

1 IN THE HOUSE

BY THE COMMITTEE ON FINANCE

2 COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 182

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIRST LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act to appropriate the sum of \$3,350,979
7 from the Highway Fund for the administrative
8 expenses of the Commissioner, Highway and
9 Public Works Department, the expenses of the
10 drivers' licensing division of the Department
11 of State Police, and operation of highway
12 scales; appropriating the sum of \$24,456,877
13 from the General Fund for the administrative
14 expenses of the State of Alaska; appropriating
15 the sum of \$1,080,000 from the General
16 Fund for construction; appropriating the
17 sum of \$2,151,478 from the General Fund on
18 a contingent basis; appropriating the sum
19 of \$225,000 from the Water and Harbor
20 Facilities Fund; authorizing refunds from
21 the General Fund; repealing Ch. 187, SLA
22 1957; and providing for an effective date."

23 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

24 Section 1. The sum of \$3,350,979 or so much thereof as shall
25 be found necessary, is hereby appropriated out of any moneys in
26 the Highway Fund of the State of Alaska not otherwise appropriated,
27 for the fiscal year beginning July 1, 1959, and ending June 30,
28 1960, said sum to be apportioned to the agencies listed below or
29 upon the organization of the state government and under the

CS for HB #182 Engrossed as amended
Engrossed as amended in the Senate
Engrossed as amended by -1-

Free Conf. Com.

1 the direction of the governor, to the successor or successors
2 of said agencies, according to the following schedules:

3 DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS

4 General Administration

5	Personal Services	\$ 95,800	
6	Terminal Leave, FICA, Health		
7	Insurance	9,000	
8	Travel and Per Diem	7,000	
9	Other Operating Expense	15,000	
10	Equipment	<u>9,688</u>	
11	Total		\$ 136,488

12 Division of Highways Administration

13	Personal Services	\$ 82,700	
14	Travel and Per Diem	6,000	
15	Other Operating Expense	15,000	
16	Equipment	<u>29,332</u>	
17	Total		\$ 133,032

18 State Contribution to Federal Aid

19	Highway Program (10%)		\$ 1,382,988
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20 State Road Functions and Administrative

21 Contingency Costs for Bureau of Public Roads

22	Transfer		\$ 1,605,505
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23 DEPARTMENT OF STATE POLICE

24 Drivers' Licensing

25	Personal Services	\$ 39,605	
26	Contractual Services	4,252	
27	Commodities	1,985	
28	Equipment	1,000	
29	Grants, Terminal Leave, FICA, Health		

CS for HB #182

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Engrossed as amended

Engrossed as amended in the Senate

Engrossed as amended by Free Conf. Com.

1	Insurance	<u>3,300</u>	
2	Total		\$ 50,142
3	Scale House Operations		
4	Personal Services	\$ 34,700	
5	Travel	150	
6	Contractual Services	3,424	
7	Commodities	1,550	
8	Grants, Claims, Terminal Leave,		
9	FICA, Health Insurance	<u>3,000</u>	
10	Total		\$ 42,824

11 Sec. 2. The sum of \$24,456,877, or so much thereof as shall
12 be found necessary for administration of the state government is
13 hereby appropriated out of any moneys in the General Fund of
14 the State of Alaska not otherwise appropriated for the fiscal
15 year beginning July 1, 1959, and ending June 30, 1960, said sum
16 to be apportioned to the agencies listed below, or upon the or-
17 ganization of the state government and under the direction of the
18 governor, to the successor or successors of said agencies, accor-
19 ding to the following schedules:

20 OFFICE OF THE GOVERNOR

21	General Administration	\$ 158,720
22	Governor's Mansion	30,535
23	Emergency Appropriation, including	
24	rescue and relief of lost persons	5,000
25	Western Interstate Commission for	
26	Higher Education	30,000
27	Oregon Centennial and the World	
28	Trade Fair	25,000
29	International North Pacific Fisheries	

CS for HB #182

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Engrossed as amended

Engrossed as amended in the Senate

Engrossed as amended by Free Conf. Com.

1	Commission	\$ 1,800	
2	Aid to Agricultural and Industrial Fairs	6,000	
3	Council of State Governments	2,500	
4	Depressed Area Work Projects	200,000	
5	Contingency Fund	50,000	
6	Inaugural Expense	3,700	
7	Division of Local Affairs	25,000	
8	Planning Commission	25,000	
9	Expenses of Enforcing Administrative		
10	Procedures Act	25,000	
11	Expenses incident to tourist, economic and re-		
12	source development; one half to be expended for		
13	economic and resource development and one half to		
14	be expended for tourist development; the total		
15	amount to be transferred to the appropriate divi-		
16	sion in the Department of Natural Resources		
17	upon the establishment of such division	100,000	
18	Civil Defense Contingency: To be expended at		
19	the direction of the Governor contingent on		
20	inventory of Civil Defense Property, the estab-		
21	lishment of property controls and the general		
22	stabilization of Civil Defense functions	<u>55,500</u>	
23	Total		\$ 743,755
24	PIONEERS' HOME		
25	General Administration	23,193	
26	Operation and Maintenance of Home	<u>400,000</u>	
27	Total		\$ 423,193
28	ALASKA RURAL DEVELOPMENT BOARD		
29	General Administration		\$ 33,500

2S for HB #182 as amended -4-
 Engrossed as amended in the Senate
 Engrossed as amended by Free Conf. Com.

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OFFICE OF THE ATTORNEY GENERAL

Personal Services	\$	98,600	
Travel and Per Diem		5,000	
Contractual Services		2,500	
Commodities		2,500	
Equipment		<u>1,000</u>	
Total			\$ 109,600

DEPARTMENT OF EDUCATION

General Administration

Personal Services	\$	166,393	
Travel and Per Diem		16,000	
Contractual Services		12,607	
Commodities		4,000	
Equipment		<u>1,000</u>	
Sub-total	\$	200,000	

National Defense Education Act

Personal Services	\$	16,000	
Travel and Per Diem		7,125	
Contractual Services		11,675	
Commodities		10,050	
Equipment		<u>20,150</u>	
Sub-total	\$	65,000	

Board of Education \$ 3,000

Superintendent's Advisory Commis-

sion 2,500

Curriculum Advisory Committee 2,500

State Textbook Commission 1,500

Support of Schools

Within Incorporated Districts 7,450,000

1	Outside Incorporated Districts	\$ 1,500,000	
2	Tuition of Nonresident Pupils in		
3	Attendance at District Schools	90,000	
4	Purchase of Correspondence Study Courses	35,000	
5	Insuring of Rural School Buildings	37,000	
6	Special Education	70,000	
7	Vocational Education	30,000	
8	Citizenship Night School	1,500	
9	Transportation of Pupils	<u>900,000</u>	
10	Total		\$ 10,438,000

11 OFFICE OF VOCATIONAL REHABILITATION

12	General Administration		\$ 70,000
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13 DEPARTMENT OF LIBRARY SERVICE

14	Personal Services	\$ 8,000	
15	Travel and Per Diem	1,772	
16	Contractual Services	1,900	
17	Commodities	4,083	
18	Equipment	661	
19	Grants, Claims and Shared Revenue	<u>8,584</u>	
20	Total		\$ 25,000

21 ALASKA HISTORICAL LIBRARY AND MUSEUM

22	Personal Services	\$ 22,000	
23	Travel and Per Diem	250	
24	Contractual Services	1,200	
25	Commodities	250	
26	Equipment	<u>1,250</u>	
27	Total		\$ 24,950

28 DEPARTMENT OF ADMINISTRATION

29	General Administration		
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CS for HB #182 -6-
Engrossed as amended
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Engrossed as amended by Free Conf. Com.

1	Personal Services	\$	215,680	
2	Travel and Per Diem		4,000	
3	Contractual Services		68,600	
4	Commodities		12,420	
5	Equipment		<u>7,000</u>	
6	Sub-total	\$	307,700	
7	Custodial Services			
8	Personal Services	\$	40,320	
9	Contractual Services		32,000	
10	Commodities		<u>9,700</u>	
11	Sub-total	\$	82,020	
12	FICA Administration	\$	5,000	
13	Payment of Retired Employees' Bene-			
14	fits		14,689	
15	Terminal Leave, Employees' In-			
16	surance and FICA		210,000	
17	Bond Fund Requirements		<u>185,120</u>	
18	Total	\$		804,529

DEPARTMENT OF TAXATION

20	Personal Services	\$	656,000	
21	Travel and Per Diem		22,000	
22	Contractual Services		138,000	
23	Commodities		7,500	
24	Equipment		<u>26,500</u>	
25	Total	\$		850,000

DEPARTMENT OF STATE POLICE

27	Law Enforcement			
28	Personal Services	\$	558,393	
29	Travel and Per Diem		26,970	

1	Contractual Services	\$ 55,737	
2	Commodities	83,765	
3	Equipment	45,000	
4	To implement CS for HB #117	<u>18,000</u>	
5	Sub-total	\$ 787,865	
6	Fire Marshal		
7	Personal Services	\$ 11,300	
8	Travel and Per Diem	3,600	
9	Contractual Services	1,100	
10	Commodities	1,100	
11	Equipment	<u>354</u>	
12	Sub-total	\$ 17,454	
13	Weights and Measures		
14	Personal Services	\$ 9,250	
15	Travel	5,500	
16	Contractual Services	890	
17	Commodities	<u>1,360</u>	
18	Sub-total	\$ 17,000	
19	Total		\$ 822,319

DEPARTMENT OF CIVIL DEFENSE

21	Personal Services	\$ 12,000	
22	Travel and Per Diem	3,000	
23	Contractual Services	<u>300</u>	
24	Total		\$ 15,300

MILITARY DEPARTMENT

26	General Administration	\$ 110,875	
27	Facilities Operation	83,125	
28	Armory Construction Engineer	<u>10,890</u>	
29	Total		\$ 204,890

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1	ALASKA WING, CIVIL AIR PATROL		
2	Contractual Services	\$	12,000
3	Commodities		2,000
4	Equipment		<u>1,000</u>
5	Total	\$	15,000

6	DEPARTMENT OF HEALTH		
7	Health and Sanitation	\$	
8	Personal Services		171,000
9	Travel and Per Diem		9,000
10	Contractual Services		27,000
11	Commodities		<u>2,000</u>
12	Sub-total	\$	209,000
13	Tuberculosis Hospitalization and		
14	Control	\$	373,000
15	Hospital and Medical Facilities		
16	Survey, Planning, Supervision		
17	and Licensing		13,750
18	Vital Statistics Bureau		32,500
19	Payments to U. S. Commissioners		
20	and Others		30,000
21	Mental Health Program		
22	Personal Services	\$	162,820
23	Travel and Per Diem		12,644
24	Contractual Services		421,536
25	Commodities		<u>656</u>
26	Sub-total	\$	597,656
27	Food, Drug and Cosmetic Control	\$	20,000
28	Water Pollution Control and		
29	Sewage Disposal		12,500

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Free Conf. Com.

1	Physical Examinations of School Children	\$ 20,000	
2	Polio Vaccination Program	5,000	
3	Total		\$ 1,313,406

4 DEPARTMENT OF PUBLIC WELFARE

5	General Administration	\$ 208,000	
6	Old Age Assistance	425,820	
7	Aid to Dependent Children	578,000	
8	Aid to the Blind	38,430	
9	General Relief, Excluding Medical Care	183,500	
10	General Relief, Medical Care	388,160	
11	Juvenile Code	316,000	
12	Children's Receiving Homes	<u>22,500</u>	
13	Total		\$ 2,160,410

14 DEPARTMENT OF JUVENILE INSTITUTIONS

15	General Administration		
16	Personal Services	\$ 20,035	
17	Travel and Per Diem	4,165	
18	Contractual Services	5,300	
19	Commodities	250	
20	Equipment	<u>250</u>	
21	Sub-total	\$ 30,000	
22	Reimbursement to Cities for Operation		
23	and Maintenance of Juvenile Homes	\$ 20,000	
24	Juvenile Code	190,000	
25	For the acquisition, construction,		
26	remodeling and equipping of		
27	juvenile rehabilitation and		
28	vocational training center to		
29	be located subject to the approval of		

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1	Commodities	\$	2,129	
2	Equipment		<u>2,000</u>	
3	Total			\$ 43,365

DEPARTMENT OF PUBLIC LANDS

5	General Administration			
6	Personal Services	\$	120,000	
7	Travel and Per Diem		19,600	
8	Contractual Services		22,665	
9	Commodities		1,050	
10	Equipment		<u>7,000</u>	
11	Sub-total	\$	170,315	
12	Surveying Public Lands			
13	Personal Services	\$	56,800	
14	Travel and Per Diem		6,400	
15	Contractual Services		2,840	
16	Commodities		1,300	
17	Equipment		<u>3,575</u>	
18	Sub-total	\$	70,915	
19	Forests and Parks			
20	Personal Services	\$	29,400	
21	Travel and Per Diem		5,825	
22	Contractual Services		36,240	
23	Commodities		450	
24	Equipment		<u>3,780</u>	
25	Sub-total	\$	75,695	
26	Federal Land Selection Fees and			
27	Other Acquisition Costs	\$	100,000	
28	Total			\$ 416,925

DEPARTMENT OF MINES

CS for HB #182
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1	General Administration	\$	32,850	
2	Exploration and Safety		46,650	
3	Compilation and Dissemination of			
4	Mineral Resources Information		11,850	
5	Assay Office		<u>46,650</u>	
6	Total			\$ 138,000

7 DEPARTMENT OF AGRICULTURE

8	General Administration			
9	Personal Services	\$	48,113	
10	Travel and Per Diem		5,662	
11	Contractual Services		4,200	
12	Commodities		525	
13	Equipment		<u>500</u>	
14	Sub-total	\$	59,000	
15	Agricultural Revolving Fund	\$	100,000	
16	Agricultural Pest and Disease			
17	Control Fund		<u>1,000</u>	
18	Total			\$ 160,000

19 OIL AND GAS CONSERVATION COMMISSION

20	Personal Services	\$	37,700	
21	Travel and Per Diem		7,500	
22	Contractual Services		3,500	
23	Commodities		300	
24	Equipment		<u>1,000</u>	
25	Total			\$ 50,000

26 SOIL CONSERVATION BOARD

27	General Administration			\$ 2,000
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28 DEPARTMENT OF LABOR

29 General Administration

1	Personal Services	\$	40,000	
2	Travel and Per Diem		6,000	
3	Contractual Services		7,000	
4	Commodities		3,000	
5	Equipment		<u>1,450</u>	
6	Sub-total	\$	57,450	
7	Alaska Industrial Board			
8	Personal Services	\$	14,500	
9	Travel and Per Diem		1,000	
10	Contractual Services		1,293	
11	Commodities		64	
12	Equipment		<u>250</u>	
13	Sub-total	\$	17,107	
14	Total			\$ 74,557

ALASKA SAFETY COUNCIL

16	Personal Services	\$	39,020	
17	Travel and Per Diem		17,000	
18	Contractual Services		3,500	
19	Commodities		1,500	
20	Equipment		<u>2,400</u>	
21	Total			\$ 63,420

DEPARTMENT OF COMMERCE

(To be available upon organization of department)

24	Personal Services	\$	35,700	
25	Travel and Per Diem		3,500	
26	Contractual Services		2,000	
27	Commodities		1,000	
28	Equipment		<u>2,000</u>	
29	Total			\$ 44,200

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1	OFFICE OF THE COMMISSIONER OF INSURANCE		
2	Personal Services	\$	31,400
3	Travel and Per Diem		4,000
4	Contractual Services		5,000
5	Commodities		1,000
6	Equipment		<u>1,000</u>
7	Total	\$	42,400

8	VETERANS' SERVICE COUNCIL		
9	General Administration	\$	10,000

10	REGULATORY BOARDS		
11	Board of Public Accountancy	\$	3,000
12	Banking Board	\$	4,000
13	Alaska Bar Association	\$	2,000
14	Board of Chiropractic Examiners	\$	250
15	Coal Miners Examining Board	\$	250
16	Board of Hairdressing and Beauty Culture	\$	3,000
17	Board of Dental Examiners	\$	1,500
18	Board of Medical Examiners	\$	1,200
19	Real Estate Commission	\$	5,000
20	Board of Nursing	\$	6,000
21	Board of Optometry	\$	470
22	Board of Pharmacy	\$	1,500
23	Board of Examiners in the Basic Sciences	\$	1,000
24	Board of Barber Examiners	\$	2,400

25	DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS		
26	Buildings Division; Public Works		
27	Personal Services	\$	58,200
28	Travel and Per Diem		5,000
29	Contractual Services		3,400

1	Commodities	\$	500	
2	Equipment		<u>1,500</u>	
3	Sub-total	\$	68,600	
4	Construction Revolving Fund	\$	<u>50,000</u>	
5	Total			\$ 118,600
6	To Implement Ch. 47, SLA 1959			\$ 50,000

DEPARTMENT OF AVIATION

AERONAUTICS DIVISION

General Administration

10	Personal Services	\$	37,450	
11	Travel and Per Diem		5,800	
12	Contractual Services		7,800	
13	Commodities		1,000	
14	Equipment		<u>3,200</u>	
15	Sub-total	\$	55,250	

General Engineering

17	Personal Services	\$	29,000	
18	Travel and Per Diem		1,000	
19	Contractual Services		6,600	
20	Commodities		1,000	
21	Equipment		<u>6,000</u>	
22	Sub-total	\$	43,600	

Special Engineering

24	Personal Services	\$	50,000	
25	Travel and Per Diem		20,000	
26	Contractual Services		9,000	
27	Commodities		<u>1,000</u>	
28	Sub-total	\$	80,000	

29 Airport Program

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1	Airport Maintenance	\$ 75,000	
2	Snow Removal	<u>40,000</u>	
3	Sub-total	\$ 115,000	
4	State Share (25%) of Federal Aid		
5	to Airports Program; this sum to		
6	be expended for state airport and		
7	airplane float construction and		
8	repair projects at Beaver, Hooper		
9	Bay, Kaltag, Kivalina, Ketchikan,		
10	Minto, Noatak, Nondalton, Shaktolik,		
11	Seward, Shishmaref, Skagway, Holy		
12	Cross, Kobuk, Petersburg, Sitka,		
13	Klawock and Kodiak City	<u>\$ 406,150</u>	
14	Total		\$ 700,000

DEPARTMENT OF AVIATION

DIVISION OF COMMUNICATIONS

17	Personal Services	\$ 22,100	
18	Travel and Per Diem	2,750	
19	Contractual Services	4,500	
20	Commodities	3,750	
21	Equipment	5,750	
22	Less; Special fund money available	<u>3,000</u>	
23	Total		\$ 35,850

UNIVERSITY OF ALASKA

25	Academic Services	\$ 1,560,000	
26	Community College Program	132,000	
27	Geophysical Institute	121,000	
28	Agricultural Extension Service		
29	Regular Budget Appropriation	102,150	

1	Remote Village Projects	\$	18,000	
2	Agricultural Experiment Stations		162,500	
3	Construction; Geophysical Institute		12,000	
4	Construction; Agricultural Experiment			
5	Stations		26,284	
6	Marine Biological			
7	Station		<u>15,000</u>	
8	Total			\$ 2,148,934

9 LEGISLATIVE COUNCIL

10	Personal Services	\$	67,200	
11	Travel and Per Diem		13,000	
12	Contractual Services		3,000	
13	Commodities		3,000	
14	Equipment		<u>3,000</u>	
15	Total			\$ 89,200

16 DIVISION OF LEGISLATIVE AUDIT

17	Personal Services	\$	27,600	
18	Travel and Per Diem		5,000	
19	Contractual Services		6,150	
20	Commodities		670	
21	Equipment		<u>725</u>	
22	Total			\$ 40,145

23 STATUTE REVISION COMMISSION

24	To Carry Out the Provisions of Ch. 177, SLA 1957	\$		13,000
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25 INTERIM LEGISLATIVE COSTS

26	Personal Services; Legislators'			
27	Salaries	\$	181,200	
28	Personal Services; Administrative		4,854	
29	Supplies for 1960 Session		10,000	

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1	Service Division	\$ 112,090
2	Total	\$ 520,145

3 DEPARTMENT OF ADMINISTRATION

4 (Contingent on transfer of Federal Building, Juneau)

5	Custodial Services	\$ 80,000
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6 STATE COURT SYSTEM

7 (Contingent on establishment)

8	Supreme Court	\$ 150,833
9	Superior Court	554,300
10	Magistrate Courts	196,200
11	Prosecution Costs	<u>200,000</u>
12	Total	\$ 1,101,333

13 Sec. 5. The sum of \$450,000 is hereby appropriated out of
14 any moneys in the General Fund of the State of Alaska not other-
15 wise appropriated for the fiscal year beginning July 1, 1959 and
16 ending June 30, 1960 for use by the Department of Health or its
17 successor in matching federal Hill-Burton moneys contingent on
18 equal matching participation by local governmental units.

19 Sec. 6. The sum of \$225,000 or so much thereof as shall be
20 found necessary is hereby appropriated out of any moneys in the
21 Water and Harbor Facilities Fund of the State of Alaska not
22 otherwise appropriated for the fiscal year beginning July 1,
23 1959 and ending June 30, 1960, said sum to be available to the
24 Department of Highways and Public Works or its successor and to
25 be apportioned according to the following schedules:

26 General Administration

27	Personal Services	\$ 20,000
28	Travel and Per Diem	3,000
29	Contractual Services	2,000

1	Commodities	\$ 500	
2	Equipment	<u>1,500</u>	
3	Total		\$ 27,000

4	Construction of water and		
5	harbor facilities		198,000

6 Sec. 7. Refunds may be made in the manner prescribed by
7 law from the General Fund in any amount due.

8 Sec. 8. Ch. 187, SLA 1957 is hereby repealed.

9 Sec. 9. This Act shall take effect on July 1, 1959, except
10 that moneys appropriated to the Department of Fish and Game shall
11 become immediately available to that Department in the event the
12 State of Alaska gains control of the fisheries.

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