

1 IN THE HOUSE

THE COMMITTEE ON WAYS AND MEANS

2

HOUSE BILL NO. 113 .

3

IN THE LEGISLATURE OF THE TERRITORY OF ALASKA

4

TWENTY-THIRD SESSION

5

A BILL

6 For an Act entitled: "An Act to provide for the expenses of the
7 Territory for the months of April, May and
8 June of 1957; continuing for that purpose
9 appropriations made for the 1955-57 biennium;
10 appropriating the additional sum of
11 \$1,500,702.91 from the General Fund and
12 \$30,373.80 from the Highway Fund, or as
13 much thereof as may be necessary for the
14 expenses of the period; and setting an
15 effective date."

16 BE IT ENACTED BY THE LEGISLATURE OF THE TERRITORY OF ALASKA:

17 Section 1. All balances of appropriations made by Chapter
18 6, ESLA 1955 remaining unexpended as of March 31, 1957, are hereby
19 extended and are effective until June 30, 1957.

20 Section 2. The amount of \$1,500,702.91 or so much thereof
21 as shall be found necessary is hereby appropriated out of any
22 moneys in the General Fund of the Territory of Alaska not other-
23 wise appropriated, and the further sum of \$30,373.80 or so much
24 thereof as shall be found necessary is hereby appropriated out of
25 any moneys in the Highway Fund of the Territory of Alaska not
26 otherwise appropriated for the period commencing April 1, 1957,
27 and ending June 30, 1957, said sums to be apportioned according
28 to the following schedules;

29 AGRICULTURE, ALASKA DEPARTMENT OF

-1-

1	Salary of Commissioner	\$ 2,250.00
2	Salary of Personnel	900.00
3	General Expense	1,600.00
4	Marketing Salaries	4,200.00
5	Production Marketing Expense	<u>1,456.00</u>
6	TOTAL	\$10,406.00
7	ATTORNEY GENERAL, OFFICE OF	
8	Salary of Attorney General	\$ 3,625.00
9	Salaries of Personnel	13,515.97
10	Other Expenses of Office	2,200.00
11	Law Books and Equipment	<u>377.50</u>
12	TOTAL	\$19,718.47
13	BOARDS	
14	Board of Cosmetology TOTAL	\$ 150.00
15	Board of Medical Examiners TOTAL	\$ 155.00
16	Board of Real Estate TOTAL	\$ 550.00
17	Board of Basic Sciences TOTAL	\$ 200.00
18	Board of Alaska Soil Conservation TOTAL	\$ 500.00
19	Nurses Examining Board TOTAL	\$ 1,500.00
20	Banking Board TOTAL	\$ 500.00
21	BOUNTIES	
22	Bounty on Hair Seal TOTAL	\$24,115.00
23	Bounty on Wolves and Coyotes TOTAL	\$12,288.00
24	Bounty on Wolverine TOTAL	\$ 1,875.00
25	CIVIL DEFENSE, DEPARTMENT OF	
26	Salaries and Expenses TOTAL	\$11,200.00
27	COMMUNICATIONS, DIVISION OF ALASKA	
28	Salary of Supervisor	\$ 2,000.00
29	Salary of Assistant Radio Engineer	1,500.00

1	Salary of Administrative Assistant	\$ 1,125.00
2	Contingent Office Expense	375.00
3	Travel and Per Diem	780.00
4	Maintenance of Communication Facilities.	<u>1,250.00</u>
5	TOTAL	\$ 7,030.00

6 EDUCATION, DEPARTMENT OF

7	Salary of Commissioner of Education	\$ 3,625.00
8	Salaries, Professional Staff	12,000.00
9	Maintenance Supervisor and Expense	4,200.00
10	Salaries of Office Personnel	13,650.00
11	Contingent Office Expense	5,000.00
12	Travel Expense	<u>3,000.00</u>
13	TOTAL	\$41,475.00

14 EMERGENCY APPROPRIATION TOTAL \$ 1,250.00

15 FINANCE, DEPARTMENT OF

16	Salary of Director	\$ 750.01
17	Other Salaries, including Controller	8,801.05
18	Staff Salaries	4,368.24
19	Contingent Office Expense	1,500.00
20	Corporation Dept. General Expense	600.00
21	Printing Session Laws	1,000.00
22	Conversion Planning	7,000.00
23	Terminal Leave	15,000.00
24	FICA	<u>16,000.00</u>
25	TOTAL	\$55,019.30

26 FISHERIES, ALASKA DEPARTMENT OF

27	Director's Salary	\$ 2,750.00
28	Salaries of Personnel	2,895.00
29	General Expense - Administrative and Travel	1,825.00

1	Biology Salaries	\$18,375.00
2	General Expenses - Biology	11,160.00
3	Watershed Salaries	17,175.00
4	General Expenses - Watershed Management	13,510.00
5	Inspection Salaries	2,750.00
6	Inspection Expense	1,375.00
7	Sport Fish Propagation	20,641.00
8	Marine Predator Control and Investigation	12,805.00
9	Engineering	4,170.00
10	Education and Information	<u>2,645.00</u>
11	TOTAL	\$112,076.00
12	FISHERIES EXPERIMENTAL COMMISSION	
13	Salaries of Personnel	\$ 4,356.00
14	General Expenses	<u>1,000.00</u>
15	TOTAL	\$ 5,356.00
16	GOVERNOR OF ALASKA	
17	Salaries	\$ 4,092.00
18	Contingent Expense	625.00
19	Entertainment	<u>750.00</u>
20	TOTAL	\$ 5,467.00
21	HEALTH, ALASKA DEPARTMENT OF	
22	Health and Sanitation	\$ 46,000.00
23	Tuberculosis Hospitalization and Control	96,000.00
24	Hospital Inspection and Licensing	1,000.00
25	Hospital Survey, Construction etc.	2,275.00
26	Vital Statistics Bureau	7,500.00
27	Payment to U. S. Commissioners	8,000.00
28	Mental Health Authority	20,000.00
29	Alaska Food Drug and Cosmetic	3,000.00

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 Engrossed as amended.

1	Water Pollution Control	\$ 3,350.00
2	Physical Examination of School Children . . .	<u>5,000.00</u>
3	TOTAL	\$192,125.00
4	HIGHWAY ENGINEER, OFFICE OF (to be appropriated	
5	out of Highway Fund)	
6	Salary of Highway Engineer	\$ 2,750.00
7	Salary of Personnel	4,125.00
8	Salary of Engineers and Draftsmen	2,500.00
9	Contingent Expense - Juneau	800.00
10	Engineering Supplies & Equipment	650.00
11	Construction and Maintenance of Telephone Lines	
12	and Erection, Equipment and Maintenance of	
13	Expenses - Field Offices	1,000.00
14	Terminal Leave and Vacation Pay	1,000.00
15	FICA	<u>150.00</u>
16	TOTAL	\$ 12,975.00
17	JUVENILE HOMES	
18	Board Expense	\$ 850.00
19	Personnel and Administration	<u>4,550.00</u>
20	TOTAL	\$ 5,400.00
21	INSURANCE DEPARTMENT	
22	Salary of Personnel	\$ 1,900.00
23	Contingent Office Expense	1,000.00
24	Board Expense	<u>500.00</u>
25	TOTAL	\$ 3,400.00
26	LABOR, DEPARTMENT OF	
27	Salary of Labor Commissioner	\$ 2,500.00
28	Stenographic Salaries	1,080.00
29	Contingent Expense	625.00

1	Travel Expense	625.00
2	Industrial Safety Service	375.00
3	Operation Railbelt Office	5,000.00
4	Wage Collection Law	<u>250.00</u>
5	Total	\$10,455.00
6	Alaska Industrial Board, expenses of	
7	Salary of Personnel	\$ 3,625.00
8	Office Expense	500.00
9	Hearings and Appeals Expense	<u>375.00</u>
10	TOTAL	\$ 4,500.00
11	LANDS, DEPARTMENT OF PUBLIC	
12	Salary of Commissioner	\$ 2,375.00
13	Salary Office Personnel	2,625.00
14	Contingent Expense	1,485.50
15	Travel Expense	<u>600.00</u>
16	TOTAL	\$ 7,085.50
17	LEGISLATIVE AUDIT COMMITTEE	
18	Salaries and Expenses TOTAL	\$ 5,800.00
19	LEGISLATIVE COUNCIL	
20	Director's Salary	\$ 2,500.00
21	Staff Salaries	4,000.00
22	Travel and Per Diem - Council Members	1,300.00
23	Travel and Per Diem - Director	250.00
24	Contingent Expense	<u>350.00</u>
25	TOTAL	\$ 8,400.00
26	LIBRARY AND MUSEUM, HISTORICAL	
27	Salary of Librarian and Curator	\$ 2,250.00
28	Salaries of Personnel	2,700.00
29	General Expense	<u>1,400.00</u>

1		TOTAL . . .	\$ 6,350.00
2	LIBRARY SERVICE, DEPARTMENT OF		
3	Salaries and Expenses	TOTAL . . .	\$ 6,966.50
4	MINES, DEPARTMENT OF		
5	Commissioner's Salary		\$ 2,749.84
6	Assistant Mining Engineers - Salaries		999.67
7	Salary of Administrative Assistant		1,624.84
8	Stenographic Salary		759.33
9	Contingent Expense		593.01
10	Assay Offices and Sampling Plants		<u>5,363.50</u>
11		TOTAL . . .	\$ 12,090.19
12	NATIONAL GUARD, ALASKA		
13	Salaries		\$ 18,750.00
14	Office Expense		4,600.00
15	Construction operation and repair of facilities		<u>11,150.00</u>
16		TOTAL . . .	\$ 34,500.00
17	PIONEERS HOME		
18	Salary of Superintendent	TOTAL . . .	\$ 1,800.00
19	POLICE, DEPARTMENT OF TERRITORIAL		
20	New Cars and Equipment		\$ 3,000.00
21	Car Operating Expense		15,587.70
22	Salaries		108,000.00
23	Weights and Measures		3,357.21
24	Driver's Licenses		9,500.00
25	All other Expenses		10,000.00
26	Fire Marshall's Office		<u>3,068.31</u>
27		TOTAL . . .	\$ 152,513.22
28	Expenses for the operation and maintenance of		
29	highway scales (from Highway Fund to be dis-		

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1	bursed on vouchers evidencing purchase	
2	and approved by the Highway Engineer) . . .	\$ 17,398.80
3	RESOURCE DEVELOPMENT BOARD	
4	Resource Development Board TOTAL	6,380.62
5	TAXATION, DEPARTMENT OF	
6	Commissioner's Salary	\$ 2,875.00
7	Juneau Office Expense	\$ 45,690.95
8	Anchorage Office Expense	22,591.13
9	Other Field Offices	<u>23,967.94</u>
10	TOTAL	\$ 95,125.02
11	TERRITORIAL BUILDINGS	
12	Upkeep and expenses, including salaries . TOTAL	\$ 15,500.00
13	TREASURER OF ALASKA	
14	Treasurer's Salary	\$ 3,000.00
15	Assistant Treasurer's Salary	2,000.00
16	Salaries -- Personnel	7,900.00
17	Treasurer's Surety Bond	312.50
18	Contingent Expenses	<u>1,250.00</u>
19	TOTAL	\$ 14,462.50
20	VETERANS SERVICE COUNCIL	
21	General Expense TOTAL	\$ 1,775.00
22	ALASKA VISITORS ASSOCIATION TOTAL	\$ 17,800.00
23	VOCATIONAL REHABILITATION TOTAL	\$ 14,639.00
24	WELFARE, DEPARTMENT OF PUBLIC	
25	Administration	\$ 44,000.00
26	Old Age Assistance	142,781.25
27	General Relief	100,000.00
28	Juvenile Code	96,000.00
29	Aid to Dependent Children	150,300.00

1	Children's Receiving Homes.....	4,446.84
2	Aid to Blind.....	<u>8,476.50</u>
3	TOTAL.....	\$546,604.59
4	ALASKA BAR ASSOCIATION..... TOTAL.....	\$ 1,200.00

5 Section 3. This Act shall become effective April 1, 1957.

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