

Original

IN THE HOUSE

BY THE COMMITTEE ON WAYS AND MEANS

HOUSE BILL NO. 203

IN THE LEGISLATURE OF THE TERRITORY OF ALASKA

TWENTY-FIRST SESSION

A BILL

For an Act entitled: "An Act to appropriate the sum of \$23,066,224.00 or so much thereof as shall be found necessary for the expenses of the Territory of Alaska for the Biennium beginning April 1, 1953 and ending March 31, 1955, and for the school biennium beginning July 1, 1953 and ending June 30, 1955, and ^{establishing} ~~declaring~~ an emergency."

BE IT ENACTED BY THE LEGISLATURE OF THE TERRITORY OF ALASKA:

Section 1. That the sum of \$23,066,224.00 or so much thereof as shall be found necessary is hereby appropriated out of any moneys in the Treasury of the Territory of Alaska not otherwise appropriated for the expenses of the Territory for the biennium commencing April 1, 1953 and ending March 31, 1955, and for the school biennium commencing July 1, 1953 and ending June 30, 1955, said sum to be apportioned according to the following schedules:

AID TO PUBLIC LIBRARIES

Aid to Public Libraries, as provided by Sections

37-12-11 to 14, ACLA 1949	Total	\$	7,500.00
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ALASKA COMMUNICATION DIVISION

Salary of Supervisor, \$9,000.00

per annum	\$	18,000.00
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1	Salary of Assistant Radio Engineer,		
2	not to exceed \$7,000 per annum	\$	14,000.00
3	Salary of Administrative Assistant,		
4	not to exceed \$6,000 per annum		12,000.00
5	Contingent Office Expense		3,250.00
6	Office Equipment		1,500.00
7	New Stations - replacements		24,375.00
8	Travel and Per Diem-Supervisor		1,500.00
9	Travel and Per Diem - Administrative		
10	Personnel		3,000.00
11	Maintenance of Communication		
12	Facilities		27,000.00
13	Terminal Leave Pay		3,000.00
14	F.I.C.A.		<u>324.00</u>
15		Total	\$ 107,949.00

16	ALASKA DEPARTMENT OF AGRICULTURE		
17	Salary of Commissioner, \$8,000 per		
18	annum	\$	16,000.00
19	Salary of Personnel		36,000.00
20	General Expenses		11,878.00
21	Marketing Salaries		19,200.00
22	Production Marketing Expense		6,250.00
23	F.I.C.A.		<u>756.00</u>
24		Total	\$ 90,084.00

25	ALASKA DEVELOPMENT BOARD		
26	Juneau Headquarters	\$	50,000.00
27	Establishment field office--		
28	Railbelt area		<u>50,000.00</u>
29		Total	\$ 100,000.00

H.B. No. _____

1	ALASKA HISTORICAL LIBRARY AND MUSEUM	
2	Salary of Librarian and Curator,	
3	\$8,400 per annum	\$ 16,800.00
4	Salaries of Personnel	18,000.00
5	General Expense	6,500.00
6	F.I.C.A.	<u>324.00</u>
7		Total \$ 41,624.00

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8	ALASKA DEPARTMENT OF FISHERIES	
9	Expenses of Board	\$ 7,500.00
10	Director's Salary, \$10,000 per annum	20,000.00
11	Salaries of Personnel	12,000.00
12	General Expenses-Administrative	16,200.00
13	Biology Salaries	62,730.00
14	General Expenses-Biology	58,570.00
15	Watershed Salaries	19,200.00
16	General Expenses-Watershed	40,000.00
17	Inspection Salaries	79,570.00
18	General Expenses-Inspection	40,430.00
19	Sport Fish Propagation	71,000.00
20	Destruction of Hair Seals, Etc.	50,000.00
21	F.I.C.A.	<u>972.00</u>
22		Total \$ 478,172.00

23	ALASKA NATIONAL GUARD	
24	Salaries	\$ 136,320.00
25	Travel	20,000.00
26	Office Expense	16,000.00
27	F.I.C.A.	3,900.00
28	Utilities	18,000.00
29	Equipment and Maintenance	17,000.00

1	OCS and NCO Schools	\$	10,000.00	
2	Air NG Svc. and Svc. Contracts		<u>30,000.00</u>	
3			Total	\$ 251,220.00
4	ALASKA VISITORS ASSOCIATION			
5	Space Buying	\$	75,000.00	
6	Publicity		20,000.00	
7	Literature		15,000.00	
8	Local Welcoming Program		<u>10,000.00</u>	
9			Total	120,000.00
10	OFFICE OF THE ATTORNEY GENERAL			
11	Salary of the Attorney General,			
12	\$15,500 per annum	\$	27,000.00	
13	Salaries of Personnel		53,400.00	
14	Other Expenses of Office		15,000.00	
15	Terminal Leave		2,500.00	
16	Special and Associate Council-			
17	rate cases		7,500.00	
18	F.I.C.A.		<u>648.00</u>	
19			Total	\$ 106,048.00
20	OFFICE OF THE AUDITOR			
21	Salary of the Auditor,			
22	\$10,800 per annum	\$	21,600.00	
23	Salary of Deputy Auditor,			
24	not to exceed \$8,000 per annum		16,000.00	
25	Accounting Department Salaries		32,000.00	
26	Accounting Department General			
27	Expense		12,000.00	
28	Corporation Department Salaries		12,000.00	
29	Corporation Department General			

1	Expense	\$	4,500.00
2	Insurance Department Salaries		18,000.00
3	Insurance Department General		
4	Expense		8,500.00
5	Printing Session Laws		1,500.00
6	Printing Reports & Statements		1,000.00
7	Terminal Leave & Vacation Pay		2,500.00
8	Equipment, new building		3,000.00
9	F.I.C.A.		<u>1,100.00</u>
10		Total	\$ 133,700.00
11	AUDIT OF TERRITORIAL BOOKS	Total	\$ 20,000.00
12	BENEFITS RETIRED EMPLOYEES	Total	\$ 40,000.00
13	EXPENSES OF BANKING BOARD	Total	\$ 6,500.00
14	EXPENSES OF BOARD OF ACCOUNTANCY	Total	\$ 4,400.00
15	EXPENSES OF BOARD OF ALASKA SOIL		
16	CONSERVATION.	Total	\$ 3,000.00
17	EXPENSES OF BOARD OF ALASKA LIBRARIES	Total	\$ 2,000.00
18	EXPENSES OF BOARD OF BASIC SCIENCES	Total	\$ 1,500.00
19	EXPENSES OF BOARD OF CHIROPRACTIC		
20	EXAMINERS	Total	\$ 300.00
21	EXPENSES OF BOARD OF COSMETOLOGY	Total	\$ 1,000.00
22	EXPENSES OF BOARD OF DENTAL EXAMINERS	Total	\$ 3,000.00
23	EXPENSES OF BOARD OF MEDICAL		
24	EXAMINERS	Total	\$ 1,000.00
25	EXPENSES OF BOARD OF OPTOMETRY	Total	\$ 395.00
26	EXPENSES OF BOARD OF PHARMACY	Total	\$ 3,000.00
27	EXPENSES OF REAL ESTATE BOARD	Total	\$ 2,000.00
28	EXPENSES OF NURSES BOARD	Total	\$ 3,000.00
29	EXPENSES OF COAL MINERS BOARD	Total	\$ 1,000.00

1	BOUNTY ON HAIR SEALS	Total	\$	75,000.00
2	BOUNTY ON WOLVES AND COYOTES	Total	\$	75,000.00
3	BOUNTY ON WOLVERINES	Total	\$	12,000.00
4	DELEGATE FROM ALASKA			
5	To provide for defraying certain expenses			
6	of Delegate from Alaska to be	Total	\$	5,000.00
7	DEPARTMENT OF EDUCATION			
8	Salary of Commissioner,			
9	\$13,500 per annum	\$	27,000.00	
10	Salary of Deputy Commissioner of Education,			
11	not to exceed \$8,400 per annum	16,800.00		
12	Salary of two Education Supervisors,			
13	not to exceed \$7,200 per annum	28,800.00		
14	Certification and Non-resident			
15	Instruction Supervisor,			
16	\$5,750 per annum	11,500.00		
17	Salaries of Office Personnel	72,000.00		
18	Contingent Office Expense, Printing,			
19	Publication of Courses of Study,			
20	and Printing Biennial Report	18,000.00		
21	Travel Expense	18,000.00		
22	Superintendents' Advisory Commission	3,000.00		
23	Territorial Board of Education	5,000.00		
24	Terminal Leave and Vacation Pay	8,000.00		
25	Territorial Text Book Commission	1,200.00		
26	Equipment - New Building	7,500.00		
27	F.I.C.A.	1,300.00		
28		Total	\$	218,100.00
29	EMERGENCY APPROPRIATION	Total	\$	10,000.00

1	EMPLOYEES OLD-AGE INSURANCE	Total	\$ 11,000.00
2	FISHERIES EXPERIMENTAL COMMISSION		
3	Salaries of Personnel	\$ 55,000.00	
4	General Expense	15,000.00	
5	F.I.C.A.	<u>612.00</u>	
6		Total	\$ 70,612.00
7	GENERAL ELECTION	Total	\$ 18,000.00
8	GOVERNOR OF ALASKA		\$ 250.00
9	Salaries	\$ 32,732.00	
10	Contingent Expense	5,000.00	
11	House and Grounds	25,000.00	
12	Entertainment	<u>6,000.00</u>	
13		Total	\$ 68,732.00
14	DEPARTMENT OF HEALTH		
15	Food and Drug Act	\$ 10,000.00	
16	Community Health, to continue program		
17	as outlined in Chap.96, SLA 1949	12,000.00	
18	Health and Sanitation	200,000.00	
19	T.B. Hospital and Control	780,439.00	
20	Hospital Inspection and License	1,000.00	
21	Hospital Survey, Construction	15,000.00	
22	Vital Statistics - Salaries	30,000.00	
23	Statistics Commissioner - Fees	38,000.00	
24	Water Pollution Control	21,000.00	
25	Mental Health Authority	<u>25,000.00</u>	
26		Total	\$ 1,132,439.00
27	OFFICE OF HIGHWAY ENGINEER		
28	Salary of Highway Engineer and		
29	Superintendent of Public Works,		

1	\$9,000 per annum	\$	18,000.00
2	Salary of Administrative Assistant		
3	not to exceed \$5,400 per annum		10,800.00
4	Other Office Employees		18,000.00
5	Contingent Office Expense		5,000.00
6	Office Equipment - new building		3,000.00
7	Construction and Maintenance of		
8	Telephone Lines, and Erection,		
9	Equipment and Maintenance of		
10	Shelter Cabins		1,000.00
11	Terminal Leave and Vacation Pay		3,000.00
12	F.I.C.A.		<u>500.00</u>
13		Total	\$ 59,300.00
14	TERRITORIAL BUILDINGS		
15	Insurance, Alaska Office Building	\$	1,500.00
16	Upkeep and Repair of <i>Territorial Building</i>		5,000.00
17	Maintenance and Salaries of <i>Alaskan</i>		120,000.00
18	F.I.C.A. <i>Office Building</i>		<u>1,600.00</u>
19		Total	\$ 128,100.00
20	DEPARTMENT OF LABOR		
21	Salary of Labor Commissioner,		
22	\$9,000 per annum	\$	18,000.00
23	Salary of one Stenographer		8,040.00
24	Contingent Expense		3,500.00
25	Travel Expense		4,500.00
26	Equipment		1,000.00
27	Industrial Safety Service		20,000.00
28	Wage Collection Law		2,000.00
29	Operation Fairbanks by Deputy		

1	Commissioner	\$	20,000.00	
2	Statistical Service		<u>10,000.00</u>	
3			Total	\$ 37,040.00
4	ALASKA INDUSTRIAL BOARD			
5	Salary of two Clerks	\$	22,800.00	
6	Equipment		500.00	
7	Office Expense		4,000.00	
8	Hearings and Appeals Expense		2,000.00	
9	F.I.C.A.		<u>900.00</u>	
10			Total	\$ 30,200.00
11	LEGISLATIVE COUNCIL			
12	Salary of Director,			
13	\$9,000 per annum	\$	18,000.00	
14	Stenographic Salaries		9,600.00	
15	Travel Expense and Per Diem for			
16	Legislative Members		11,100.00	
17	Travel and Per Diem - Director		1,000.00	
18	Contingent Expense		1,500.00	
19	F.I.C.A.		<u>216.00</u>	
20			Total	\$ 41,416.00
21	DEPARTMENT OF MINES			
22	Salary of Commissioner of Mines,			
23	\$10,000 per annum	\$	20,000.00	
24	Salaries of four Associate Mining			
25	Engineers, not to exceed			
26	\$7,500 per annum		60,000.00	
27	Salary of Administrative Assistant,			
28	not to exceed \$6,500 per annum		13,000.00	
29	Salary of Stenographer-Clerk		8,000.00	

1	Travel and Field Expense	20,000.00	
2	Contingent Expense, Headquarters		
3	and Field Offices	10,000.00	
4	Construction and Repair Assay Office	15,000.00	
5	Compilation and Dissemination of		
6	Alaskan Mineral Resources Report	10,000.00	
7	ASSAY OFFICES AND SAMPLING PLANTS		
8	Operation of assay offices and field		
9	stations at Anchorage, College,		
10	Ketchikan, and Nome, including		
11	salaries of assayers and assayer-		
12	engineers	70,000.00	
13	F.I.C.A.	<u>756.00</u>	
14		Total	\$ 226,756.00
15	PIONEERS HOME		
16	Salary of Superintendent,		
17	\$7,200 per annum	\$ 14,400.00	
18	Men's General Maintenance	514,840.00	
19	Kitchen Equipment	7,500.00	
20	Women's General Maintenance	30,000.00	
21	Interior and Exterior Painting <i>to be</i>	16,475.00	
22	<i>and may be done by contract</i>		
23	New Construction <i>based on competitive bids</i>	<u>300,000.00</u>	
24		Total	\$ 883,215.00
25	PRIMARY ELECTION	Total	\$ 37,500.00
26	DEPARTMENT OF PUBLIC WELFARE		
27	Expenses of Board	\$ 5,000.00	
28	Administration, including salaries,		
29	travel, equipment and contingent		
30	expenses	\$ 300,000.00	

1	Old Age Assistance	\$1,138,320.00	
2	Relief of Destitution	575,000.00	
3	Juvenile Code	350,000.00	
4	Aid for Dependent Children	700,000.00	
5	Children's Receiving Homes (CWS)	20,000.00	
6	Aid to Blind	<u>39,954.00</u>	
7		Total	\$ 3,128,274.00
8	RESCUE & RELIEF OF LOST PERSONS	Total	10,000.00
9	SCHOOL BUILDINGS		
10	For school building construction and		
11	repair of rural schools	Total	\$ 400,000.00
12	DEPARTMENT OF TAXATION		
13	Salary of Tax Commissioner,		
14	\$10,800.00 per annum	\$ 21,600.00	
15	Juneau Office Expense	494,901.84	
16	Anchorage Office Expense	225,893.16	
17	Fairbanks Office Expense	112,875.00	
18	Ketchikan Office Expense	44,705.00	
19	Nome Office Expense	29,325.00	
20	Enforcement - Weights & Measures	15,000.00	
21	F.I.C.A.	<u>5,000.00</u>	
22		Total	\$ 949,300.00
23	TREASURER OF ALASKA		
24	Treasurer's Salary, ^{10,800} \$10,800 per annum	20,600.00 ^{21,600.00}	
25	Assistant Treasurer's Salary, not		
26	to exceed \$8,000 per annum	16,000.00	
27	Salaries - Other Personnel	50,000.00	
28	Treasurer's Surety Bond	2,500.00	
29	Treasurer's Assistants' Surety Bonds	500.00	

1	Printing, Postage, Office Supplies, Travel,	
2	Equipment & Contingent Expenses	8,700.00
3	Terminal and Vacation Pay	2,500.00
4	F.I.C.A.	<u>648.00</u>
5	Total	\$ <u>100,848.00</u>
6	UNIVERSITY OF ALASKA	
7	Administration	\$ 200,000.00
8	Maintenance of physical plant, mining	
9	extension, salaries, faculty, includ-	
10	ing teachers' retirement, summer	
11	session, territorial scholarships,	
12	etc.	1,100,000.00
13	Agricultural Experimental Stations,	
14	Cooperative and Hatch, Adams,	
15	Purnell and Bankhead-Jones Acts	245,000.00
16	Agricultural Extension Cooperative with	
17	Smith-Lever and Gapper-Ketcham	
18	Acts	140,000.00
19	Agricultural Experiment Station	
20	Buildings and Equipment	43,000.00
21	New Construction	1,000,000.00
22	Geophysical Institute	150,000.00
23	Museum Operations	9,000.00
24	Expense Land Taking	10,000.00
25	Annuity - Charles E. Bunnell	15,000.00
26	Community College Program	<u>100,000.00</u>
27	Total	\$ 3,012,000.00

SUPPORT OF SCHOOLS

Schools within Incorporated Cities 7,000,000.00

H.B. No. _____

1	Schools outside Incorporated Cities	1,600,000.00	
2	Non-resident Instruction	20,000.00	
3	Tuition	126,000.00	
4	Transportation	750,000.00	
5	Insuring Rural School Buildings	10,000.00	
6	Education of Handicapped Children	30,000.00	
7	Teachers' Salary Increase	850,000.00	
8	Vocational Education	<u>75,000.00</u>	
9		Total	\$10,461,000.00
10	VETERANS SERVICE COUNCIL		
11	Salaries	\$ 10,000.00	
12	Travel	<u>5,000.00</u>	
13		Total	\$ 15,000.00
14	VOCATIONAL REHABILITATION	Total	\$ 72,000.00
15	CIVIL DEFENSE ADMINISTRATION	Total	\$ 200,000.00 100,000.00
16		GRAND TOTAL	\$25,066,224.00 22,768,074.00

Section 2. **REPEAL**, Chapter 134,
S.C. 1951 as hereby repealed.
Section 3. **EFFECTIVE DATE.**
This Act shall become effective
April 1, 1952.