

1 IN THE HOUSE

BY MR. ZIEGLER

2 HOUSE JOINT RESOLUTION NO. 5

3 IN THE LEGISLATURE OF THE TERRITORY OF ALASKA

4 TWENTY-THIRD SESSION

5 Relating to the Department of Aviation's budget.

6 WHEREAS, the provisions of Section 48-5-2, ACLA 1949, as  
7 amended by Chapter 47, SLA 1955, requires that the Legislature  
8 for the Territory of Alaska in regular session assembled, consider  
9 and approve the proposed biennial budget of the Department of  
10 Aviation; and

11 WHEREAS, the Department of Aviation has submitted the  
12 following Biennial Budget for the period beginning July 1, 1957  
13 and ending June 30th, 1959:

14	Anticipated Fund Balance.....	\$ 254,898.25
15	Anticipated Income.....	1,000,000.00

16 Loss:

17	A. Administrative Expense.....	\$100,000.00
18	B. Maintenance.....	75,000.00
19	C. Snow Removal.....	75,000.00
20	D. Engineering.....	<u>100,000.00</u>
		\$350,000.00

21 E. Construction Program

22 (F.A.A.P.)

23 Federal-AIG Airport Program - 1957:

24	Total	Territorial
25	Project	Share
26 Bethel.....	\$400,000.00	\$100,000.00
27 Homer .....	350,000.00	87,500.00
28 Hydnburg .....	12,000.00	3,000.00
29 Kiana .....	120,000.00	30,000.00

1	Kivalina,.....	\$ 85,000.00	\$ 21,250.00	
2	Kokrines,.....	75,000.00	18,750.00	
3	Port Alexander,.....	15,000.00	3,750.00	
4	Sand Point,.....	650,000.00	162,500.00	
5	Port Althrop,.....	15,000.00	3,750.00	
6	Soldovia,.....	30,000.00	<u>7,500.00</u>	\$438,000.00
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8	Federal-Aid Airport Program - 1958:			
9	Haines,.....	\$ 75,000.00	\$ 18,750.00	
10	Ketchikan,.....	100,000.00	25,000.00	
11	Wrangell,.....	100,000.00	25,000.00	
12	Kobuk,.....	50,000.00	12,500.00	
13	Kotzebue,.....	100,000.00	25,000.00	
14	Shaktolik,.....	60,000.00	15,000.00	
15	Nondalton,.....	50,000.00	12,500.00	
16	Port Graham,.....	100,000.00	25,000.00	
17	Akiak,.....	80,000.00	20,000.00	
18	Cracked Creek,.....	85,000.00	21,250.00	
19	Nepiamute,.....	85,000.00	23,750.00	
20	Stony River,.....	85,000.00	<u>21,250.00</u>	\$245,000.00
21				
22	Dillingham,.....	\$350,000.00	87,500.00	
23	Hughes,.....	150,000.00	37,500.00	
24	Aletna,.....	100,000.00	25,000.00	
25	Kalcheq,.....	100,000.00	25,000.00	
26	Teller,.....	150,000.00	<u>37,500.00</u>	\$212,500.00
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28	Federal-Air Airport Program - 1959:			
29	Atka,.....	\$100,000.00	25,000.00	

1	Eek.....	\$100,000.00	\$ 25,000.00	
2	Juneau Lights.....	200,000.00	50,000.00	
3	Arctic Village.....	300,000.00	75,000.00	
4	Tuluksook.....	100,000.00	25,000.00	
5	Kotzebue Extension...	250,000.00	62,500.00	
6	Seward.....	75,000.00	18,750.00	
7	Kaltag.....	100,000.00	25,000.00	
8	Stebbins.....	120,000.00	30,000.00	
9	Holikachuk.....	100,000.00	25,000.00	
10	Shageluk.....	100,000.00	25,000.00	
11	Anvik.....	100,000.00	25,000.00	
12	Palmer.....	40,000.00	<u>10,000.00</u>	\$421,250.00
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14	Alternates to Program:			
15	St. Michael.....	200,000.00		
16	Holy Cross.....	100,000.00		
17	Russian Mission.....	150,000.00		
18	TOTAL TERRITORIAL EXPENDITURES.....			\$1,666,750.00
19	EXPECTED REVENUE.....			<u>1,254,898.25</u>
20	DEFICIT.....			\$ 411,851.25
21	SCHEDULE A (Administrative Expense)			
22	Personal Services.....		\$ 87,900.00	
23	Transportation of things.....		500.00	
24	Communications.....		1,600.00	
25	Rent and Utilities.....		6,000.00	
26	Other contractual services.....		500.00	
27	Supplies and materials.....		2,500.00	
28	Equipment		<u>1,000.00</u>	\$ 100,000.00
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1 SCHEDULE D. (Engineering)

2 Personal Services.....	\$ 71,700.00	
3 Transportation of things.....	300.00	
4 Communications.....	1,500.00	
5 Rent and utilities.....	12,000.00	
6 Other contractual services.....	2,500.00	
7 Supplies and materials.....	5,000.00	
8 Equipment.....	<u>7,000.00</u>	\$100,000.00

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10 SCHEDULE E. (Construction Program)

11 The following is a brief description of each of the projects  
12 authorized under the 1957, 1958, and 1959 Federal-Aid Airport  
13 Program. The 1959 Federal-aid Fiscal year ends July 1, 1959  
14 which coincides with the end of the Territorial biennium.

15 Bethel - The preparation of stabilized surface and paving  
16 of a 4,000 foot runway, taxiway and parking area. Total project  
17 cost estimated at \$400,000.00.

18 Homer - Paving of a 5,000 foot runway and parking area;  
19 erection of a Maintenance-Equipment Building. Total cost  
20 estimated to be \$350,000.00.

21 Hydeburg - Replacement of existing seaplane facility -  
22 \$12,000.00.

23 Kiama - Surface stabilization of 3,800 foot runway -  
24 \$120,000.00.

25 Kivalina - Grading and surface stabilization of 2,000 foot  
26 runway - \$25,000.00.

27 Kokrinea - Construction of 2,000 foot airstrip - \$75,000.00.

28 Port Alexander - Replacement of existing seaplane facility -  
29 \$15,000.00.

1 Sand Point - Construction of 3,800 foot runway - \$650,000.00,  
2 Port Althrop - Replacement of existing seaplane facility -  
3 \$15,000.00.  
4 Soldovia - Grading, drainage and resurfacing of airport -  
5 \$30,000.00.  
6 Heines - Construction of a taxiway and aircraft parking  
7 area - \$75,000.  
8 Ketchikan - Enlargement of existing aircraft pull out  
9 parking area and installation of seaplane facility - \$100,000.00.  
10 Wrangell - Enlargement of existing aircraft pull out area -  
11 \$100,000.00.  
12 Kobuk - Construction of 2,000 foot airport - \$50,000.00.  
13 Ketzobue - Construction of a taxiway and aircraft parking  
14 area - \$100,000.00.  
15 Shaktolik - Surfacing and stabilization of 2,000 foot  
16 airport - \$60,000.00.  
17 Mendelton - Construction of 2,000 foot airport - \$50,000.00.  
18 Port Graham - Construction of 1,500 foot airport - \$100,000.00.  
19 Aliek - Construction of 2,000 foot airfield - \$80,000.00.  
20 Crooked Creek - Construction of 1,800 foot airstrip -  
21 \$85,000.00.  
22 Nepiemute - Construction of 2,000 foot airport - \$95,000.00.  
23 Stony River - Construction of 2,500 foot airstrip - \$85,000.00.  
24 Dillingham - Rehabilitation and graveling of 3,750 foot air-  
25 strip - \$350,000.00.  
26 Hughes - Gravel surfacing of 5,000 foot airstrip - \$150,000.00.  
27 Alatna - Gravel surfacing of 3,500 foot airstrip - \$100,000.00.  
28 Kalskag - Construction of 2,000 foot airstrip - \$100,000.00,  
29 Teller - Construction of 2,000 foot airstrip - \$150,000.00.

1       The 1959 Federal-aid program are estimates. Field engineer-  
2 ing has not been done at these locations. The following estimates  
3 are based upon preliminary reconnaissance and costs at similar  
4 locations and would be subject to confirmation by full engineer-  
5 ing survey during the summer of 1957.

6       Atka - Rehabilitation of steel landing mat - \$100,000.00.

7       Esk - Construction of 2,000 foot airstrip - \$100,000.00.

8       Juneau Periphery Lighting - Would allow other than daylight  
9 operation into the Juneau Municipal Airport - \$200,000.00.

10      Arctic Village - Construction of a 4,000 foot airfield on the  
11 Fairbanks to Barter Island airway - \$300,000.00.

12      Tuluksuk - Construction of 2,000 foot airstrip - \$100,000.00.

13      Kotzebue - Extension of North-South runway from 4,000 to  
14 5,000 feet and complete rehabilitation of the North-South runway  
15 and repair to the East-West runway - \$250,000.00.

16      Seward - Gravel resurfacing of existing 3,800 foot runway -  
17 \$75,000.00.

18      Kaltag - Construction of 2,000 foot airstrip - \$100,000.00.

19      Stobbing - Construction of 2,000 foot airport - \$120,000.00.

20      Holikachuk - Construction of 2,000 foot airstrip - \$100,000.00.

21      Shageluk - Construction of 2,000 foot airstrip - \$100,000.00.

22      Anvik - Construction of 2,000 foot airstrip - \$100,000.00.

23      Palmer - Erosion control to existing East-West runway -  
24 \$40,000.00.

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26 Alternates to the program:

27      St. Michael - Construction of 2,000 foot airstrip - \$200,000.00.

28      Holy Cross - Construction of 2,000 foot airstrip - \$100,000.00.

29      Russian Mission - Construction of 2,000 foot airstrip -

1 \$100,000.00.

2 and,

3 WHEREAS, the Twenty-third Legislature has in regular session  
4 assembled duly considered the budget as set out above and finds  
5 it to be reasonable and proper;

6 NOW THEREFORE, BE IT RESOLVED by the Legislature of the  
7 Territory of Alaska, in Twenty-third session assembled, that the  
8 proposed Biennial Budget submitted to the Legislature by the  
9 Department of Aviation for the period of July 1, 1957 through  
10 June 30, 1959 is hereby approved, and the proper officials and  
11 representatives of that agency are authorized to take such action  
12 and to spend such sums, up to the amount set forth in the budget  
13 schedule, as may be necessary to carry out the airport projects  
14 designated and to incur obligations up to the amount set forth  
15 in the budget schedule, as may be needed, for the items of  
16 administrative expenses, maintenance, snow removal and engineering.

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