

1 IN THE HOUSE

BY THE COMMITTEE ON FINANCE

2 COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 182

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIRST LEGISLATURE -- FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act to appropriate the sum of \$2,576,613
7 from the Highway Fund for the administrative
8 expenses of the Commissioner, Highway and
9 Public Works Department, the expenses of the
10 drivers licensing division of the Department
11 of State Police, and operation of highway
12 scales; appropriating the sum of \$24,368,377
13 from the General Fund for the administrative
14 expenses of the State of Alaska; appropriating
15 the sum of \$1,030,000 from the General
16 Fund for construction; appropriating the
17 sum of \$1,501,478 from the General Fund on
18 a contingent basis; appropriating the sum
19 of \$225,000 from the Water and Harbor
20 Facilities Fund; authorizing refunds from
21 the General Fund; repealing Ch. 187, SLA
22 1957; and providing for an effective date."

23 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

24 Section 1. The sum of \$2,576,613 or so much thereof as shall
25 be found necessary, is hereby appropriated out of any moneys in
26 the Highway Fund of the State of Alaska not otherwise appropriated,
27 for the fiscal year beginning July 1, 1959, and ending June 30,
28 1960, said sum to be apportioned to the agencies listed below or
29 upon the organization of the state government and under the

1 the direction of the governor, to the successor or successors
2 of said agencies, according to the following schedules:

3 DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS

4 General Administration

5	Personal Services	\$ 95,800	
6	Terminal Leave, FICA, Health		
7	Insurance	9,000	
8	Travel and Per Diem	7,000	
9	Other Operating Expense	15,000	
10	Equipment	<u>9,688</u>	
11	Total		\$ 136,488

12 Division of Highways

13	Personal Services	\$ 82,700	
14	Travel and Per Diem	6,000	
15	Other Operating Expense	15,000	
16	Equipment	<u>29,332</u>	
17	Total		\$ 133,032

18 State Contribution to Federal Aid

19	Highway Program (10%)		\$ 1,382,988
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20 State Road Functions and Administrative

21 Contingency Costs for Bureau of Public Roads

22	Transfer		\$ 831,139
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23 DEPARTMENT OF STATE POLICE

24 Drivers' Licensing

25	Personal Services	\$ 39,605	
26	Contractual Services	4,252	
27	Commodities	1,985	
28	Equipment	1,000	
29	Grants, Terminal Leave, FICA, Health		

1	Insurance	<u>3,300</u>	
2	Total		\$ 50,142
3	Scale House Operations		
4	Personal Services	\$ 34,700	
5	Travel	150	
6	Contractual Services	3,424	
7	Commodities	1,550	
8	Grants, Claims, Terminal Leave,		
9	FICA, Health Insurance	<u>3,000</u>	
10	Total		\$ 42,824

11 Sec. 2. The sum of \$24,368,377, or so much thereof as shall
12 be found necessary for administration of the state government is
13 hereby appropriated out of any moneys in the General Fund of
14 the State of Alaska not otherwise appropriated for the fiscal
15 year beginning July 1, 1959, and ending June 30, 1960, said sum
16 to be apportioned to the agencies listed below, or upon the or-
17 ganization of the state government and under the direction of the
18 governor, to the successor or successors of said agencies, accor-
19 ding to the following schedules:

20	OFFICE OF THE GOVERNOR		
21	General Administration	\$ 143,720	
22	Governor's Mansion	30,535	
23	Emergency Appropriation, including		
24	rescue and relief of lost persons	5,000	
25	Western Interstate Commission for		
26	Higher Education	30,000	
27	Oregon Centennial and the World		
28	Trade Fair	25,000	
29	International North Pacific Fisheries		

1	Commission	\$	1,200
2	Aid to Agricultural and Industrial		
3	Fairs		6,000
4	Council of State Governments		2,500
5	Depressed Area Work Projects Occasioned		
6	by Bristol Bay Closure		200,000
7	Contingency Fund		53,700
8	Division of Local Affairs		25,000
9	Planning Commission		25,000
10	Expenses of Enforcing Administrative		
11	Procedures Act		25,000
12	Expenses incident to tourist, econo-		
13	mic and resource development; one		
14	half to be expended for economic		
15	and resource development and one		
16	half to be expended for tourist		
17	development; the total amount		
18	to be transferred to the appro-		
19	priate division in the Depart-		
20	ment of Natural Resources upon		
21	the establishment of such division		<u>100,000</u>
22	Total	\$	673,255
23	PIONEERS' HOME		
24	General Administration	\$	23,193
25	Operation and Maintenance of		
26	Home		<u>400,000</u>
27	Total	\$	423,193
28	ALASKA RURAL DEVELOPMENT BOARD		
29	General Administration	\$	33,500

1	OFFICE OF THE ATTORNEY GENERAL		
2	Personal Services	\$	98,600
3	Travel and Per Diem		5,000
4	Contractual Services		2,500
5	Commodities		2,500
6	Equipment		<u>1,000</u>
7	Total	\$	109,600

8	DEPARTMENT OF EDUCATION		
9	General Administration		
10	Personal Services	\$	166,393
11	Travel and Per Diem		16,000
12	Contractual Services		12,607
13	Commodities		4,000
14	Equipment		<u>1,000</u>
15	Sub-total	\$	200,000
16	National Defense Education Act		
17	Personal Services	\$	16,000
18	Travel and Per Diem		7,125
19	Contractual Services		11,675
20	Commodities		10,050
21	Equipment		<u>20,150</u>
22	Sub-total	\$	65,000
23	Board of Education	\$	3,000
24	Superintendent's Advisory Commis-		
25	sion		2,500
26	Curriculum Advisory Committee		2,500
27	State Textbook Commission		1,500
28	Support of Schools		
29	Within Incorporated Districts		7,450,000

1	Outside Incorporated Districts	\$ 1,500,000	
2	Tuition of Nonresident Pupils in		
3	Attendance at District Schools	90,000	
4	Purchase of Correspondence Study Courses	35,000	
5	Insuring of Rural School Buildings	37,000	
6	Special Education	70,000	
7	Vocational Education	80,000	
8	Citizenship Night School	1,500	
9	Transportation of Pupils	<u>900,000</u>	
10	Total		\$ 10,438,000

11 OFFICE OF VOCATIONAL REHABILITATION

12	General Administration		\$ 70,000
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13 DEPARTMENT OF LIBRARY SERVICE

14	Personal Services	\$ 8,000	
15	Travel and Per Diem	1,772	
16	Contractual Services	1,900	
17	Commodities	4,083	
18	Equipment	661	
19	Grants, Claims and Shared Revenue	<u>8,584</u>	
20	Total		\$ 25,000

21 ALASKA HISTORICAL LIBRARY AND MUSEUM

22	Personal Services	\$ 22,000	
23	Travel and Per Diem	250	
24	Contractual Services	1,200	
25	Commodities	250	
26	Equipment	<u>1,250</u>	
27	Total		\$ 24,950

28 DEPARTMENT OF ADMINISTRATION

29	General Administration		
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1	Personal Services	\$	215,680	
2	Travel and Per Diem		4,000	
3	Contractual Services		68,600	
4	Commodities		12,420	
5	Equipment		<u>7,000</u>	
6	Sub-total	\$	307,700	
7	Custodial Services			
8	Personal Services	\$	40,320	
9	Contractual Services		32,000	
10	Commodities		<u>9,700</u>	
11	Sub-total	\$	82,020	
12	FICA Administration	\$	5,000	
13	Payment of Retired Employees' Bene-			
14	fits		14,689	
15	Terminal Leave, Employees' In-			
16	surance and FICA		210,000	
17	Bond Fund Requirements		<u>135,120</u>	
18	Total	\$		804,529

DEPARTMENT OF TAXATION

20	Personal Services	\$	656,000	
21	Travel and Per Diem		22,000	
22	Contractual Services		138,000	
23	Commodities		7,500	
24	Equipment		<u>26,500</u>	
25	Total	\$		850,000

DEPARTMENT OF STATE POLICE

27	Law Enforcement			
28	Personal Services	\$	558,393	
29	Travel and Per Diem		26,970	

1	Contractual Services	\$	55,737	
2	Commodities		83,765	
3	Equipment		<u>45,000</u>	
4	Sub-total	\$	769,865	
5	Fire Marshal			
6	Personal Services	\$	11,300	
7	Travel and Per Diem		3,600	
8	Contractual Services		1,100	
9	Commodities		1,100	
10	Equipment		<u>354</u>	
11	Sub-total	\$	17,454	
12	Weights and Measures			
13	Personal Services	\$	9,250	
14	Travel		5,500	
15	Contractual Services		890	
16	Commodities		<u>1,360</u>	
17	Sub-total	\$	17,000	
18	Total			\$ 804,319

DEPARTMENT OF CIVIL DEFENSE

20	Personal Services	\$	12,000	
21	Travel and Per Diem		3,000	
22	Contractual Services		<u>300</u>	
23	Total			\$ 15,300

MILITARY DEPARTMENT

25	General Administration	\$	110,875	
26	Facilities Operation		83,125	
27	Armory Construction Engineer		<u>10,890</u>	
28	Total			\$ 204,890

ALASKA WING, CIVIL AIR PATROL

1	Contractual Services	\$	12,000	
2	Commodities		2,000	
3	Equipment		<u>1,000</u>	
4	Total	\$		15,000

DEPARTMENT OF HEALTH

6	Health and Sanitation			
7	Personal Services	\$	171,000	
8	Travel and Per Diem		9,000	
9	Contractual Services		27,000	
10	Commodities		<u>2,000</u>	
11	Sub-total	\$	209,000	
12	Tuberculosis Hospitalization and			
13	Control	\$	373,000	
14	Hospital and Medical Facilities			
15	Survey, Planning, Supervision			
16	and Licensing		13,750	
17	Vital Statistics Bureau		32,500	
18	Payments to U. S. Commissioners			
19	and Others		30,000	
20	Mental Health Program			
21	Personal Services	\$	162,820	
22	Travel and Per Diem		12,644	
23	Contractual Services		421,536	
24	Commodities		<u>656</u>	
25	Sub-total	\$	597,656	
26	Food, Drug and Cosmetic Control	\$	20,000	
27	Water Pollution Control and			
28	Sewage Disposal		12,500	
29	Physical Examinations of School Children		20,000	

1	Polio Vaccination Program	\$ 5,000	
2	Total		\$ 1,313,406

3 DEPARTMENT OF PUBLIC WELFARE

4	General Administration	\$ 208,000	
5	Old Age Assistance	425,820	
6	Aid to Dependent Children	578,000	
7	Aid to the Blind	38,430	
8	General Relief, Excluding Medical		
9	Care	183,500	
10	General Relief, Medical Care	388,160	
11	Juvenile Code	316,000	
12	Children's Receiving Homes	<u>22,500</u>	
13	Total		\$ 2,160,410

14 DEPARTMENT OF JUVENILE INSTITUTIONS

15	General Administration		
16	Personal Services	\$ 20,035	
17	Travel and Per Diem	4,165	
18	Contractual Services	5,300	
19	Commodities	250	
20	Equipment	<u>250</u>	
21	Sub-total	\$ 30,000	
22	Reimbursement to Cities for Operation		
23	and Maintenance of Juvenile Homes	\$ 20,000	
24	Juvenile Code	190,000	
25	For the acquisition, construction, remodel-		
26	ing and equipping of juvenile rehabili-		
27	tation and vocational training center		
28	to be located within Senate District		
29	G, and subject to the approval of		

1	the Governor	\$	<u>155,000</u>	
2	Total			\$ 395,000

3 DEPARTMENT OF FISH AND GAME

4	Fish and Game Commission	\$	7,000	
5	Administration Division		62,013	
6	Biological Research Division		116,400	
7	Commercial Fisheries Division		115,800	
8	Engineering and Construction Division		36,370	
9	Fur and Game Division		145,000	
10	Protection Division		79,200	
11	Services Division		47,000	
12	Sport Fisheries Division		135,000	
13	Office Space Remodeling		125,000	
14	Bounties:			
15	Hair Seal		65,000	
16	Wolves and Coyotes		<u>60,000</u>	
17	Total			\$ 993,783

18 Contingent upon the recruiting of personnel, the following
19 amounts are also appropriated to the Department of Fish and
20 Game:

21	Administration Division	\$	41,862	
22	Biological Research		83,600	
23	Commercial Fisheries Division		324,760	
24	Protection Division		<u>95,800</u>	
25	Total			\$ 546,022

26 FISHERIES EXPERIMENTAL COMMISSION

27	Personal Services	\$	35,000	
28	Travel and Per Diem		1,250	
29	Contractual Services		2,986	

1	Commodities	\$	2,129	
2	Equipment		<u>2,000</u>	
3	Total			\$ 43,365

4 DEPARTMENT OF PUBLIC LANDS

5 General Administration

6	Personal Services	\$	120,000	
7	Travel and Per Diem		19,600	
8	Contractual Services		22,665	
9	Commodities		1,050	
10	Equipment		<u>7,000</u>	
11	Sub-total	\$	170,315	

12 Surveying Public Lands

13	Personal Services	\$	56,800	
14	Travel and Per Diem		6,400	
15	Contractual Services		2,840	
16	Commodities		1,300	
17	Equipment		<u>3,575</u>	
18	Sub-total	\$	70,915	

19 Forests and Parks

20	Personal Services	\$	29,400	
21	Travel and Per Diem		5,825	
22	Contractual Services		36,240	
23	Commodities		450	
24	Equipment		<u>3,780</u>	
25	Sub-total	\$	75,695	

26 Federal Land Selection Fees and

27	Other Acquisition Costs	\$	100,000	
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28	Total			\$ 416,925
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29 DEPARTMENT OF MINES

1	General Administration	\$	32,850	
2	Exploration and Safety		46,650	
3	Compilation and Dissemination of			
4	Mineral Resources Information		11,850	
5	Assay Office		<u>46,650</u>	
6	Total			\$ 138,000

7 DEPARTMENT OF AGRICULTURE

8	General Administration			
9	Personal Services	\$	48,113	
10	Travel and Per Diem		5,662	
11	Contractual Services		4,200	
12	Commodities		525	
13	Equipment		<u>500</u>	
14	Sub-total	\$	59,000	
15	Agricultural Revolving Fund	\$	50,000	
16	Agricultural Pest and Disease			
17	Control Fund		<u>1,000</u>	
18	Total			\$ 110,000

19 OIL AND GAS CONSERVATION COMMISSION

20	Personal Services	\$	37,700	
21	Travel and Per Diem		7,500	
22	Contractual Services		3,500	
23	Commodities		300	
24	Equipment		<u>1,000</u>	
25	Total			\$ 50,000

26 SOIL CONSERVATION BOARD

27	General Administration			\$ 2,000
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28 DEPARTMENT OF LABOR

29	General Administration			
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1	Personal Services	\$	40,000	
2	Travel and Per Diem		6,000	
3	Contractual Services		7,000	
4	Commodities		3,000	
5	Equipment		<u>1,450</u>	
6	Sub-total	\$	57,450	
7	Alaska Industrial Board			
8	Personal Services	\$	14,500	
9	Travel and Per Diem		1,000	
10	Contractual Services		1,293	
11	Commodities		64	
12	Equipment		<u>250</u>	
13	Sub-total	\$	17,107	
14	Total			\$ 74,557

ALASKA SAFETY COUNCIL

16	Personal Services	\$	39,020	
17	Travel and Per Diem		17,000	
18	Contractual Services		3,500	
19	Commodities		1,500	
20	Equipment		<u>2,400</u>	
21	Total			\$ 63,420

DEPARTMENT OF COMMERCE

(To be available upon organization of department)

24	Personal Services	\$	35,700	
25	Travel and Per Diem		3,500	
26	Contractual Services		2,000	
27	Commodities		1,000	
28	Equipment		<u>2,000</u>	
29	Total			\$ 44,200

1	OFFICE OF THE COMMISSIONER OF INSURANCE		
2	Personal Services	\$	31,400
3	Travel and Per Diem		4,000
4	Contractual Services		5,000
5	Commodities		1,000
6	Equipment		<u>1,000</u>
7	Total	\$	42,400
8	VETERANS' SERVICE COUNCIL		
9	General Administration	\$	10,000
10	REGULATORY BOARDS		
11	Board of Public Accountancy	\$	3,000
12	Banking Board	\$	4,000
13	Alaska Bar Association	\$	2,000
14	Board of Chiropractic Examiners	\$	250
15	Coal Miners Examining Board	\$	250
16	Board of Hairdressing and Beauty Culture	\$	3,000
17	Board of Dental Examiners	\$	1,500
18	Board of Medical Examiners	\$	1,200
19	Real Estate Commission	\$	5,000
20	Board of Nursing	\$	6,000
21	Board of Optometry	\$	470
22	Board of Pharmacy	\$	1,500
23	Board of Examiners in the Basic Sciences	\$	1,000
24	Board of Barber Examiners	\$	2,400
25	DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS		
26	Buildings Division; Public Works		
27	Personal Services	\$	58,200
28	Travel and Per Diem		5,000
29	Contractual Services		3,400

1	Commodities	\$	500	
2	Equipment		<u>1,500</u>	
3	Sub-total	\$	68,600	
4	Construction Revolving Fund	\$	<u>50,000</u>	
5	Total			\$ 118,600
6	To Implement Ch. 47, SLA 1959			\$ 100,000

DEPARTMENT OF AVIATION
AERONAUTICS DIVISION

9	General Administration			
10	Personal Services	\$	37,450	
11	Travel and Per Diem		5,800	
12	Contractual Services		7,800	
13	Commodities		1,000	
14	Equipment		<u>3,200</u>	
15	Sub-total	\$	55,250	
16	General Engineering			
17	Personal Services	\$	29,000	
18	Travel and Per Diem		1,000	
19	Contractual Services		6,600	
20	Commodities		1,000	
21	Equipment		<u>6,000</u>	
22	Sub-total	\$	43,600	
23	Special Engineering			
24	Personal Services	\$	50,000	
25	Travel and Per Diem		20,000	
26	Contractual Services		9,000	
27	Commodities		<u>1,000</u>	
28	Sub-total	\$	80,000	
29	Airport Program			

1	Airport Maintenance	\$	75,000	
2	Snow Removal		<u>40,000</u>	
3	Sub-total	\$	115,000	
4	State Share (25%) of Federal Aid			
5	to Airports Program; this sum to			
6	be expended for state airport and			
7	airplane float construction and			
8	repair projects at Beaver, Hooper			
9	Bay, Kaltag, Kivalina, Ketchikan,			
10	Minto, Noatak, Nondalton, Shaktolik,			
11	Seward, Shishmaref, Skagway, Holy			
12	Cross, Kobuk, Petersburg, Sitka,			
13	Klawock and Kodiak City	\$	<u>406,150</u>	
14	Total			\$ 700,000

DEPARTMENT OF AVIATION
DIVISION OF COMMUNICATIONS

17	Personal Services	\$	22,100	
18	Travel and Per Diem		2,750	
19	Contractual Services		4,500	
20	Commodities		3,750	
21	Equipment		5,750	
22	Less; Special fund money available		<u>- 3,000</u>	
23	Total			\$ 35,850

UNIVERSITY OF ALASKA

25	Academic Services	\$	1,560,000	
26	Community College Program		132,000	
27	Geophysical Institute		121,000	
28	Agricultural Extension Service			
29	Regular Budget Appropriation		102,150	

1	Remote Village Projects	\$	18,000	
2	Agricultural Experiment Stations		162,500	
3	Construction; Geophysical Institute		12,000	
4	Construction; Agricultural Experiment			
5	Stations		26,284	
6	Construction; Marine Biological			
7	Station		<u>15,000</u>	
8	Total			\$ 2,148,934

9 LEGISLATIVE COUNCIL

10	Personal Services	\$	67,200	
11	Travel and Per Diem		13,000	
12	Contractual Services		3,000	
13	Commodities		3,000	
14	Equipment		<u>3,000</u>	
15	Total			\$ 89,200

16 DIVISION OF LEGISLATIVE AUDIT

17	Personal Services	\$	27,600	
18	Travel and Per Diem		5,000	
19	Contractual Services		6,150	
20	Commodities		670	
21	Equipment		<u>725</u>	
22	Total			\$ 40,145

23 STATUTE REVISION COMMISSION

24	To Carry Out the Provisions of Ch. 177, SLA 1957	\$		13,000
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25 INTERIM LEGISLATIVE COSTS

26	Personal Services; Legislators'			
27	Salaries	\$	181,200	
28	Personal Services; Administrative		4,854	
29	Supplies for 1960 Session		10,000	

1	Services Division	<u>\$ 112,090</u>	
2	Total		\$ 520,145

3 DEPARTMENT OF ADMINISTRATION

4 (Contingent on transfer of Federal Building, Juneau)

5	Custodial Services		\$ 30,000
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6 STATE COURT SYSTEM

7 (Contingent on establishment)

8	Supreme Court	\$ 150,833	
9	Superior Court	554,300	
10	Magistrates Courts	<u>196,200</u>	
11	Total		\$ 901,333

12 Sec. 5. The sum of \$225,000 or so much thereof as shall be
 13 found necessary is hereby appropriated out of any moneys in the
 14 Water and Harbor Facilities Fund of the State of Alaska not
 15 otherwise appropriated for the fiscal year beginning July 1,
 16 1959 and ending June 30, 1960, said sum to be available to the
 17 Department of Highways and Public Works or its successor and to
 18 be apportioned according to the following schedules:

19 General Administration

20	Personal Services	\$ 20,000	
21	Travel and Per Diem	3,000	
22	Contractual Services	2,000	
23	Commodities	500	
24	Equipment	<u>1,500</u>	
25	Total		\$ 27,000

26 Construction of boat harbors, jetties,

27	dikes and breakwaters		\$ 198,000
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28 Sec. 6. Refunds may be made in the manner prescribed by law
 29 from the General Fund in any amount due.

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Sec. 7. Ch. 187, SLA 1957 is hereby repealed.

Sec. 8. This Act shall take effect on July 1, 1959.