
8 fund:

9 Highway Fuel Tax Account \$ 1,012,770

10 Division of Highways Construction

11 Pioneer road construction \$ 1,000,000

12 To a revolving fund: (1) for
13 preliminary unallocated right-
14 of-way acquisition and engineering
15 expenses; and (2) to cover necessary
16 expenses of the federal aid high-
17 way program prior to reimbursement
18 from the federal government \$ 1,142,370

19 To match federal aid highway con-
20 struction money, of which
21 money \$32,399,034 is available
22 during the fiscal year begin-
23 ning July 1, 1960 \$ 4,000,000

24 The amounts appropriated for the division of highways-
25 construction above are appropriated beginning July 1, 1960 from
26 the following accounts in the general fund:

27 Federal transitional grants \$ 4,000,000

28 Highway Fuel Tax Account \$ 2,142,370

29 Sec. 4. The sum of \$746,240 is hereby appropriated from

1 the general fund of the State of Alaska for capital projects
2 beginning July 1, 1960, said amount to be apportioned to the
3 following departments and projects according to the following
4 schedules:

5 DEPARTMENT OF EDUCATION

6 For state share of federally financed

7 rural school construction and for

8 the construction of rural schools \$ 332,000

9 DEPARTMENT OF HEALTH AND WELFARE

10 Payment on Valdez mental health hospital

\$ 30,000

11 DEPARTMENT OF NATURAL RESOURCES

12 Campground development: Matanuska

13 Glacier and Tolsona River (Glenn

14 Highway), Rocky Lake (Big Lake-

15 Wasilla Road), Dry Creek, Paxson

16 Lake, and Donnelly Creek (Richardson),

17 Squirrel Creek (Valdez), 1 mile Lake,

18 (Chitina), Sears Creek (Alaska

19 Highway), Clearwater-Slana (Slana-

20 Tok Road), Johnson Lake, Stariski

21 Creek and Anchor River (Sterling

22 Highway), Homer Spit, (Homer)

23 Bird Creek (Seward Highway), Tangle

24 Lake and Tangle River (Denali

25 Highway), Chataniki River (Steese

26 Highway), Auke Lake (Juneau

\$ 35,000

27 DEPARTMENT OF FISH AND GAME

28 Kitoi Water Supply

\$ 25,000

29 Frazer River Fishway (Kodiak)

50,000

CS for HB #267 as amended
by the Senate

1 Total, Department of Fish and Game \$ 75,000

2 UNIVERSITY OF ALASKA

3 Engineering Building \$ 175,000

4 Sewage Disposal System 35,000

5 Experiment Station Construction 24,240

6 Geophysical Optical Site 20,000

7 Food Service Expansion Design 20,000

8 Total, University of Alaska \$ 274,240

9 Sec. 5. The sum of \$525,000 is hereby appropriated out of
10 the fish and game fund of the State of Alaska to the Department
11 of Fish and Game for the fiscal year beginning July 1, 1960 and
12 ending June 30, 1961, according to the following schedules:

13 Sport Fish Division

14 State Management

15 Personal Services \$ 102,370

16 Travel 16,350

17 Contractual Services 19,630

18 Commodities 17,900

19 Equipment 10,550

20 Land and Structures 2,200

21 Total, State Management \$ 169,000

22 Dingell Johnson-Matching 56,000

23 Total, Sport Fish Division \$ 225,000

24 Game Division

25 State Management

26 Personal Services \$ 111,880

27 Travel 24,760

28 Contractual Services 26,810

29 Commodities 15,635

1	Equipment	20,715	
2	Land and Structures	<u>200</u>	
3	Total, State Management	\$ 200,000	
4	Pittman-Robertson-Matching	<u>100.000</u>	
5	Total, Game Division		\$ 300,000

6 Sec. 6. The sum of \$90,000 is hereby appropriated out of
7 the tobacco tax fund of the State of Alaska to the Department
8 of Education for rural school construction and improvement
9 beginning July 1, 1960.

10 Sec. 7. The following amounts are hereby appropriated to
11 the following departments from the listed special funds of the
12 State of Alaska for the fiscal year beginning July 1, 1960 and
13 ending June 30, 1961; to be used in the specified amounts and
14 according to the legal purposes of each fund:

15 DEPARTMENT OF ADMINISTRATION .

16 Social Security Administration Fund

17 (Administrative Expense Only)

18	Personal Services	\$ 8,820	
19	Travel	730	
20	Contractual Services	313	
21	Commodities	150	
22	Equipment	<u>100</u>	

23 Total Social Security Administration

24 Fund (Administrative Expense) \$ 10,113

25 Teachers' Retirement Fund

26 (Administrative Expense only)

27	Personal Services	\$ 11,135	
28	Travel	825	
29	Contractual Services	1,678	

CS for HB #267 as amended
by the Senate

1	Commodities	200	
2	Equipment	<u>300</u>	
3	Total Teachers' Retirement System		
4	(Administrative Expense)		\$ 14,138

DEPARTMENT OF LABOR

6	Sick and Disabled Fishermens' Fund		
7	(Administrative Expense Only)		\$ 3,900

DEPARTMENT OF COMMERCE

9	World War II Veterans Revolving Fund		
10	(Administrative Expense Only)		
11	To the Division of Veterans		
12	Affairs for the following:		
13	Personal Services	\$ 84,300	
14	Travel	8,000	
15	Contractual Services	10,975	
16	Commodities	2,200	
17	Equipment	<u>1,000</u>	
18	Total World War II Veterans Revolving		
19	Fund (Administrative Expense)		\$ 106,475

DEPARTMENT OF NATURAL RESOURCES

21	Oil and Gas Conservation Fund		
22	To the Division of Mines and		
23	Minerals		\$ 1,800

24	Agricultural Revolving Loan Fund		
25	(Administrative Expense Only)		
26	To the Division of Agriculture		
27	for the following:		
28	Personal Services	\$ 11,000	
29	Travel	2,500	

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Contractual Services	1,375
Commodities	250
Equipment	<u>100</u>

Total Agricultural Revolving Fund

(Administrative Expense) \$ 15,225

Sec. 8. Refunds may be made in the manner prescribed by law from the general fund in any amount due.

Sec. 9. This Act takes effect July 1, 1960.

AMENDMENTS TO CS FOR HB #267 AS AMENDED -- ADOPTED BY SENATE 3/28/60

- Page 1, line 18: Strike \$26,935,762 and insert \$27,050,762
- Page 1, line 27: Delete \$20,000 and insert \$40,000
- Page 2, line 2: Delete \$50,000 and insert \$48,500
- Page 2, line 12: After "Development" insert ", Disaster"
- Page 2, line 13: Delete \$220,000 and insert \$200,000
- Page 2, between lines 18 & 19: Insert "Athletic Commission \$1,500"
- Page 7, line 15: Delete \$25,000 and insert \$40,000
- Page 8, lines 7, 8, 9, and 10: Delete all material
- Page 8, line 11: Delete \$665,951 and insert \$655,951
- Page 9, line 4: Delete \$100,000 and insert \$75,000
- Page 9, line 8: Delete \$171,625 and insert \$146,625
- Page 9, line 11: Delete \$86,500 and insert \$76,500
- Page 9, line 12: Delete \$261,530 and insert \$271,530
- Page 9, line 25: After "Development" insert \$143,990
- Page 9, line 26 through line 29: Delete all material
- Page 10, line 1 through 3: Delete all material
- Page 10, line 5: Delete \$1,361,232 and insert \$1,336,232
- Page 11, line 2: Delete "and construction"
- Page 13, line 3: After line 3 insert a new line as follows:
"Institute of Marine Sciences \$150,000"
- Page 13, line 4: Change \$2,272,898 to \$2,422,898
- Page 13, line 6: Delete \$196,425 and insert \$188,925
- Page 13, line 7: Delete \$690,800 and insert \$683,300
- Page 13, line 9: Delete \$3,500 and insert \$18,500
- Page 17, line 1: Delete \$1,889,196 and insert \$1,884,196
- Page 17, line 29: Delete \$84,588 and insert \$82,808
- Page 18, line 2: Delete \$1,020 and insert \$2,800
- Page 21, line 8: Place comma after "Skagway" and add word "Sitka"
- Page 21, line 8: Delete \$117,500 and insert \$112,500
- Page 21, line 29: Delete \$20,000 and insert \$15,000
- Page 22, line 18: Delete \$10,000 and insert \$30,000
- Page 22, line 22: Delete \$36,400 and insert \$16,400