

JOINT FINANCE COMMITTEE REPORT TO THE LEGISLATURE  
 RELATIVE TO THE 1959-1960 FISCAL YEAR  
 GENERAL APPROPRIATION BUDGET  
 COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 182

The Finance Committees of the House and Senate have worked jointly in the preparation of the 1959-1960 fiscal year general appropriation budget so that the respective Houses of the Legislature might be presented with the combined thinking and effort of these committees with respect to the fiscal problems of the State.

For the information of the reader, a current and brief financial statement covering the General Fund is set forth below:

GENERAL FUND ONLY

BALANCE TO DATE

Balance	7-1-59	\$	5,478,593
<u>Less:</u>	Bond Issue Requirements		310,000
<u>Less:</u>	Legislative Expense		430,354
<u>Less:</u>	Deficiency Appropriations		1,068,365
<u>Less:</u>	Emergency Appropriations		49,802
			\$ 3,619,572
Indicated Unobligated Balance 7-1-59			\$ 3,619,572
<u>Plus:</u>	Estimated Revenue for Fiscal Year		26,545,567
<u>Plus:</u>	Aviation Gas Tax Revenue		700,000
<u>Less:</u>	Adjustment for Bristol Bay		500,000
	International Development		5,000
	University Gym		60,000
	Mental Health		533,400
			\$ 29,766,739

It will be noted that the budget has been presented in somewhat greater detail than in former years. At first glance it may appear somewhat cumbersome. However, the reason for such detail is simply to establish specific fiscal control to facilitate the functions of the Legislative Audit Committee's Post Audit Program, and to convey to the members of the Legislature and other interested persons, a graphic picture of just where and how the revenues of the state are spent.

Some difficulty was encountered in arranging items of the budget so as to bring them into direct relation with the department or agency's responsibility for their administration. Some items were placed in the office of the Governor for transfer to the proper agency when established by executive order pursuant to HOUSE BILL NO. 114, commonly referred to as the Reorganization Bill. In this connection, it may be mentioned that the Joint Committee is convinced of the real benefits in economy and efficiency to accrue to the State through the immediate and firm application of the reorganization of governmental functions as provided for in such bill.

During the committee's consideration and preparation of the budget, the need for certain improvements or modifications in various facets of State government administration became evident. In order that the members of the Legislature may share in the consideration or solution of such matters or problems, some of the more important or pressing ones are covered in the remainder of this report.

It is suggested that the head of the Rural Development Board determine the advisability of participating in the benefits available under the Wheeler-Howard Act. It should be noted that the Rural Development Board has but one active project at the present moment, a rehabilitation project at Arctic Village. When this undertaking is completed the agency will have no other duty than the proposed administration of the Wheeler-Howard Act mentioned above.

It is recommended that the Pioneers Home maintain a current, running inventory of the more costly expendable items or supplies, such as groceries, linens, bedding supplies and clothing. This is the fourth occasion upon which the need for such administrative controls at the Home have been recommended. It is further recommended that modest, appropriate marquees be built over the entrance of the building.

In considering the State Agricultural Revolving Fund, the committee concluded that every effort should be taken to secure the support of the appropriate Federal representatives to secure farm loan finance facilities for Alaska, particularly those of the Farmer Home Administration, Department of Agriculture.

In considering the allocation for Civil Defense and the study of the operation of this agency, the committee found that but casual consideration was given to the problem of controlling property inventories. Consequently, it is recommended that this agency, pursuant to the intent of SENATE BILL NO. 124, be placed under the administration of the Military Affairs department, and that that department exercise every effort to prepare and maintain - to the lowest possible administrative level - a controlled inventory system, and too, that the problem of care and warehousing be given special attention.

It is to be mentioned that the Committee's attitude towards personal services expenditures was that they were to remain substantially the same as in the last twelve months' period. It was believed that great benefit in economy and efficiency to the State could be secured from the overall personnel program study, including salaries, job classifications, leave provisions and other aspects of the merit system.

The committee believes that all department heads should exercise constant controls over all publications emanating from their respective departments, keeping in mind their basic needs for disseminating information to all interested parties. Such publications as are produced and released should be economically planned and executed.

It should also be noted that the provisions for terminal leave, F.T.C.A. and health insurance has been closely calculated and covered in the budget. Consequently, at the next session the Legislature may be called upon to enact a supplementary appropriation.

Attention is also called to the fact that all funds appropriated to the Department of Natural Resources for the promotion of tourism which would previously have been allocated to A.V.A. are to implement the intent of SENATE BILL NO. 63, for the fiscal year 1959-60. It is suggested that within the department of Natural Resources, the agency responsible for the promotion of tourism should cooperate wherever and whenever possible with the members of the Alaska Visitors Association and other interested parties, in an attempt to bring the maximum benefits to this growing industry as well as to the State. It is also suggested that the Department of Natural Resources prepare recommendations for consideration during the next legislative session concerning the advisability of establishing a revolving loan fund to assist small businesses in the establishment, enlargement or improvement of tourist facilities. Incident to this suggestion, it is recommended that if possible, banks within the State be invited to participate in the program to a limited extent thereby providing the necessary administrative supervision required under such a program.

As every interested person is aware, the assumption by the Department of Fish and Game of programs and projects carried on by the Federal Government within the State is imminent. As a consequence, the committee established three groupings of appropriations for this department, FIRST, for operations that might be classified as normal state functions, more or less under the existing circumstances. SECOND, Contingency appropriations (classified as No. 1) to be spent in securing key personnel required in anticipation of assuming responsibility for the Federal program. THIRD, Contingency appropriations (classified as No. 2) to become available upon the actual and complete assumption of the programs and projects from the Federal government.

We further recommend that in the administration of the Department of Education that one research system and statistician be assigned duties to cooperate with the Legislative Council in finalizing the study on state school support laws. It is further recommended that the department exercise stronger control of the professional workers schedule on the elementary level by increasing the number of students per teacher in the 300-pupil and up category, from 25 students to the maximum of 27 pupils, except upon written permission from the Commissioner.

Funds have been appropriated for the supreme, superior and magistrate courts of the state, as well as the prosecutors, contingent upon the activation of the State Court System. Admittedly, this appropriation contemplates less than a year's operation and it may become necessary to provide supplemental funds at the next session of the Legislature.

It is to be noted that a lesser amount of funds has been appropriated for the mental health program than was originally requested. This is as a consequence of the desire of the Legislature to "hold the line" on staff salaries in this department as in others.

In connection with the administration of funds provided for the conduct of the programs of the Department of Health and Welfare and particularly in the matter of old age assistance, the committee is greatly concerned, and is of the desire, that every effort should be employed to see to it that the benefits accrue to the intended recipients rather than to those charged with the administration of such funds. In this connection it may be further mentioned that every effort should be made to join the programs of "Aid to Dependent Children" and "General Relief (excluding medical care)" to the end that Federal contributions may be increased.

The committee further recommends that funds likely to become available upon passage of the Omnibus Bill for construction and completion of projects of the Fairbanks and Anchorage airports be used in their entirety for the purpose of matching Federal Aid to Airport Funds, and that these funds be used to complete the extension and other repair projects of both the Fairbanks and Anchorage airports respectively.

It will be noted that the total budget exceeds the Governor's recommendation. This is due to having to appropriate funds anticipating the need to implement the court system, and the appropriating of aeronautical moneys out of the general fund into which aviation gas taxes were covered.

In conclusion, all of the members of the Joint Committee wish

to thank their fellow legislators for having provided them with this opportunity to contribute their modest efforts in the conduct of legislative processes in this, the First Session of the First State Legislature.

JOINT FINANCE COMMITTEE

SENATE FINANCE COMMITTEE

HOUSE FINANCE COMMITTEE

[Signature]  
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Frank Penabazook  
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John B. Coghlan

Earl J. Hillstrand  
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August H. Reed  
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Frank X. Chipman

1 IN THE HOUSE

BY THE COMMITTEE ON FINANCE

2 COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 182

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIRST LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act to appropriate the sum of \$2,576,613  
7 from the Highway Fund for the administrative  
8 expenses of the Commissioner, Highway and  
9 Public Works Department, the expenses of the  
10 drivers' licensing division of the Department  
11 of State Police, and operation of highway  
12 scales; appropriating the sum of \$24,368,377  
13 from the General Fund for the administrative  
14 expenses of the State of Alaska; appropriating  
15 the sum of \$1,080,000 from the General  
16 Fund for construction; appropriating the  
17 sum of \$2,151,478 from the General Fund on  
18 a contingent basis; appropriating the sum  
19 of \$225,000 from the Water and Harbor  
20 Facilities Fund; authorizing refunds from  
21 the General Fund; repealing Ch. 187, SLA  
22 1957; and providing for an effective date."

23 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

24 Section 1. The sum of \$2,576,613 or so much thereof as shall  
25 be found necessary, is hereby appropriated out of any moneys in  
26 the Highway Fund of the State of Alaska not otherwise appropriated,  
27 for the fiscal year beginning July 1, 1959, and ending June 30,  
28 1960, said sum to be apportioned to the agencies listed below or  
29 upon the organization of the state government and under the

1 the direction of the governor, to the successor or successors  
2 of said agencies, according to the following schedules:

3 DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS

4 General Administration

5	Personal Services	\$ 95,800	
6	Terminal Leave, FICA, Health		
7	Insurance	9,000	
8	Travel and Per Diem	7,000	
9	Other Operating Expense	15,000	
10	Equipment	<u>9,688</u>	
11	Total		\$ 136,488

12 Division of Highways

13	Personal Services	\$ 82,700	
14	Travel and Per Diem	6,000	
15	Other Operating Expense	15,000	
16	Equipment	<u>29,332</u>	
17	Total		\$ 133,032

18 State Contribution to Federal Aid

19	Highway Program (10%)		\$ 1,382,988
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20 State Road Functions and Administrative

21	Contingency Costs for Bureau of Public Roads		
22	Transfer		\$ 831,139

23 DEPARTMENT OF STATE POLICE

24 Drivers' Licensing

25	Personal Services	\$ 39,605	
26	Contractual Services	4,252	
27	Commodities	1,985	
28	Equipment	1,000	
29	Grants, Terminal Leave, FICA, Health		

1	Insurance	<u>3,300</u>	
2	Total		\$ 50,142
3	Scale House Operations		
4	Personal Services	\$ 34,700	
5	Travel	150	
6	Contractual Services	3,424	
7	Commodities	1,550	
8	Grants, Claims, Terminal Leave,		
9	FICA, Health Insurance	<u>3,000</u>	
10	Total		\$ 42,824

11 Sec. 2. The sum of \$24,368,377, or so much thereof as shall  
12 be found necessary for administration of the state government is  
13 hereby appropriated out of any moneys in the General Fund of  
14 the State of Alaska not otherwise appropriated for the fiscal  
15 year beginning July 1, 1959, and ending June 30, 1960, said sum  
16 to be apportioned to the agencies listed below, or upon the or-  
17 ganization of the state government and under the direction of the  
18 governor, to the successor or successors of said agencies, accor-  
19 ding to the following schedules:

20	OFFICE OF THE GOVERNOR		
21	General Administration	\$ 143,720	
22	Governor's Mansion	30,535	
23	Emergency Appropriation, including		
24	rescue and relief of lost persons	5,000	
25	Western Interstate Commission for		
26	Higher Education	30,000	
27	Oregon Centennial and the World		
28	Trade Fair	25,000	
29	International North Pacific Fisheries		



1	OFFICE OF THE ATTORNEY GENERAL		
2	Personal Services	\$	98,600
3	Travel and Per Diem		5,000
4	Contractual Services		2,500
5	Commodities		2,500
6	Equipment		<u>1,000</u>
7	Total	\$	109,600

8	DEPARTMENT OF EDUCATION		
9	General Administration		
10	Personal Services	\$	166,393
11	Travel and Per Diem		16,000
12	Contractual Services		12,607
13	Commodities		4,000
14	Equipment		<u>1,000</u>
15	Sub-total	\$	200,000
16	National Defense Education Act		
17	Personal Services	\$	16,000
18	Travel and Per Diem		7,125
19	Contractual Services		11,675
20	Commodities		10,050
21	Equipment		<u>20,150</u>
22	Sub-total	\$	65,000
23	Board of Education	\$	3,000
24	Superintendent's Advisory Commis-		
25	sion		2,500
26	Curriculum Advisory Committee		2,500
27	State Textbook Commission		1,500
28	Support of Schools		
29	Within Incorporated Districts		7,450,000

1	Outside Incorporated Districts	\$ 1,500,000	
2	Tuition of Nonresident Pupils in		
3	Attendance at District Schools	90,000	
4	Purchase of Correspondence Study Courses	35,000	
5	Insuring of Rural School Buildings	37,000	
6	Special Education	70,000	
7	Vocational Education	80,000	
8	Citizenship Night School	1,500	
9	Transportation of Pupils	<u>900,000</u>	
10	Total		\$ 10,438,000

11 OFFICE OF VOCATIONAL REHABILITATION

12	General Administration		\$ 70,000
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13 DEPARTMENT OF LIBRARY SERVICE

14	Personal Services	\$ 3,000	
15	Travel and Per Diem	1,772	
16	Contractual Services	1,900	
17	Commodities	4,083	
18	Equipment	661	
19	Grants, Claims and Shared Revenue	<u>8,584</u>	
20	Total		\$ 25,000

21 ALASKA HISTORICAL LIBRARY AND MUSEUM

22	Personal Services	\$ 22,000	
23	Travel and Per Diem	250	
24	Contractual Services	1,200	
25	Commodities	250	
26	Equipment	<u>1,250</u>	
27	Total		\$ 24,950

28 DEPARTMENT OF ADMINISTRATION

29	General Administration		
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CS for HB #182  
Engrossed as amended

1	Personal Services	\$	215,680	
2	Travel and Per Diem		4,000	
3	Contractual Services		68,600	
4	Commodities		12,420	
5	Equipment		<u>7,000</u>	
6	Sub-total	\$	307,700	
7	Custodial Services			
8	Personal Services	\$	40,320	
9	Contractual Services		32,000	
10	Commodities		<u>9,700</u>	
11	Sub-total	\$	82,020	
12	FICA Administration	\$	5,000	
13	Payment of Retired Employees' Bene-			
14	fits		14,689	
15	Terminal Leave, Employees' In-			
16	surance and FICA		210,000	
17	Bond Fund Requirements		<u>185,120</u>	
18	Total	\$		804,529
19	DEPARTMENT OF TAXATION			
20	Personal Services	\$	656,000	
21	Travel and Per Diem		22,000	
22	Contractual Services		138,000	
23	Commodities		7,500	
24	Equipment		<u>26,500</u>	
25	Total	\$		850,000
26	DEPARTMENT OF STATE POLICE			
27	Law Enforcement			
28	Personal Services	\$	558,393	
29	Travel and Per Diem		26,970	

1	Contractual Services	\$	55,737	
2	Commodities		83,765	
3	Equipment		<u>45,000</u>	
4	Sub-total	\$	769,865	
5	Fire Marshal			
6	Personal Services	\$	11,300	
7	Travel and Per Diem		3,600	
8	Contractual Services		1,100	
9	Commodities		1,100	
10	Equipment		<u>354</u>	
11	Sub-total	\$	17,454	
12	Weights and Measures			
13	Personal Services	\$	9,250	
14	Travel		5,500	
15	Contractual Services		890	
16	Commodities		<u>1,360</u>	
17	Sub-total	\$	17,000	
18	Total			\$ 804,319

DEPARTMENT OF CIVIL DEFENSE

20	Personal Services	\$	12,000	
21	Travel and Per Diem		3,000	
22	Contractual Services		<u>300</u>	
23	Total			\$ 15,300

MILITARY DEPARTMENT

25	General Administration	\$	110,875	
26	Facilities Operation		83,125	
27	Armory Construction Engineer		<u>10,890</u>	
28	Total			\$ 204,890

ALASKA WING, CIVIL AIR PATROL

CS for HB #182  
Engrossed as amended

1	Contractual Services	\$	12,000	
2	Commodities		2,000	
3	Equipment		<u>1,000</u>	
4	Total	\$		15,000

DEPARTMENT OF HEALTH

6	Health and Sanitation			
7	Personal Services	\$	171,000	
8	Travel and Per Diem		9,000	
9	Contractual Services		27,000	
10	Commodities		<u>2,000</u>	
11	Sub-total	\$	209,000	
12	Tuberculosis Hospitalization and			
13	Control	\$	373,000	
14	Hospital and Medical Facilities			
15	Survey, Planning, Supervision			
16	and Licensing		13,750	
17	Vital Statistics Bureau		32,500	
18	Payments to U. S. Commissioners			
19	and Others		30,000	
20	Mental Health Program			
21	Personal Services	\$	162,820	
22	Travel and Per Diem		12,644	
23	Contractual Services		421,536	
24	Commodities		<u>656</u>	
25	Sub-total	\$	597,656	
26	Food, Drug and Cosmetic Control	\$	20,000	
27	Water Pollution Control and			
28	Sewage Disposal		12,500	
29	Physical Examinations of School Children		20,000	

1	Polio Vaccination Program	\$	5,000	
2	Total			\$ 1,313,406

3                                   DEPARTMENT OF PUBLIC WELFARE

4	General Administration	\$	208,000	
5	Old Age Assistance		425,820	
6	Aid to Dependent Children		578,000	
7	Aid to the Blind		38,430	
8	General Relief, Excluding Medical			
9	Care		183,500	
10	General Relief, Medical Care		388,160	
11	Juvenile Code		316,000	
12	Children's Receiving Homes		<u>22,500</u>	
13	Total			\$ 2,160,410

14                                   DEPARTMENT OF JUVENILE INSTITUTIONS

15	General Administration			
16	Personal Services	\$	20,035	
17	Travel and Per Diem		4,165	
18	Contractual Services		5,300	
19	Commodities		250	
20	Equipment		<u>250</u>	
21	Sub-total	\$	30,000	

22	Reimbursement to Cities for Operation			
23	and Maintenance of Juvenile Homes	\$	20,000	
24	Juvenile Code		190,000	

25 For the acquisition, construction,  
 26 remodeling and equipping of  
 27 juvenile rehabilitation and  
 28 vocational training center to  
 29 be located subject to the approval of

1	the Governor	\$	<u>155,000</u>	
2	Total			\$ 395,000

3 DEPARTMENT OF FISH AND GAME

4	Fish and Game Commission	\$	7,000	
5	Administration Division		62,013	
6	Biological Research Division		116,400	
7	Commercial Fisheries Division		115,800	
8	Engineering and Construction Division		36,370	
9	Fur and Game Division		145,000	
10	Protection Division		79,200	
11	Services Division		47,000	
12	Sport Fisheries Division		135,000	
13	Office Space Remodeling		125,000	
14	Bounties:			
15	Hair Seal		65,000	
16	Wolves, Wolverines and Coyotes		<u>60,000</u>	
17	Total			\$ 993,783

18 Contingent upon the recruiting of personnel, the following  
 19 amounts are also appropriated to the Department of Fish and  
 20 Game:

21	Administration Division	\$	41,862	
22	Biological Research		83,600	
23	Commercial Fisheries Division		324,760	
24	Protection Division		<u>95,800</u>	
25	Total			\$ 546,022

26 FISHERIES EXPERIMENTAL COMMISSION

27	Personal Services	\$	35,000	
28	Travel and Per Diem		1,250	
29	Contractual Services		2,986	

1	Commodities	\$	2,129	
2	Equipment		<u>2,000</u>	
3	Total			\$ 43,365

DEPARTMENT OF PUBLIC LANDS

5	General Administration			
6	Personal Services	\$	120,000	
7	Travel and Per Diem		19,600	
8	Contractual Services		22,665	
9	Commodities		1,050	
10	Equipment		<u>7,000</u>	
11	Sub-total	\$	170,315	
12	Surveying Public Lands			
13	Personal Services	\$	56,800	
14	Travel and Per Diem		6,400	
15	Contractual Services		2,840	
16	Commodities		1,300	
17	Equipment		<u>3,575</u>	
18	Sub-total	\$	70,915	
19	Forests and Parks			
20	Personal Services	\$	29,400	
21	Travel and Per Diem		5,825	
22	Contractual Services		36,240	
23	Commodities		450	
24	Equipment		<u>3,780</u>	
25	Sub-total	\$	75,695	
26	Federal Land Selection Fees and			
27	Other Acquisition Costs	\$	100,000	
28	Total			\$ 416,925

DEPARTMENT OF MINES

1	General Administration	\$	32,850	
2	Exploration and Safety		46,650	
3	Compilation and Dissemination of			
4	Mineral Resources Information		11,850	
5	Assay Office		<u>46,650</u>	
6	Total			\$ 138,000

7 DEPARTMENT OF AGRICULTURE

8	General Administration			
9	Personal Services	\$	48,113	
10	Travel and Per Diem		5,662	
11	Contractual Services		4,200	
12	Commodities		525	
13	Equipment		<u>500</u>	
14	Sub-total	\$	59,000	
15	Agricultural Revolving Fund	\$	100,000	
16	Agricultural Pest and Disease			
17	Control Fund		<u>1,000</u>	
18	Total			\$ 160,000

19 OIL AND GAS CONSERVATION COMMISSION

20	Personal Services	\$	37,700	
21	Travel and Per Diem		7,500	
22	Contractual Services		3,500	
23	Commodities		300	
24	Equipment		<u>1,000</u>	
25	Total			\$ 50,000

26 SOIL CONSERVATION BOARD

27	General Administration			\$ 2,000
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28 DEPARTMENT OF LABOR

29 General Administration

1	Personal Services	\$	40,000	
2	Travel and Per Diem		6,000	
3	Contractual Services		7,000	
4	Commodities		3,000	
5	Equipment		<u>1,450</u>	
6	Sub-total	\$	57,450	
7	Alaska Industrial Board			
8	Personal Services	\$	14,500	
9	Travel and Per Diem		1,000	
10	Contractual Services		1,293	
11	Commodities		64	
12	Equipment		<u>250</u>	
13	Sub-total	\$	17,107	
14	Total			\$ 74,557

ALASKA SAFETY COUNCIL

16	Personal Services	\$	39,020	
17	Travel and Per Diem		17,000	
18	Contractual Services		3,500	
19	Commodities		1,500	
20	Equipment		<u>2,400</u>	
21	Total			\$ 63,420

DEPARTMENT OF COMMERCE

(To be available upon organization of department)

24	Personal Services	\$	35,700	
25	Travel and Per Diem		3,500	
26	Contractual Services		2,000	
27	Commodities		1,000	
28	Equipment		<u>2,000</u>	
29	Total			\$ 44,200

CS for HB #182  
Engrossed as amended

1	OFFICE OF THE COMMISSIONER OF INSURANCE		
2	Personal Services	\$	31,400
3	Travel and Per Diem		4,000
4	Contractual Services		5,000
5	Commodities		1,000
6	Equipment		<u>1,000</u>
7	Total	\$	42,400

8 VETERANS' SERVICE COUNCIL

9	General Administration	\$	10,000
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10 REGULATORY BOARDS

11	Board of Public Accountancy	\$	3,000
12	Banking Board	\$	4,000
13	Alaska Bar Association	\$	2,000
14	Board of Chiropractic Examiners	\$	250
15	Coal Miners Examining Board	\$	250
16	Board of Hairdressing and Beauty Culture	\$	3,000
17	Board of Dental Examiners	\$	1,500
18	Board of Medical Examiners	\$	1,200
19	Real Estate Commission	\$	5,000
20	Board of Nursing	\$	6,000
21	Board of Optometry	\$	470
22	Board of Pharmacy	\$	1,500
23	Board of Examiners in the Basic Sciences	\$	1,000
24	Board of Barber Examiners	\$	2,400

25 DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS

26	Buildings Division; Public Works		
27	Personal Services	\$	58,200
28	Travel and Per Diem		5,000
29	Contractual Services		3,400

1	Commodities	\$	500	
2	Equipment		<u>1,500</u>	
3	Sub-total	\$	68,600	
4	Construction Revolving Fund	\$	<u>50,000</u>	
5	Total			\$ 118,600
6	To Implement Ch. 47, SLA 1959			\$ 50,000

7 DEPARTMENT OF AVIATION

8 AERONAUTICS DIVISION

9 General Administration

10	Personal Services	\$	37,450	
11	Travel and Per Diem		5,800	
12	Contractual Services		7,800	
13	Commodities		1,000	
14	Equipment		<u>3,200</u>	
15	Sub-total	\$	55,250	

16 General Engineering

17	Personal Services	\$	29,000	
18	Travel and Per Diem		1,000	
19	Contractual Services		6,600	
20	Commodities		1,000	
21	Equipment		<u>6,000</u>	
22	Sub-total	\$	43,600	

23 Special Engineering

24	Personal Services	\$	50,000	
25	Travel and Per Diem		20,000	
26	Contractual Services		9,000	
27	Commodities		<u>1,000</u>	
28	Sub-total	\$	80,000	

29 Airport Program

CS for HE #182  
Engrossed as amended

1	Airport Maintenance	\$	75,000	
2	Snow Removal		<u>40,000</u>	
3	Sub-total	\$	115,000	
4	State Share (25%) of Federal Aid			
5	to Airports Program; this sum to			
6	be expended for state airport and			
7	airplane float construction and			
8	repair projects at Beaver, Hooper			
9	Bay, Kaltag, Kivalina, Ketchikan,			
10	Minto, Noatak, Nondalton, Shaktolik,			
11	Seward, Shishmaref, Skagway, Holy			
12	Cross, Kobuk, Petersburg, Sitka,			
13	Klawock and Kodiak City	\$	<u>406,150</u>	
14	Total			\$ 700,000

DEPARTMENT OF AVIATION

DIVISION OF COMMUNICATIONS

17	Personal Services	\$	22,100	
18	Travel and Per Diem		2,750	
19	Contractual Services		4,500	
20	Commodities		3,750	
21	Equipment		5,750	
22	Less; Special fund money available		<u>- 3,000</u>	
23	Total			\$ 35,850

UNIVERSITY OF ALASKA

25	Academic Services	\$	1,560,000	
26	Community College Program		132,000	
27	Geophysical Institute		121,000	
28	Agricultural Extension Service			
29	Regular Budget Appropriation		102,150	







1	Commodities	\$	500	
2	Equipment		<u>1,500</u>	
3	Total			\$ 27,000
4	Construction of boat harbors, harbor			
5	facilities, ferry approaches, jetties,			
6	dikes and breakwaters	\$		198,000

7       Sec. 7. Refunds may be made in the manner prescribed by  
8 law from the General Fund in any amount due.

9       Sec. 8. Ch. 187, SLA 1957 is hereby repealed.

10       Sec. 9. This Act shall take effect on July 1, 1959.

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