

AMENDMENTS TO CS FOR HOUSE BILL NO. 267 -- ADOPTED 3/27/60

- Page 1, line 18: Strike "26,849,562" insert "26,935,762"
- Page 7, line 15: Delete "\$15,000.00" insert "\$25,000.00"
- Page 8, line 3: Strike words "and industrial"
- Page 8, between lines 7 & 8: insert "For preliminary expenses
to coordinate state participation
in the Century 21 Exposition,
\$25,000"
- Page 8, line 8: Change "\$630,951" to "\$665,951"
- Page 9, line 1: Strike "\$50,000" insert therefor "\$100,000"
- Page 9, line 5: Strike "\$121,625" insert "\$171,625"
- Page 10, line 2: Strike "\$1,311,232" insert "\$1,361,232"
- Page 10, line 28: After word "study" add "and construction"
- Page 13, line 23: Strike "180,000" and insert "181,200"
- Change total page 14, line 3 and page 1,
line 18 appropriately. "435,075"
- Page 16, line 26: Delete "\$1,869,196" and insert "\$1,889,196"
- Page 21, line 3: After "Lower Yukon," insert "Savoonga,"
- Page 21, line 4: Delete "\$97,500" insert "\$117,500"
- Page 21, line 24: Between lines 24 and 25 insert "General
Fund \$20,000"

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 267

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIRST LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating from the general fund;
7 appropriating from the highway fuel tax
8 account in the general fund; appropriating
9 from the aviation fuel tax account in the
10 general fund; appropriating from federal
11 transitional grants in the general fund;
12 appropriating from the water and harbor
13 facilities fund and certain other special
14 funds of the state for operating and capital
15 expenses beginning July 1, 1960; and provid-
16 ing for an effective date."

17 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

18 Section 1. The sum of \$26,935,762 is hereby appropriated
19 from the general fund of the State of Alaska for the fiscal year
20 beginning July 1, 1960, and ending June 30, 1961 to be apportioned
21 according to the following schedules:

22 OFFICE OF THE GOVERNOR

23 General Administration	\$	126,910
24 Governor's Mansion		31,210
25 Planning Commission		15,000
26 Special Counsel; Fish Traps		20,000
27 Freight Rate Hearings		20,000
28 Western Interstate Commission		
29 for Higher Education		37,200

CS for HB #267 as amended

1	Council of State Governments	\$	2,500	
2	Contingency Fund		50,000	
3	Arthur D. Little Company		160,000	
4	Secretary of State			
5	General Administration	\$	29,000	
6	Administrative Procedures		<u>25,000</u>	
7	Total, Secretary of State	\$	54,000	
8	Local Affairs Agency			
9	Local Government	\$	24,000	
10	Boundary Commission		<u>10,800</u>	
11	Total, Local Affairs Agency	\$	34,800	
12	Rural Development and Depressed			
13	Area Work Projects	\$	220,000	
14	Pioneers Home			
15	General Administration	\$	23,140	
16	Maintenance and Operation		451,510	
17	Improved Lighting Facilities		<u>5,000</u>	
18	Total, Pioneers Home	\$	479,650	
19	Total, Office of the Governor			\$ 1,251,270

DEPARTMENT OF ADMINISTRATION

21	Departmental Operation			
22	Personal Services	\$	319,165	
23	Travel		7,870	
24	Contractual Services		70,553	
25	Commodities		14,300	
26	Equipment		<u>7,526</u>	
27	Total, Departmental Operation	\$	419,414	
28	Personnel Board	\$	4,000	
29	FICA Administration (State Share)		5,000	

1	Retired Employees Benefits	\$	15,620	
2	Debt Service		170,182	
3	Terminal Leave, Employer's FICA			
4	and health insurance		<u>260,000</u>	
5	Total, Department of Administration	\$		874,216

6 DEPARTMENT OF LAW

7 Civil and Criminal Divisions

8	Personal Services	\$	370,085	
9	Travel		13,950	
10	Contractual Services		130,240	
11	Commodities		8,850	
12	Equipment		<u>6,250</u>	
13	Total, Civil and Criminal			
14	Divisions	\$	529,375	
15	Non-Support Cases (Ch. 31, SLA 1953)		22,500	
16	Tax Prosecution (Ch. 36, SLA 1955)		<u>24,300</u>	
17	Total, Department of Law	\$		576,175

18 DEPARTMENT OF REVENUE

19 Tax Collection and Receipt

20	Personal Services	\$	753,210	
21	Travel		29,100	
22	Contractual Services		149,530	
23	Commodities		11,002	
24	Equipment		<u>21,418</u>	
25	Total, Tax Collection and			
26	Receipt	\$	964,260	
27	Alcoholic Beverage Control Board			
28	Expenses of Board	\$	7,155	
29	Office of Director			

1	Personal Services	\$	41,690	
2	Travel		12,650	
3	Contractual Services		3,000	
4	Commodities		900	
5	Equipment		<u>300</u>	
6	Total, Office of Director	\$	58,540	
7	Total, Alcoholic Beverage Control			
8	Board	\$	65,695	
9	Total, Department of Revenue			\$ 1,029,955

DEPARTMENT OF EDUCATION

11	General Administration			
12	Personal Services	\$	189,120	
13	Travel		14,912	
14	Contractual Services		13,401	
15	Commodities		4,088	
16	Equipment		<u>2,479</u>	
17	Total, General Administration	\$	224,000	
18	Board of Education		7,000	
19	Advisory Commissions		7,100	
20	Support of Schools			
21	Within Incorporated Districts		8,471,000	
22	Outside Incorporated Districts		1,629,480	
23	Tuition; Non-resident Pupils		140,000	
24	Correspondence Courses		40,000	
25	Insuring Rural Schools		40,000	
26	National Defense Education		70,000	
27	Special Education		110,000	
28	Vocational Education		80,000	
29	Citizenship Night School		750	

CSHB #267 as amended

1	State Share Teacher's Retirement	\$	160,000	
2	Pupil Transportation		<u>1,197,197</u>	
3	Sub-total		\$12,176,527	
4	Division of Library Services			
5	Personal Services	\$	10,890	
6	Travel		1,800	
7	Contractual Services		1,717	
8	Commodities		5,805	
9	Equipment		850	
10	Grants, Claims and Shared			
11	Revenue		<u>6,938</u>	
12	Total, Division of Library			
13	Services	\$	28,000	
14	Library and Museum Division			
15	Personal Services	\$	25,900	
16	Travel		600	
17	Contractual Services		1,050	
18	Commodities		250	
19	Equipment		<u>1,250</u>	
20	Total, Library and Museum	\$	29,050	
21	Vocational Rehabilitation		75,000	
22	Total, Department of Education			\$12,308,577
23	DEPARTMENT OF LABOR			
24	Personal Services	\$	141,000	
25	Travel		42,800	
26	Contractual Services		38,340	
27	Commodities		12,500	
28	Equipment		<u>6,400</u>	
29	Total, Department of Labor	\$		241,040

DEPARTMENT OF COMMERCE

Departmental Operation (General

Administration, Weights and
Measures, Banking and Securities,
and Insurance)

Personal Services	\$	145,300
Travel		15,411
Contractual Services		14,150
Commodities		4,825
Equipment		<u>5,450</u>
Total, Departmental Operation	\$	185,136

Public Service Commission

Commission travel and per diem \$ 4,450

Aviation and Motor Freight

Regulation

Personal Services	40,900
Travel	2,400
Contractual Services	7,800
Commodities	1,000
Equipment	<u>3,400</u>

Total, Aviation and Motor

Freight Regulation \$ 55,500

To carry out the provisions of

CS For S.B. 218 \$ 25,000

Total, Public Service

Commission \$ 84,950

Division of Veterans Affairs

Veterans Service Council \$ 12,000

Licensing Boards

CSHB #267 as amended

1	Public Accountancy	\$	3,315
2	Bar Association		3,000
3	Barber Examiners		2,575
4	Basic Sciences		1,075
5	Chiropractic Examiners		450
6	Dental Examiners		2,175
7	Hairdressing and Beauty Culture		3,200
8	Medical Examiners		1,200
9	Nursing		10,000
10	Electrical Contractors		1,500
11	Optometry		700
12	Pharmacy		1,825
13	Real Estate		<u>6,600</u>
14	Total, Licensing Boards	\$	37,615
15	Civil Air Patrol	\$	25,000

16 For preliminary architectural or
17 engineering, fiscal agent or
18 municipal investment, legal or
19 other expert or specialized
20 services incident to the sale of
21 state bonds, contingent on
22 ratification of the following
23 bond issue propositions by the
24 qualified voters voting thereon:

25	(1) Ferry system and roads		
26	(HB 467)	\$	172,500
27	(2) State buildings (HB 466)		67,500
28	(3) University of Alaska gym-		
29	nasium and facilities (HB 469)		15,000

1	(4) Hill-Burton hospital		
2	matching (HB 470)	\$	18,750
3	(5) Bush airports (HB 471)		11,250
4	(6) Vocational education school		
5	(HB 468)		<u>11,250</u>
6	Total bond issue costs	\$	296,250
7	For preliminary expenses to		
8	coordinate state participa-		
9	tion in the Century 21		
10	Exposition	\$	25,000
11	Total, Department of Commerce	\$	665,951

12 DEPARTMENT OF MILITARY AFFAIRS

13	General Administration		
14	Personal Services	\$	96,921
15	Travel		13,013
16	Contractual Services		5,810
17	Commodities		3,350
18	Equipment		<u>575</u>
19	Total, General Administration	\$	119,669
20	Facilities Operation	\$	125,292
21	Total, Department of Military Affairs	\$	244,961

22 DEPARTMENT OF NATURAL RESOURCES

23	Office of the Commissioner	\$	32,465
24	Division of Agriculture		
25	Divisional Operation		
26	Personal Services	\$	50,280
27	Travel		6,660
28	Contractual Services		4,555
29	Commodities		630

1	Equipment	<u>500</u>
2	Total, Divisional	
3	Operation	\$ 62,625
4	Agricultural Revolving Fund	\$ 100,000
5	Pest and Disease Control Fund	1,000
6	Aid to Fairs	6,000
7	Soil Conservation	<u>2,000</u>
8	Total, Division of Agriculture	\$ 171,625
9	Division of Lands	
10	Personal Services	\$ 436,350
11	Travel	86,500
12	Contractual Services	261,530
13	Commodities	36,325
14	Equipment	<u>24,647</u>
15	Total, Division of Lands	\$ 845,352
16	Division of Mines and Minerals	
17	Personal Services	\$ 121,600
18	Travel	19,200
19	Contractual Services	14,700
20	Commodities	6,800
21	Equipment	<u>5,500</u>
22	Total, Division of Mines and	
23	Minerals	\$ 167,800
24	Division of Tourism and Economic	
25	Development	
26	Personal Services	\$ 67,260
27	Travel	7,100
28	Contractual Services	60,840
29	Commodities	6,000

1	Equipment	<u>2,790</u>	
2	Total, Division of Tourism		
3	and Economic Development	\$ 143,990	
4	Total, Department of Natural		
5	Resources		\$ 1,361,232
6	DEPARTMENT OF FISH AND GAME		
7	Fish and Game Board	\$ 17,425	
8	Division of Administration		
9	Personal Services	\$ 118,710	
10	Travel	10,050	
11	Contractual Services	28,367	
12	Commodities	14,165	
13	Equipment	<u>3,290</u>	
14	Total, Division of Adminis-		
15	tration	\$ 174,582	
16	Commercial Fisheries Division		
17	Personal Services	\$ 392,350	
18	Travel	180,495	
19	Contractual Services	167,315	
20	Commodities	104,345	
21	Equipment	70,930	
22	Land and Structures	<u>700</u>	
23	Total, Commercial Fisheries		
24	Division	\$ 916,135	
25	Biological Research Division		
26	Personal Services	\$ 140,900	
27	Travel	17,830	
28	Contractual Services	15,240	
29	Commodities	21,510	

1	Equipment	\$	16,995	
2	Pink Salmon Study and construction:			
3	Kitoi Project		<u>51,500</u>	
4	Total, Biological Research			
5	Division	\$	263,975	
6	Protection Division			
7	Personal Services	\$	700,490	
8	Travel		143,675	
9	Contractual Services		230,885	
10	Commodities		81,045	
11	Equipment		<u>45,800</u>	
12	Total, Protection Division	\$	1,201,895	
13	Engineering and Services Divisions			
14	Personal Services	\$	99,610	
15	Travel		12,855	
16	Contractual Services		39,915	
17	Commodities		10,550	
18	Equipment		<u>1,705</u>	
19	Total, Engineering and			
20	Services Divisions	\$	164,635	
21	Bounty Payments	\$	125,000	
22	International North Pacific			
23	Fisheries Commission	\$	<u>4,050</u>	
24	Total, Department of Fish and Game			\$ 2,867,697
25	DEPARTMENT OF PUBLIC SAFETY			
26	Office of the Commissioner			
27	Personal Services	\$	40,467	
28	Travel		7,900	
29	Contractual Services		5,950	

Page 12 missing

1	Agricultural Extension Service	124,943	
2	Agricultural Experiment Stations	168,666	
3	Geophysical Institute	<u>124,400</u>	
4	Total, University of Alaska		\$ 2,272,898
5	STATE JUDICIARY		
6	Supreme Court	\$ 196,425	
7	Superior Court	690,800	
8	Magistrates Courts	506,300	
9	Judicial Council	<u>3,500</u>	
10	Total, State Judiciary		\$ 1,397,025
11	LEGISLATIVE COUNCIL		
12	Personal Services	\$ 109,400	
13	Travel	17,000	
14	Contractual Services	5,000	
15	Commodities	2,500	
16	Equipment	<u>2,000</u>	
17	Total, Legislative Council		\$ 135,900
18	DIVISION OF LEGISLATIVE AUDIT		
19	Personal Services	\$ 48,600	
20	Travel	6,000	
21	Contractual Services	6,800	
22	Commodities	800	
23	Equipment	<u>685</u>	
24	Total, Division of Legislative Audit		\$ 62,885
25	STATE LEGISLATURE		
26	Personal Services: Legislators'		
27	Salaries	\$ 181,200	
28	Personal Services: Legislative		
29	Employees; Session and Interim	68,300	

1	Per Diem: Legislators; 1961 Session	144,000
2	Travel: Legislators; 1961 Session	9,575
3	Contractual Services; 1961 Session	20,000
4	Supplies and Other Operating	
5	Expenses; 1961 Session	10,000
6	Equipment	2,000
7	Total, State Legislature	\$ 435,075

8 **Sec. 2.** The sum of \$5,566,421 is hereby appropriated from
9 the general fund and the sum of \$1,438,000 is hereby appropriated
10 from the federal transitional grants to the Department of Health
11 and Welfare for the fiscal year beginning July 1, 1960 and ending
12 June 30, 1961 according to the following schedule:

13 DEPARTMENT OF HEALTH AND WELFARE

14	Office of the Commissioner	\$ 78,437
15	Division of Welfare	
16	General Administration	253,800
17	Old Age Assistance	388,594
18	Aid to Dependent Children	635,800
19	Aid to the Blind	38,950
20	General Relief, excluding	
21	medical	175,000
22	General Relief, medical care	623,424
23	Juvenile Code	331,800
24	Children's Receiving Homes	<u>23,650</u>
25	Total, Division of Welfare	\$ 2,471,018
26	Division of Health	
27	Health Programs	
28	Health Program Administration	31,988
29	Maternal, Child Health and	

1	Crippled Children	132,110
2	Tuberculosis Hospitalization	
3	and Control	228,375
4	Communicable Disease	<u>18,670</u>
5	Total, Health Programs	\$ 411,143
6	Hill-Burton Matching	\$ 250,000
7	Environmental Health	
8	Sanitation Aide Service	\$ 2,593
9	General Sanitation, Water	
10	Pollution, and Food	
11	and Drug	<u>114,300</u>
12	Total, Environmental	
13	Health	\$ 116,893
14	Health Services	
15	Medical Social	\$ 20,670
16	Health Education	13,640
17	Laboratories	<u>95,027</u>
18	Total, Health Services	\$ 129,337
19	Public Health Nursing	\$ 303,558
20	General Services	
21	Administrative Services	\$ 231,989
22	Personnel	15,040
23	Health Facilities	18,015
24	Records and Statistics	<u>55,470</u>
25	Total, General Services	\$ 320,514
26	Total, Division of Health	\$ 1,531,445
27	Division of Mental Health	

1	Personal Services	\$ 113,936	
2	Travel	11,650	
3	Contractual Services	30,000	
4	Commodities	<u>300</u>	
5	Total, Program Adminis-		
6	tration and Community		
7	Health Services	\$ 155,886	
8	Valdez Hospital Operation	187,900	
9	Hospitalization and Brief Care	<u>1,186,000</u>	
10	Total, Division of Mental		
11	Health	\$ 1,529,786	
12	Division of Youth and Adult		
13	Authority		
14	Probation and Parole		
15	Personal Services	\$ 134,600	
16	Travel	30,000	
17	Contractual Services	158,550	
18	Commodities	9,150	
19	Equipment	<u>1,338</u>	
20	Total, Probation and		
21	Parole	\$ 333,638	
22	Interstate Juvenile Compact	1,500	
23	Board of Parole	2,000	
24	Juvenile Conservation Camp	110,000	
25	Care of Prisoners	<u>946,597</u>	
26	Total, Division of Youth and		
27	Adult Authority	\$ 1,393,735	
28	Total, Department of Health and		
29	Welfare		\$ 7,004,421

1 Sec. 3. The sum of \$1,889,196 is hereby appropriated from
 2 the general fund of the state, the sum of \$925,000 is hereby
 3 appropriated from the aviation fuel account in the general fund
 4 of the state, the sum of \$3,525,000 is hereby appropriated from
 5 the highway fuel tax account in the general fund, the sum of
 6 \$4,542,189 is hereby appropriated from the federal transitional
 7 grants in the general fund, and the sum of \$20,000 is hereby
 8 appropriated from the radio-telephone fund, and the sum of
 9 \$230,000 is hereby appropriated from the water and harbor facil-
 10 ities fund, all such appropriations are made to the Department
 11 of Public Works for the time periods indicated and according to
 12 the following schedules:

13 DEPARTMENT OF PUBLIC WORKS

14 General Administration

15	Personal Services	\$	316,720
16	Travel		17,100
17	Contractual Services		46,845
18	Commodities		10,400
19	Equipment		<u>26,365</u>
20	Total, General Administration	\$	417,430

21 The amounts appropriated for general administration are
 22 appropriated for the fiscal year beginning July 1, 1960 and
 23 ending June 30, 1961 from the following funds and accounts:

24	Highway Fuel Tax Account	\$	369,860
25	General Fund		47,570

26 Division of Buildings

27	Personal Services	\$	197,107
28	Travel		8,135
29	Contractual Services		84,588

1	Commodities	37,926
2	Equipment	<u>1,020</u>
3	Total, Division of Buildings	\$ 328,776

4 The amounts appropriated for the division of buildings above
5 are appropriated for the fiscal year beginning July 1, 1960 and
6 ending June 30, 1961 from the following fund:

7	General Fund	\$ 328,776
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8 Division of Buildings-Construction

9	Construction Revolving Fund	\$ 60,000
10	Rehabilitation of electrical system;	
11	capitol building	65,000
12	Installation of automatic elevators;	
13	capitol building	85,000

14 The amounts appropriated for the division of buildings-
15 construction are appropriated beginning July 1, 1960 from the
16 following fund:

17	General Fund	\$ 210,000
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18 Division of Communications

19	Personal Services	\$ 59,600
20	Travel	15,600
21	Contractual Services	32,500
22	Commodities	8,150
23	Equipment	<u>49,000</u>
24	Total, Division of Communications	\$ 164,850

25 The amounts appropriated for the division of communications
26 are appropriated for the fiscal year beginning July 1, 1960 and
27 ending June 30, 1961 from the following funds:

28	General Fund	\$ 144,850
29	Radio-Telephone Fund	20,000

1	Division of Aviation		
2	Office of the Director		
3	Personal Services	\$	24,200
4	Travel		5,000
5	Contractual Services	\$	4,000
6	Special Audit Contractual		
7	Services		22,600
8	Commodities		500
9	Equipment		<u>1,000</u>
10	Total, Office of the		
11	Director	\$	57,300
12	Airport Construction Branch		
13	Personal Services	\$	86,400
14	Travel		7,000
15	Contractual Services		40,500
16	Commodities		5,000
17	Equipment		<u>6,500</u>
18	Total, Airport Construction		
19	Branch	\$	145,400
20	Airport Operations Branch		
21	Personal Services	\$	89,100
22	Travel		3,600
23	Contractual Services		68,100
24	Commodities		10,650
25	Equipment		<u>30,000</u>
26	Total, Airport Operations	\$	201,450
27	Fairbanks International Airport		
28	Personal Services	\$	265,000
29	Travel		750

1	Contractual Services	80,000
2	Commodities	65,000
3	Equipment	<u>8,050</u>
4	Total, Fairbanks International	
5	Airport	\$ 418,800
6	Anchorage International Airport	
7	Personal Services	\$ 350,000
8	Travel	750
9	Contractual Services	105,000
10	Commodities	100,000
11	Equipment	<u>37,500</u>
12	Total, Anchorage International	
13	Airport	\$ 593,250

14 The amounts appropriated above for the division of aviation
15 are appropriated for the fiscal year beginning July 1, 1960 and
16 ending June 30, 1961 from the following funds and accounts in
17 the general fund:

18	General Fund	\$ 1,040,000
19	Aviation Fuel Tax Account	376,200

20 Division of Aviation

21 For intermediate airport operation
22 for the fiscal year beginning July 1, 1960
23 and ending June 30, 1961 from federal
24 transitional grants in the general fund
25 contingent on the transfer of inter-
26 mediate airports to the state

\$ 542,189

27 Division of Aviation-Construction

28 For participation in the federal
29 aid airport program for con-

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struction and improvement of
airports and seaplane floats \$ 179,375

Advance Engineering; and planning
on following projects, but not
limited to such projects;
Barrow, Haines, Kasaan,
Metlakatla, Lower Yukon,
Savoonga, Skagway \$ 117,500

Pioneer bush airfield and landing
facility program for construction
of minimal landing facilities
through economic and expedient
construction methods utilizing,
as far as possible, the resources
of communities, industries and
persons for the following projects,
but not limited to the following
projects: Aioognak, Alitak, Basin
Creek, Chandalar Lake, Chignik,
Clark's Point, Karluk, King Cove,
Kodiak, New Stuyukuk, Old Harbor,
Ouzinkie, Pedro Bay, Perryville,
Teller Mission; and seaplane
floats \$ 271,925

The amounts appropriated above for the division of aviation-
construction are appropriated beginning July 1, 1960 from the
following account in the general fund:

Aviation Fuel Tax Account \$ 548,800
General Fund \$ 20,000

1 **Division of Water and Harbor Facilities**

2 **Administration**

3	Personal Services	\$ 27,600
4	Travel	4,000
5	Contractual Services	2,000
6	Commodities	\$ 500
7	Equipment	<u>500</u>
8	Total Administration	\$ 34,600

9 **Construction and repair of floats,**
10 **docks and small boat harbors**
11 **according to, but not limited**
12 **to, the following schedule:**

13	Kodiak	\$ 30,000
14	Ketchikan	85,000
15	Elfin Cove	16,000
16	Gustavus	40,000
17	Seward	18,000
18	Sitka	10,000
19	Point Baker	16,000
20	Dillingham	22,000
21	Myers Chuck	20,000
22	Emergency repair projects	36,400

23 **The amounts appropriated above for the water and harbor**
24 **facilities division are appropriated for the fiscal year**
25 **beginning July 1, 1960 and ending June 30, 1961 from the following**
26 **funds:**

27	General Fund	\$ 98,000
28	Water and Harbor Facilities	
29	Fund	\$ 230,000

1 Division of Highways

2 Administration

3	Personal Services	\$ 659,070
4	Travel	80,500
5	Contractual Services	59,000
6	Commodities	\$ 25,900
7	Equipment	<u>60,000</u>
8	Total Administration	\$ 884,470

9 To match federal aid maintenance
10 money appropriated in prior
11 years to the Bureau of Public
12 Roads, of which money \$4,545,450
13 will be used during the fiscal
14 year ending June 30, 1961 \$ 128,300

15 The amounts appropriated above for the division of Highways
16 are appropriated for the fiscal year beginning July 1, 1960
17 and ending June 30, 1961 from the following account in the general
18 fund:

19 Highway Fuel Tax Account \$ 1,012,770

20 Division of Highways Construction

21 Pioneer road construction \$ 1,000,000

22 To a revolving fund: (1) for
23 preliminary unallocated right-
24 of-way acquisition and engineering
25 expenses; and (2) to cover necessary
26 expenses of the federal aid high-
27 way program prior to reimbursement
28 from the federal government \$ 1,142,370

29 To match federal aid highway con-
CS for HB #267 as amended -23-

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struction money, of which
money \$32,399,034 is available
during the fiscal year begin-
ning July 1, 1960 \$ 4,000,000

The amounts appropriated for the division of highways-
construction above are appropriated beginning July 1, 1960 from
the following accounts in the general fund:

Federal transitional grants \$ 4,000,000
Highway Fuel Tax Account \$ 2,142,370

Sec. 4. The sum of \$746,240 is hereby appropriated from
the general fund of the State of Alaska for capital projects
beginning July 1, 1960, said amount to be apportioned to the
following departments and projects according to the following
schedules:

DEPARTMENT OF EDUCATION

For state share of federally financed
rural school construction and for
the construction of rural schools \$ 332,000

DEPARTMENT OF HEALTH AND WELFARE

Payment on Valdez mental health hospital \$ 30,000

DEPARTMENT OF NATURAL RESOURCES

Campground development: Matanuska
Glacier and Tolsona River (Glenn
Highway), Rocky Lake (Big Lake-
Wasilla Road), Dry Creek, Paxson
Lake, and Donnelly Creek (Richardson),
Squirrel Creek (Valdez), 1 mile Lake,
(Chitina), Sears Creek (Alaska
Highway), Clearwater-Slana (Slana-

1 Tok Road), Johnson Lake, Stariski
 2 Creek and Anchor River (Sterling
 3 Highway), Homer Spit, (Homer)
 4 Bird Creek (Seward Highway), Tangle
 5 Lake and Tangle River (Denali
 6 Highway), Chataniki River (Steese
 7 Highway), Auke Lake (Juneau \$ 35,000

8 DEPARTMENT OF FISH AND GAME

9 Kitoi Water Supply \$ 25,000
 10 Frazer River Fishway (Kodiak) 50,000
 11 Total, Department of Fish and Game \$ 75,000

12 UNIVERSITY OF ALASKA

13 Engineering Building \$ 175,000
 14 Sewage Disposal System 35,000
 15 Experiment Station Construction 24,240
 16 Geophysical Optical Site 20,000
 17 Food Service Expansion Design 20,000
 18 Total, University of Alaska \$ 274,240

19 Sec. 5. The sum of \$525,000 is hereby appropriated out of
 20 the fish and game fund of the State of Alaska to the Department
 21 of Fish and Game for the fiscal year beginning July 1, 1960 and
 22 ending June 30, 1961, according to the following schedules:

23 Sport Fish Division

24 State Management

25 Personal Services \$ 102,370
 26 Travel 16,350
 27 Contractual Services 19,630
 28 Commodities 17,900
 29 Equipment 10,550

1	Land and Structures	<u>2,200</u>	
2	Total, State Management	\$ 169,000	
3	Dingell Johnson-Matching	<u>56,000</u>	
4	Total, Sport Fish Division		\$ 225,000
5	Game Division		
6	State Management		
7	Personal Services	\$ 111,880	
8	Travel	24,760	
9	Contractual Services	26,810	
10	Commodities	15,635	
11	Equipment	20,715	
12	Land and Structures	<u>200</u>	
13	Total, State Management	\$ 200,000	
14	Pittman-Robertson-Matching	<u>100,000</u>	
15	Total, Game Division		\$ 300,000

16 Sec. 6. The sum of \$90,000 is hereby appropriated out of
17 the tobacco tax fund of the State of Alaska to the Department
18 of Education for rural school construction and improvement
19 beginning July 1, 1960.

20 Sec. 7. The following amounts are hereby appropriated to
21 the following departments from the listed special funds of the
22 State of Alaska for the fiscal year beginning July 1, 1960 and
23 ending June 30, 1961; to be used in the specified amounts and
24 according to the legal purposes of each fund:

25 DEPARTMENT OF ADMINISTRATION

26 Social Security Administration Fund

27 (Administrative Expense Only)

28	Personal Services	\$ 8,820
29	Travel	730

1	Contractual Services	313	
2	Commodities	150	
3	Equipment	<u>100</u>	
4	Total Social Security Administration		
5	Fund (Administrative Expense)		\$ 10,113
6	Teachers' Retirement Fund		
7	(Administrative Expense only)		
8	Personal Services	\$ 11,135	
9	Travel	825	
10	Contractual Services	1,678	
11	Commodities	200	
12	Equipment	<u>300</u>	
13	Total Teachers' Retirement System		
14	(Administrative Expense)		\$ 14,138
15	DEPARTMENT OF LABOR		
16	Sick and Disabled Fishermens' Fund		
17	(Administrative Expense Only)		\$ 3,900
18	DEPARTMENT OF COMMERCE		
19	World War II Veterans Revolving Fund		
20	(Administrative Expense Only)		
21	To the Division of Veterans		
22	Affairs for the following:		
23	Personal Services	\$ 84,300	
24	Travel	8,000	
25	Contractual Services	10,975	
26	Commodities	2,200	
27	Equipment	<u>1,000</u>	
28	Total World War II Veterans Revolving		
29	Fund (Administrative Expense)		\$ 106,475

1 DEPARTMENT OF NATURAL RESOURCES

2 Oil and Gas Conservation Fund

3 To the Division of Mines and

4 Minerals

\$ 1,800

5 Agricultural Revolving Loan Fund

6 (Administrative Expense Only)

7 To the Division of Agriculture

8 for the following:

9 Personal Services \$ 11,000

10 Travel 2,500

11 Contractual Services 1,375

12 Commodities 250

13 Equipment 100

14 Total Agricultural Revolving Fund

15 (Administrative Expense)

\$ 15,225

16 Sec. 8. Refunds may be made in the manner prescribed by
17 law from the general fund in any amount due.

18 Sec. 9. This Act takes effect July 1, 1960.

19 Passed by the House March 27, 1960.

20
21 Speaker of the House

22 ATTEST:

23 Esther Reed
24 Chief Clerk of the House

25 Passed by the Senate _____, 1960.

26
27 ATTEST:

President of the Senate

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29 Secretary of the Senate

CS for HB #267 as amended