

1 IN THE HOUSE

BY THE COMMITTEE ON WAYS AND MEANS

2

HOUSE BILL NO. 241

3

IN THE LEGISLATURE OF THE TERRITORY OF ALASKA

4

TWENTY-THIRD SESSION

5

A BILL

6

For an Act entitled: "An Act to appropriate the sum of

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\$36,507,264.38, or so much thereof as shall

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be found necessary from the General Fund for

9

the expenses of the Territory of Alaska for

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the biennium beginning July 1, 1957 and end-

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ing June 30, 1959; and appropriating the sum

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of \$588,027.95, or so much thereof as may

13

be necessary from the Highway Fund for the

14

administrative expenses of the Commissioner,

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Highway and Public Works Department, the

16

operation of the drivers' licensing division

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of the Department of Territorial Police and

18

the acquisition and operation of highway

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scales; authorizing refunds from the General

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Fund; repealing Ch. 6, ESLA 1955; and set-

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ting an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE TERRITORY OF ALASKA:

23

Section 1. That the sum of \$588,027.95, or so much thereof

24

as shall be found necessary is hereby appropriated out of any

25

moneys in the Highway Fund of the Territory of Alaska not other-

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wise appropriated, for the biennium beginning July 1, 1957, and

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ending June 30, 1959, said sum to be apportioned according to the

28

following schedules:

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HIGHWAY AND PUBLIC WORKS DEPARTMENT

1	Administration		
2	Personal Services	\$	237,000.00
3	Travel		4,000.00
4	Other Operating Expenses		25,000.00
5	Capital Outlay		5,000.00
6	Terminal Leave, FICA and		
7	Plus Cross		<u>10,000.00</u>
8		\$	281,000.00
9	Board of Road Commissioners	\$	8,000.00
10	Construction and Maintenance of		
11	Telephone Lines, Trails and		
12	Shelter Cabins	\$	5,000.00
13	Field Office Expense		20,000.00
14	Right-of-Way Acquisition		
15	Personal Services	\$	<u>20,000.00</u>
16			\$ 334,000.00
17	DEPARTMENT OF TERRITORIAL POLICE		
18	Drivers Licensing		
19	Personal Services	\$	79,210.00
20	Other Operating Expenses		13,700.00
21	Capital Outlay		4,500.00
22	Terminal Leave, FICA and		
23	Plus Cross		<u>5,000.00</u>
24		\$	102,410.00
25	Jail House Operation		
26	Personal Services	\$	108,000.00
27	Travel		146.00
28	Other Operating Expenses		12,471.95
29	Capital Outlay		25,000.00

1	Terminal Leave, FICA and	
2	Blue Cross	<u>6,000.00</u>
3		\$ 151,617.95
4	TOTAL	<u>\$ 254,027.95</u>
5	GRAND TOTAL, HIGHWAY FUND	\$ 588,027.95

6 Sec. 2. That the sum of \$36,507,264.38 , or so much thereof
7 as shall be found necessary is hereby appropriated out of any
8 moneys in the General Fund of the Territory of Alaska not other-
9 wise appropriated for the biennium beginning July 1, 1957, and
10 ending June 30, 1959, said sum to be apportioned according to the
11 following schedules:

12 OFFICE OF THE GOVERNOR

13	Salaries and Expenses of	
14	Governor's Office	\$ 37,500.00
15	Maintenance of Governor's Man-	
16	sion	9,000.00
17	Entertainment	7,000.00
18	Emergency Appropriation, includ-	
19	ing rescue and relief of lost	
20	persons	15,000.00
21	Western Interstate Commission	
22	for Higher Education	19,000.00
23	International North Pacific	
24	Fisheries Commission	3,500.00
25	Aid to Agricultural and Indus-	
26	trial Fairs.	<u>12,000.00</u>
27	TOTAL	\$ 103,000.00

28 OFFICE OF THE ATTORNEY GENERAL

29	Personal Services	\$ 147,000.00
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1	Travel	\$	10,000.00	
2	Other Operating Expenses		7,190.00	
3	Capital Outlay		<u>2,500.00</u>	
4		TOTAL		\$ 166,690.00

OFFICE OF THE TREASURER

5	Office Operation			
6				
7	Personal Services	\$	100,000.00	
8	Travel		1,800.00	
9	Other Operating Expenses		9,000.00	
10	Capital Outlay		<u>2,000.00</u>	
11		\$		112,300.00

12	Counties			
13	Beaver Seal	\$	50,000.00	
14	Wolves and Coyotes		65,000.00	
15	Wolverines		<u>5,000.00</u>	
16		\$		120,000.00

17		TOTAL		\$ 232,800.00
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DEPARTMENT OF AGRICULTURE

18				
19	Personal Services	\$	87,150.00	
20	Travel		12,000.00	
21	Other Operating Expenses		5,850.00	
22	Capital Outlay		<u>750.00</u>	

23		TOTAL		\$ 105,750.00
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24	Agricultural Revolving Loan			
25	Fund			\$ 100,000.00
26	Agricultural Pest and Disease			
27	Control Fund			\$ 1,000.00

DEPARTMENT OF AVIATION

28	Division of Communications			
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1	Personal Services	\$	39,000.00
2	Travel		4,000.00
3	Other Operating Expenses		14,000.00
4	Capital Outlay		<u>5,000.00</u>
5	TOTAL	\$	62,000.00

DEPARTMENT OF CIVIL DEFENSE

7	Personal Services	\$	74,591.00
8	Travel		8,000.00
9	Other Operating Expense		9,445.00
10	Capital Outlay		<u>1,000.00</u>
11	TOTAL	\$	93,036.00

DEPARTMENT OF EDUCATION

General Administration

14	Personal Services	\$	307,520.00
15	Travel		38,000.00
16	Other Operating Expenses		39,330.00
17	Capital Outlay		<u>6,500.00</u>
18		\$	391,350.00

Expenses of Superintendents:

20	Advisory Commission	\$	4,500.00
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Expenses of Curriculum

22	Advisory Committee	\$	4,500.00
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Expenses of Territorial

24	Board of Education	\$	6,000.00
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Expenses of Territorial

26	Textbook Commission	\$	1,200.00
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Construction, Alteration,
Acquisition and Equipping

29	of Rural Schools	\$	490,000.00
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1	Support of Schools	
2	Territorial Support of	
3	Schools Within Incorporated	
4	Districts	\$12,000,000.00
5	Territorial Operation of	
6	Schools Outside Incorporated	
7	Districts	2,348,000.00
8	Tuition of Non-resident	
9	Pupils in Attendance at	
10	District Schools	105,000.00
11	Purchase of Correspondence	
12	Study Courses for Pupils	
13	where School Facilities	
14	not Available	60,000.00
15	Insuring Rural School	
16	Buildings	60,000.00
17	Education of "Public"	125,000.00
18	Vocational Education	129,235.00
19	Citizenship Night School	3,000.00
20	Teachers' Salary Increases	<u>1,490,000.00</u>
21		\$ 16,320,235.00
22	Transportation of Pupils (in-	
23	cluding administration)	<u>1,400,000.00</u>
24		\$18,617,785.00
25	DEPARTMENT OF FINANCE	
26	General Operation and Adminis-	
27	tration	\$ 430,152.00
28	Custodial Services, Alaska	
29	Office Building and	

1	Territorial Office Building	130,118.15	
2	Administration of Federal Social		
3	Security Act	5,000.00	
4	Administration of Retired Em-		
5	ployees Benefits	30,133.92	
6	Expenses of Primary and General		
7	Elections	62,800.00	
8	Assistance to Planning Boards	1,000.00	
9	Assistance to Alaska Visitor's		
10	Association	110,000.00	
11	Payment of all Terminal Leave		
12	and Employers' Share of Blue		
13	Cross and FICA chargeable to		
14	General Fund	160,000.00	
15	Personnel Administration	<u>50,000.00</u>	
16	TOTAL		\$ 979,204.07
17	DEPARTMENT OF FISH AND GAME		
18	Expenses of Board	9,000.00	
19	Administration	54,355.00	
20	Biological Research	183,130.00	
21	Education and Information	18,000.00	
22	Engineering	32,000.00	
23	Inspection	34,000.00	
24	Marine Predator Investigation and		
25	Control	73,000.00	
26	Sport Fish	75,000.00	
27	Watershed Management	168,200.00	
28	Construction of Fishways	<u>120,000.00</u>	
29	TOTAL		\$ 766,685.00

1	Predatory Animal Fund	\$ 25,000.00
2	DEPARTMENT OF HEALTH	
3	Health and Sanitation	380,120.00
4	Tuberculosis Hospitalization	
5	and Control	781,500.00
6	Hospital and Medical Facilities	
7	Survey, Planning, Supervision	
8	and Licensing	25,000.00
9	Vital Statistics	65,000.00
10	Payments to U. S. Commissioners	40,000.00
11	Mental Health Program	52,000.00
12	Remodeling Existing Hospitals	
13	for Mental Health Brief Care	40,000.00
14	Alaska Food, Drug, and Cosmetic	
15	Control	15,000.00
16	Water Pollution Control and	
17	Sewage Disposal	25,000.00
18	Physical Examination of School	
19	Children	30,000.00
20	Community Hospital Deficits	
21	Assistance	<u>15,000.00</u>
22	TOTAL	\$1,468,620.00
23	DEPARTMENT OF LABOR	
24	General Administration	
25	Personal Services	52,459.31
26	Travel	5,000.00
27	Other Operating Expenses	10,000.00
28	Capital Outlay	<u>1,500.00</u>
29		68,959.31

1	Alaska Industrial Board		
2	Personal Services	\$	27,000.00
3	Travel		2,000.00
4	Other Operating Expenses		2,714.00
5	Capital Outlay		<u>500.00</u>
6		\$	34,214.00
7		TOTAL	\$ 103,183.31
8	DEPARTMENT OF LIBRARY SERVICE		\$ 41,212.00
9	DEPARTMENT OF MINES		
10	General Administration		
11	Personal Services	\$	46,200.00
12	Travel		8,000.00
13	Other Operating Expenses		6,220.00
14	Capital Outlay		<u>1,000.00</u>
15		\$	61,420.00
16	Exploration and Safety	\$	69,035.00
17	Compilation and Dissemination of		
18	Mineral Resources Report	\$	21,260.00
19	Assay Offices Operation and Re-		
20	habilitation	\$	<u>113,124.00</u>
21		TOTAL	\$ 289,839.00
22	DEPARTMENT OF PUBLIC LANDS		
23	Personal Services		135,000.00
24	Travel		15,000.00
25	Other Operating Expenses		80,000.00
26	Capital Outlay		<u>6,120.00</u>
27		TOTAL	\$ 236,120.00
28	DEPARTMENT OF PUBLIC WELFARE		
29	Administration	\$	378,000.00

1	Expenses of Board	5,000.00
2	Old Age Assistance	1,000,000.00
3	Aid to Dependent Children	900,000.00
4	Aid to the Blind	76,529.00
5	General Relief, Excluding Medical	
6	Care	350,000.00
7	General Relief-Medical Care	550,000.00
8	Juvenile Code	290,000.00
9	Childrens' Receiving Homes	<u>40,000.00</u>
10	TOTAL	\$3,589,529.00

DEPARTMENT OF TAXATION

12	General Operation	
13	Personal Services	653,000.00
14	Travel	31,000.00
15	Other Operating Expenses	243,380.00
16	Capital Outlay	<u>23,000.00</u>
17		\$ 1,155,380.00
18	Property Tax Division	<u>220,000.00</u>
19	TOTAL	\$1,375,380.00

DEPARTMENT OF TERRITORIAL POLICE

21	Law Enforcement	
22	Personal Services	850,000.00
23	Travel	30,000.00
24	Other Operating Expenses	190,000.00
25	Capital Outlay	<u>100,000.00</u>
26		\$ 1,170,000.00
27	Office of Fire Marshal	
28	Personal Services	21,000.00
29	Travel	4,000.00

1	Other Operating Expenses	4,000.00	
2	Capital Outlay	<u>2,000.00</u>	
3		\$ 31,000.00	
4	Inspector of Weights and Meas-		
5	ures		
6	Personal Services	20,500.00	
7	Travel	4,000.00	
8	Other Operating Expenses	4,500.00	
9	Capital Outlay	<u>6,200.00</u>	
10		\$ 35,200.00	
11			\$1,236,200.00
11		TOTAL	

UNIVERSITY OF ALASKA

13	Academic Services	2,400,000.00	
14	Community College Program	240,000.00	
15	Geophysical Institute	200,000.00	
16	Agricultural Extension Services	130,000.00	
17	Agricultural Experiment Stations	260,000.00	
18	Construction - Geophysical Institute		
19		10,000.00	
20	Construction - Agricultural Experiment Stations		
21		75,000.00	
22	Construction - Campus	<u>340,000.00</u>	
23			\$4,205,000.00
23		TOTAL	

ALASKA NATIONAL GUARD

25	General Administration		
26	Personal Services	160,000.00	
27	Travel	21,000.00	
28	Other Operating Expenses	3,000.00	
29	Capital Outlay	<u>1,265.00</u>	

1		\$	190,265.00	
2	Facilities Operation	\$	<u>90,000.00</u>	
3		TOTAL		\$ 280,265.00
4	Surplus Property Revolving Fund			
5	(Not to be covered into Ter-			
6	ritorial Military Fund)	\$		35,000.00
7	HISTORICAL LIBRARY AND MUSEUM			
8	Personnel Services		44,000.00	
9	Travel		500.00	
10	Other Operating Expenses		2,900.00	
11	Capital Outlay		<u>2,500.00</u>	
12		TOTAL		\$ 49,900.00
13	PIONEERS' HOME			
14	Administration		43,140.00	
15	Operation and Maintenance of			
16	Home		<u>761,350.00</u>	
17		TOTAL		\$ 805,000.00
18	BOARDS AND COMMISSIONS			
19	Board of Accountancy	\$		4,400.00
20	Banking Board	\$		7,500.00
21	Alaska Bar Association	\$		5,000.00
22	Board of Chiropractic Examiners	\$		500.00
23	Coal Miners Examining Board	\$		500.00
24	Board of Hairdressing and Beauty Culture	\$		3,200.00
25	Board of Dental Examiners	\$		3,000.00
26	Board of Medical Examiners	\$		1,200.00
27	Real Estate Board	\$		2,000.00
28	Nurses Examining Board	\$		7,000.00
29	Board of Optometry	\$		395.00

1	Board of Pharmacy.\$	3,000.00
2	Board of Basic Sciences.\$	1,500.00
3	Board of Soil Conservation\$	4,000.00
4	Oil & Gas Conservation Commission.\$	1,000.00
5	BOARD OF JUVENILE INSTITUTIONS		
6	Expenses of Board.\$	3,500.00
7	Administration		35,000.00
8	Rent, Lease, Purchase and/or		
9	Construction of Juvenile		
10	homes.		100,000.00
11	Reimburse Cities for Operation		
12	and Maintenance of Juvenile		
13	homes.		<u>30,000.00</u>
14		.\$	168,500.00
15	Administration of Juvenile Code		
16	(In accordance with Senate		
17	Bill 86)		
18	Personel Services.\$	49,440.00
19	Travel.		6,000.00
20	Other Operating Expenses		10,000.00
21	Treatment and Care of		
22	Juvenile Delinquents		<u>200,000.00</u>
23		.\$	265,440.00
24	TOTAL	.\$	433,940.00
25	INSURANCE COMMISSION		
26	Personel Services.\$	40,400.00
27	Travel.		6,000.00
28	Other Operating Expenses		6,250.00
29	Capital Outlay		<u>2,150.00</u>

1		TOTAL	\$	54,800.00
2		RURAL DEVELOPMENT BOARD		
3		Rural Development Fund	\$	114,000.00
4		FISHERIES EXPERIMENTAL COMMISSION		
5		Personal Services	\$	70,000.00
6		Travel		2,500.00
7		Other Operating Expenses		10,230.00
8		Capital Outlay		<u>4,000.00</u>
9		TOTAL	\$	86,730.00
10		STATEHOOD COMMITTEE	\$	53,000.00
11		SAFETY COUNCIL		
12		Personal Services (including		
13		salary of Director not to		
14		exceed \$10,000.00 per annum). \$		43,800.00
15		Travel		4,000.00
16		Other Operating Expenses		1,000.00
17		Capital Outlay		<u>2,000.00</u>
18		TOTAL	\$	50,800.00
19		VETERANS SERVICE COUNCIL	\$	20,000.00
20		LEGISLATIVE COUNCIL		
21		Personal Services	\$	55,000.00
22		Travel		10,000.00
23		Other Operating Expenses		1,500.00
24		Capital Outlay		<u>2,000.00</u>
25		TOTAL	\$	68,500.00
26		LEGISLATIVE AUDIT		
27		Personal Services	\$	48,400.00
28		Travel		5,000.00
29		Other Operating Expenses		1,200.00

1	Capital Outlay.	500.00	
2	TOTAL		\$ 55,100.00
3	DELEGATE FROM ALASKA		\$ 5,000.00
4	VOCATIONAL REHABILITATION		\$ 115,000.00
5	To carry out the provisions of Senate Bill No. 30		
6	of the 1957 Legislature, Regular Session, creat-		
7	ing the Alaska Department of Fish and Game;		
8	creating therein a Division of Fur and Game and		
9	providing for the exp. uses of said Division.		
10	TOTAL		\$ 25,000.00
11	To carry out the provisions of House Bill No. 51 of the		
12	1957 Legislature, Regular Session, creating the		
13	Board of Barber Examiners and providing for the		
14	expenses thereof.	TOTAL	\$ 3,000.00
15	To carry out the provisions of Chapter 179, SLA 1955,		
16	as amended by House Bill No. 54 of the 1957		
17	Legislature, Regular Session, providing for the		
18	construction of boat harbors, jetties, dikes		
19	and breakwaters.	TOTAL	\$ 300,000.00
20	Expenses of preparation for Bond Issue. . .	TOTAL	\$ 5,000.00
21	To carry out the provisions of House Bill No. 68 of		
22	the 1957 Legislature, Regular Session, providing		
23	for a central storeroom and for the establishment		
24	and operation of a centralized duplicating serv-		
25	ice and establishing the Central Services Revolv-		
26	ing Fund.	TOTAL	\$ 50,000.00
27	To carry out the provisions of Committee Substitute		
28	for House Bill No. 96 of the 1957 Legislature,		
29	Regular Session, creating the Governors Committee		

1 on Employment of the Physically Handicapped, and
 2 providing for the expenses thereof. . . TOTAL \$ 5,000.00
 3 To carry out the provisions of Senate Bill No. 100 of the
 4 1957 Legislature, Regular Session, providing for
 5 Inspector Assistance, and providing for the
 6 expenses thereof. TOTAL \$ 20,000.00
 7 To carry out the provisions of House Bill No. 120
 8 of the 1957 Legislature, Regular Session, per-
 9 taining to special engineering services for
 10 airport design. TOTAL \$ 30,000.00
 11 GRAND TOTAL, GENERAL FUND \$36,507,264.38

12 Sec. 3. Refunds may be made from the General Fund in any
 13 amount found due.

14 Sec. 4. Chapter 6, ESLA 1955, is hereby repealed.

15 Sec. 5. This Act shall be effective July 1, 1957.

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