

**SENATE JOURNAL  
SUPPLEMENT**

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**May 7, 2025**

**Wednesday**

**No. 5**

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**Amendment No. 2 to  
SCS CSHB 53(FIN)**  
page 1

**Amendment No. 6 to  
SCS CSHB 53(FIN)**  
page 50

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**May 7, 2025**

**Juneau, Alaska**



HB 53

Amendment No. 2 to SCS CSHB53(FIN)

By Senator Myers

Page 2, line 1, through page 57, line 14:

Delete all material and insert:

"\* Section 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2026 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

Appropriation Items	General Funds	Other Funds
	Allocations	
* * * * *	* * * * *	
* * * * *	<b>Department of Administration</b>	* * * * *
* * * * *	* * * * *	

**Centralized Administrative**

<b>Services</b>	<b>105,489,400</b>	<b>12,092,200</b>	<b>93,397,200</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	3,540,100
Facilities Rent Non-State Owned	1,131,800
Office of the Commissioner	1,198,500
Administrative Services	3,217,600
Finance	25,085,400

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2025, of program receipts from credit card rebates.

Personnel	13,076,900
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected for cost allocation

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**SENATE JOURNAL SUPPLEMENT**

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**No. 5**

**May 7, 2025**

of the Americans with Disabilities Act.

Retirement and Benefits 22,522,700

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Health Plans Administration 35,678,900

Labor Agreements 37,500

Miscellaneous Items

**Shared Services**

**of Alaska 16,993,900 9,023,400 7,970,500**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected by Shared Services of Alaska in connection with its debt collection activities.

Office of Procurement and 4,805,300

Property Management

Accounting 9,804,600

Print Services 2,384,000

**State Facilities**

**Maintenance and 506,200 506,200**

**Operations**

Facilities Rent State Owned 506,200

**Public Communications**

**Services 879,500 779,500 100,000**

Satellite Infrastructure 879,500

**Office of Information**

**Technology 64,602,800 64,602,800**

Helpdesk & Enterprise 4,896,300

Support

Information Technology 5,487,800

Strategic Support

Licensing, Infrastructure & 44,088,300

Servers

It is the intent of the legislature that the Office of Information

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

Technology shall present a plan to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025 to contain the growth of information technology costs relating to cloud services and software licensing in the Executive Branch.

Chief Information Officer 10,130,400

It is the intent of the legislature that the Office of Information Technology shall present a prioritized plan to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025 for the uses, costs, and expected benefits of projects using artificial intelligence.

**Risk Management 35,157,700 35,157,700**

Risk Management 35,157,700

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan.

**Legal and Advocacy**

**Services 83,921,30 80,428,900 3,492,400**

Office of Public Advocacy 39,542,500

Public Defender Agency 44,378,800

**Alaska Public Offices**

**Commission 1,272,500 1,272,500**

Alaska Public Offices 1,272,500

Commission

**Motor Vehicles 20,750,700 20,160,500 590,200**

Motor Vehicles 20,750,700

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\* \* \* **Department of Commerce, Community** \* \* \*  
**and Economic Development**

\* \* \* \* \*

**Executive**

**Administration 11,022,600 1,246,100 9,776,500**

Commissioner's Office 2,094,500

Administrative Services 5,831,800

Alaska Broadband Office 3,096,300

**Banking and Securities 5,239,900 5,189,900 50,000**

Banking and Securities 5,239,900

**Community and**

**Regional Affairs 17,703,900 7,086,000 10,617,900**

**SENATE JOURNAL SUPPLEMENT**

**No. 5**

**May 7, 2025**

Community and Regional Affairs	11,494,900		
Serve Alaska	6,209,000		
<b>Revenue Sharing</b>	<b>22,728,200</b>		<b>22,728,200</b>
Payment in Lieu of Taxes (PILT)	10,428,200		
National Forest Receipts	9,200,000		
Fisheries Taxes	3,100,000		

**Corporations, Business and Professional Licensing 21,276,400 20,164,900 1,111,500**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).

Corporations, Business and Professional Licensing	21,276,400		
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**Investments 6,007,600 6,007,600**

Investments	6,007,600		
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**Insurance Operations 8,745,300 8,171,600 573,700**

The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.

Insurance Operations	8,745,300		
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**Alaska Oil and Gas**

**Conservation Commission 9,348,900 9,123,900 225,000**

Alaska Oil and Gas	9,348,900		
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Conservation Commission

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.

**Alcohol and Marijuana**

**Control Office 4,768,500 4,768,500**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

marijuana.

Alcohol and Marijuana Control Office	4,768,500	
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**Alaska Gasline**

<b>Development Corporation</b>	<b>5,730,700</b>	<b>5,730,700</b>
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Alaska Gasline Development Corporation	5,730,700	
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**Alaska Energy**

<b>Authority</b>	<b>22,206,300</b>	<b>6,286,800</b>	<b>15,919,500</b>
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Alaska Energy Authority Owned Facilities	1,199,000	
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Alaska Energy Authority Rural Energy Assistance	14,562,200	
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Alaska Energy Authority Power Cost Equalization	233,900	
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Statewide Project Development, Alternative Energy and Efficiency	6,211,200	
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**Alaska Industrial Development and  
Export Authority**

<b>12,419,600</b>		<b>12,419,600</b>
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Alaska Industrial Development and Export Authority	11,921,100	
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Alaska Industrial Development Corporation Facilities Maintenance	498,500	
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**Alaska Seafood**

<b>Marketing Institute</b>	<b>26,488,100</b>		<b>26,488,100</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.

Alaska Seafood Marketing Institute	26,488,100	
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**Regulatory Commission**

<b>of Alaska</b>	<b>10,639,800</b>	<b>10,487,000</b>	<b>152,800</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the

**SENATE JOURNAL SUPPLEMENT**

**No. 5**

**May 7, 2025**

Department of Commerce, Community, and Economic Development,  
Regulatory Commission of Alaska receipts account for regulatory cost  
charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

Regulatory Commission of Alaska 10,639,800

**Facility Maintenance  
and Operations**

<b>3,121,300</b>	<b>599,200</b>	<b>2,522,100</b>
Facilities Rent State Owned	1,614,500	
Facilities Rent Non-State Owned	1,506,800	

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**\* \* \* \* \* Department of Corrections \* \* \* \* \***

\* \* \* \* \*

**Facility Operations  
and Maintenance**

<b>28,422,200</b>	<b>13,612,800</b>	<b>14,809,400</b>
24 Hour Institutional Utilities	11,882,000	
Non-Institutional Utilities	42,500	
24 Hour Institutional Maintenance	11,042,200	
Non-Institutional Maintenance & Operations	5,300	
Non-State Owned Leases	2,000,000	
Facility-Capital Improvement Unit	1,660,300	
DOC State Facilities Rent	1,789,900	

**Administration  
and Support**

<b>13,001,400</b>	<b>12,218,200</b>	<b>783,200</b>
Office of the Commissioner	2,695,100	
Administrative Services	5,709,600	
Information Technology MIS	3,567,600	
Research and Records	1,029,100	

**Population**

<b>311,699,500</b>	<b>303,318,000</b>	<b>8,381,500</b>
Recruitment and Retention	721,800	
Correctional Academy	1,973,400	
Institution Director's Office	2,780,800	
Classification and Furlough	1,504,400	

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

Out-of-State Contractual	300,000
Inmate Transportation	3,152,500
Point of Arrest	628,700
Anchorage Correctional Complex	37,503,200

The amount allocated for the Anchorage Correctional Complex includes the unexpended and unobligated balance on June 30, 2025, of federal receipts received by the Department of Corrections through manday billings.

It is the intent of the legislature the State of Alaska, through the Department of Corrections (DOC), no longer covers the full cost of unsentenced federal inmates housed in State facilities. The legislature urges the Department to coordinate with the Department of Law to either receive adequate daily funding for federal inmates housed in State facilities or to determine a method for them to be housed at a federal or private facility until court hearings. DOC and Department of Law shall then submit a joint response to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025, outlining the determined terms, number of federal inmates housed in State facilities by day in 2025 and the final cost associated to the State, if any.

Anvil Mountain Correctional Center	9,538,000
Combined Hiland Mountain Correctional Center	20,456,800
Fairbanks Correctional Center	16,687,100
Goose Creek Correctional Center	54,929,200
Ketchikan Correctional Center	6,387,200
Lemon Creek Correctional Center	15,245,700
Matanuska-Susitna Correctional Center	8,754,100
Palmer Correctional Center	21,192,500
Spring Creek Correctional Center	23,215,100

It is the intent of the legislature that the Department of Corrections

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**SENATE JOURNAL SUPPLEMENT**

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**No. 5**

**May 7, 2025**

permanently close one housing unit at Spring Creek Correctional Facility. Closing one unit will allow the Department to direct personnel resources to other areas of the facility, reduce overtime, and find efficiencies. The Department shall provide a report to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025, detailing the efforts taken towards closing a housing unit, and resulting cost savings and efficiencies.

Wildwood Correctional Center	20,184,700
Yukon-Kuskokwim Correctional Center	12,762,400
Point MacKenzie Correctional Farm	5,985,100
Probation and Parole Director's Office	1,440,400
Pre-Trial Services	16,823,000
Statewide Probation and Parole	19,405,200
Regional and Community Jails	8,189,400

It is the intent of the legislature that the Department of Corrections continue the reform of the Regional and Community Jails program. Since the program's inception, public safety has changed in the state and jails are not utilized to the same extent. Therefore, the Department should renegotiate FY27 contracts by reducing the bed count by two-thirds if the individual community's unused bed rate was over sixty percent, when FY24 and FY25 are averaged, and any other corresponding costs. This realignment prevents closures and allows communities to maintain a jail with a more appropriate bed count and cost to the State. The Department shall issue a status report to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025.

Parole Board	1,938,800
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**Community Residential**

<b>Centers</b>	<b>14,651,300</b>	<b>14,651,300</b>
Community Residential Centers		14,651,300

<b>Electronic Monitoring</b>	<b>2,826,200</b>	<b>2,826,200</b>
Electronic Monitoring		2,826,200

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

The amount allocated for Electronic Monitoring includes the unexpended and unobligated balance on June 30, 2025, of program receipts from electronic monitoring fees.

**Health and Rehabilitation**

<b>Services</b>	<b>83,931,900</b>	<b>72,307,200</b>	<b>11,624,700</b>
Health and Rehabilitation		1,742,400	
Director's Office			
Physical Health Care		69,569,800	
Behavioral Health Care		4,439,900	
Substance Abuse Treatment		4,217,600	
Program			
Sex Offender Management		3,097,600	
Program			
Domestic Violence Program		175,000	
Reentry Unit		689,600	

**Offender Habilitation**      **1,619,700**                      **1,463,400**                      **156,300**

Education Programs		1,013,700	
Vocational Education		606,000	
Programs			

**Recidivism Reduction**

<b>Grants</b>	<b>1,766,700</b>	<b>766,700</b>	<b>1,000,000</b>
Recidivism Reduction Grants		1,766,700	

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**\* \* \* \* Department of Education and Early Development \* \* \* \***

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**K-12 Aid to**

<b>School Districts</b>	<b>20,791,000</b>		<b>20,791,000</b>
Foundation Program		20,791,000	

**K-12 Support**                      **13,717,500**                      **13,717,500**

Residential Schools Program		8,535,800	
Youth in Detention		1,100,000	
Special Schools		4,081,700	

**Education Support**

<b>and Admin Services</b>	<b>314,754,100</b>	<b>67,237,900</b>	<b>247,516,200</b>
Executive Administration		1,943,200	
Administrative Services		4,235,600	
Information Services		2,357,600	
Broadband Assistance Grants		21,001,300	
School Finance & Facilities		2,901,000	

**SENATE JOURNAL SUPPLEMENT**

**No. 5**

**May 7, 2025**

It is the intent of the legislature that a school district report to the Department twice annually, once by the end of the count period set out in AS 14.17.500, and on February 1, 2026, the balance of each of the following funds: 1) school operating fund, 2) special revenue funds, 3) capital project funds, 4) other governmental funds. Additionally, each fund shall be reported based on the following classifications: 1) nonspendable fund balance, 2) restricted fund balance, 3) committed fund balance, 4) assigned fund balance, 5) unassigned balance. The Department shall provide these reports and associated data in electronic format to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025 and by February 15, 2026.

Child Nutrition	77,345,100
Student and School Achievement	175,649,800
Career and Technical Education	7,274,700
Teacher Certification	937,000

The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2025, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).

Early Learning Coordination	14,908,900
Pre-Kindergarten Grants	6,199,900

**Alaska State**

<b>Council on the Arts</b>	<b>4,202,000</b>	<b>913,500</b>	<b>3,288,500</b>
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Alaska State Council on the Arts	4,202,000
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**Commissions and Boards**      **293,300**      **293,300**

Professional Teaching Practices Commission	293,300
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**Mt. Edgecumbe**

<b>High School</b>	<b>16,085,000</b>	<b>6,255,100</b>	<b>9,829,900</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected by Mt. Edgecumbe High School, not to exceed the amount authorized in AS 14.17.505(a).

Mt. Edgecumbe High School	14,298,800
Mt. Edgecumbe Aquatic	591,700

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

Center

The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and unobligated balance on June 30, 2025, of program receipts from aquatic center fees.

Mt. Edgecumbe High School	1,194,500
Facility Operations and Maintenance State Owned	

**Facility Maintenance**

<b>and Operations</b>	<b>718,200</b>	<b>718,200</b>
Facilities Rent State Owned		718,200

It is the intent of the legislature that the Department not enter into new leases, expand office space, or otherwise incur new facilities costs.

**Alaska State Libraries,**

<b>Archives and Museums</b>	<b>12,167,400</b>	<b>9,984,100</b>	<b>2,183,300</b>
Library Operations		6,118,400	
Archives		1,670,300	
Museum Operations		2,545,100	

The amount allocated for Museum Operations includes the unexpended and unobligated balance on June 30, 2025, of program receipts from museum gate receipts.

Online with Libraries (OWL)	494,300
Andrew P. Kashevaroff Facility Operations and Maintenance State Owned	1,339,300

**Alaska Commission on**

<b>Postsecondary Education</b>	<b>16,685,800</b>	<b>5,929,400</b>	<b>10,756,400</b>
Program Administration & Operations		11,545,700	
WWAMI Medical Education		5,140,100	

**Alaska Student Loan**

<b>Corporation</b>	<b>10,858,400</b>		<b>10,858,400</b>
Loan Servicing		10,858,400	

**Student Financial**

<b>Aid Programs</b>	<b>25,521,000</b>	<b>25,521,000</b>
Alaska Performance Scholarship Awards		17,014,000
Alaska Education Grants		8,507,000

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\* \* \* \* \* **Department of Environmental Conservation** \* \* \* \* \*

**SENATE JOURNAL SUPPLEMENT**

**No. 5**

**May 7, 2025**

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<b>Administration</b>	<b>13,854,600</b>	<b>4,628,400</b>	<b>9,226,200</b>
Office of the Commissioner		1,359,400	
Administrative Services		7,258,900	

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.

State Support Services	2,236,300
Facilities Rent Non-State Owned	3,000,000

**State Facilities Maintenance**

<b>And Operations</b>	<b>838,800</b>	<b>838,800</b>
Facilities Operations and Maintenance State Owned		838,800

<b>Environmental Health</b>	<b>29,721,600</b>	<b>13,677,400</b>	<b>16,044,200</b>
Environmental Health		29,721,600	

<b>Air Quality</b>	<b>15,191,000</b>	<b>4,350,700</b>	<b>10,840,300</b>
Air Quality		15,191,000	

The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2025, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

**Spill Prevention**

<b>and Response</b>	<b>24,310,200</b>	<b>15,188,000</b>	<b>9,122,200</b>
Spill Prevention and Response		24,280,200	
SPAR Facilities Rent State Owned		30,000	

<b>Water</b>	<b>30,732,600</b>	<b>8,411,600</b>	<b>22,321,000</b>
Water Quality, Infrastructure Support & Financing		8,411,600	

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\* \* \* \* \* **Department of Family and Community Services** \* \* \* \* \*

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**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

At the discretion of the Commissioner of the Department of Family and Community Services, up to \$7,500,000 may be transferred between all appropriations in the Department of Family and Community Services.

<b>Alaska Pioneer Homes</b>	<b>109,733,600</b>	<b>63,784,900</b>	<b>45,948,700</b>
Alaska Pioneer Homes		33,964,300	
Payment Assistance			
Alaska Pioneer Homes		1,876,400	
Management			
Pioneer Homes		60,937,200	

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2025, of the Department of Family and Community Services, Pioneer Homes care and support receipts under AS 47.55.030.

Facility Rent, Operations, and Maintenance		12,955,700	
<b>Alaska Psychiatric Institute</b>	<b>39,991,800</b>	<b>3,961,700</b>	<b>36,030,100</b>
Alaska Psychiatric Institute		37,394,900	
Facility Rent, Operations, and Maintenance		2,596,900	
<b>Children's Services</b>	<b>199,992,400</b>	<b>116,710,100</b>	<b>83,282,300</b>
Tribal Child Welfare Compact		5,000,000	
Children's Services Management		10,808,400	
Children's Services Training		1,470,700	
Front Line Social Workers		73,328,600	
Family Preservation		16,632,100	

It is the intent of the legislature that the Department, in collaboration with the Department of Public Safety, consider how to maintain funding for Child Advocacy Center services when preparing its FY27 budget submission to the legislature.

Foster Care Base Rate	27,025,900
Foster Care Augmented Rate	4,323,900
Foster Care Special Need	10,324,700
Subsidized Adoptions &	45,606,500

**SENATE JOURNAL SUPPLEMENT**

**No. 5**

**May 7, 2025**

Guardianship			
Facility Rent, Operations, and Maintenance		5,471,600	
<b>Juvenile Justice</b>	<b>66,293,300</b>	<b>63,487,700</b>	<b>2,805,600</b>
McLaughlin Youth Center		18,376,900	
Mat-Su Youth Facility		2,885,500	
Kenai Peninsula Youth Facility		2,336,800	
Fairbanks Youth Facility		4,680,500	
Bethel Youth Facility		6,025,300	
Johnson Youth Center		5,057,100	
Probation Services		19,285,800	
Delinquency Prevention		1,265,000	
Youth Courts		467,600	
Juvenile Justice Health Care		1,488,600	
Facility Rent, Operations, and Maintenance		4,424,200	
<b>Departmental Support Services</b>	<b>33,831,600</b>	<b>13,476,100</b>	<b>20,355,500</b>
Coordinated Health and Complex Care		10,523,500	
Information Technology Services		7,133,100	
Public Affairs		1,204,000	
Commissioner's Office		2,450,100	
Administrative Services		9,678,500	
Facility Rent, Operations, and Maintenance		2,842,400	
* * * * *		* * * * *	
* * * * *	<b>Department of Fish and Game</b>	* * * * *	* * * * *
* * * * *		* * * * *	

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2025, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

**Commercial Fisheries 90,903,600      62,008,100      28,895,500**

The amount appropriated for Commercial Fisheries includes the

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

unexpended and unobligated balance on June 30, 2025, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

Southeast Region Fisheries	20,580,100
Management	
Central Region Fisheries	13,003,600
Management	
AYK Region Fisheries	12,367,400
Management	
Westward Region Fisheries	16,563,000
Management	
Statewide Fisheries	23,497,300
Management	
Commercial Fisheries Entry	3,890,100
Commission	

The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2025, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits, and other fees.

Comm Fish Facility	900,100		
Operations and Maintenance			
State Owned			
Comm Fish Facility	102,000		
Operations and Maintenance			
Non-State Owned			
<b>Sport Fisheries</b>	<b>46,432,100</b>	<b>1,896,700</b>	<b>44,535,400</b>
Sport Fisheries		46,193,400	
Sport Fish Facility		218,700	
Operations and Maintenance			
State Owned			
Sport Fish Facility		20,000	
Operations and Maintenance			
Non-State Owned			
<b>Anchorage and</b>			
<b>Fairbanks Hatcheries</b>	<b>7,300,100</b>	<b>5,521,000</b>	<b>1,779,100</b>
Anchorage and Fairbanks		4,647,800	
Hatcheries			
Hatcheries Facility		2,652,300	

**SENATE JOURNAL SUPPLEMENT**

**No. 5**

**May 7, 2025**

Operations and Maintenance			
State Owned			
<b>Southeast Hatcheries</b>	<b>1,346,800</b>	<b>1,046,200</b>	<b>300,600</b>
Southeast Hatcheries		1,346,800	
<b>Wildlife Conservation</b>	<b>71,598,800</b>	<b>3,146,100</b>	<b>68,452,700</b>
Wildlife Conservation		69,393,000	
Hunter Education Public		1,785,800	
Shooting Ranges			
Wildlife Cons. Facility		400,000	
Operations and Maintenance			
State Owned			
Wildlife Cons. Facility		20,000	
Operations and Maintenance			
Non-State Owned			
<b>Statewide Support</b>			
<b>Services</b>	<b>34,684,800</b>	<b>4,847,500</b>	<b>29,837,300</b>
Commissioner's Office		1,595,100	
Administrative Services		16,253,000	
Boards of Fisheries and		1,409,100	
Game			
Advisory Committees		541,600	
EVOS Trustee Council		2,405,300	
Statewide Support Services		7,000,000	
Facilities Rent State Owned			
Statewide Support Services		1,000,000	
Facilities Rent Non-State			
Owned			
Statewide Support Services		365,100	
Facility Operations and			
Maintenance State Owned			
Statewide Support Services		102,000	
Facility Operations and			
Maintenance Non-State Owned			
State Facilities		4,013,600	
Maintenance and Operations			
<b>Habitat</b>	<b>6,271,100</b>	<b>4,060,800</b>	<b>2,210,300</b>
Habitat		6,257,100	
Habitat Facility Operations		14,000	
and Maintenance Non-State			

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

Owned			
<b>Subsistence Research</b>			
<b>&amp; Monitoring</b>	<b>7,589,300</b>	<b>3,329,600</b>	<b>4,259,700</b>
State Subsistence Research		7,575,300	
Subsistence Facility		14,000	
Operations and Maintenance			
Non-State Owned			

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\* \* \* \* \* **Office of the Governor** \* \* \* \* \*

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**Federal**

<b>Infrastructure Office</b>	<b>250,000</b>	<b>250,000</b>	
Federal Infrastructure		250,000	
Office			
<b>Executive Operations</b>	<b>16,680,900</b>	<b>16,459,200</b>	<b>221,700</b>
Executive Office		14,084,500	
Governor's House		804,800	
Contingency Fund		250,000	
Lieutenant Governor		1,496,800	
Facilities Operations and		44,800	
Maintenance State Owned			
<b>Facilities Rent</b>	<b>1,436,800</b>	<b>1,436,800</b>	
Facilities Rent State Owned		946,200	
Facilities Rent Non-State		490,600	
Owned			
<b>Office of Management</b>			
<b>and Budget</b>	<b>3,483,900</b>	<b>3,483,900</b>	
Office of Management and		3,483,900	
Budget			
<b>Elections</b>	<b>6,319,000</b>	<b>6,100,700</b>	<b>218,300</b>
Elections		6,319,000	
<b>Commissions/Special</b>			
<b>Offices</b>	<b>2,989,700</b>	<b>2,837,800</b>	<b>151,900</b>
Human Rights Commission		2,989,700	

The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2025, of the Office of the Governor, Human Rights Commission federal receipts.

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\* \* \* \* \* **Department of Health** \* \* \* \* \*

**SENATE JOURNAL SUPPLEMENT**

**No. 5**

**May 7, 2025**

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<b>Behavioral Health</b>	<b>41,513,700</b>	<b>6,573,300</b>	<b>34,940,400</b>
Behavioral Health Treatment and Recovery Grants		16,384,600	
Alcohol Safety Action Program (ASAP)		4,155,000	
Behavioral Health Administration		17,818,100	
Behavioral Health Prevention and Early Intervention Grants		1,942,900	
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse		118,700	
Suicide Prevention Council		30,000	
Residential Child Care		1,064,400	
<b>Health Care Services</b>	<b>24,256,400</b>	<b>10,889,600</b>	<b>13,366,800</b>
Health Facilities Licensing and Certification		3,586,800	
Residential Licensing		5,335,000	
Medical Assistance Administration		15,168,400	
Health Care Services Facility Operations and Maintenance		166,200	
<b>Public Assistance</b>	<b>296,728,100</b>	<b>108,857,700</b>	<b>187,870,400</b>
Alaska Temporary Assistance Program		21,866,900	
Adult Public Assistance		63,786,900	
Child Care Benefits		53,416,300	
General Relief Assistance		605,400	
Tribal Assistance Programs		14,234,600	
Permanent Fund Dividend Hold Harmless		17,791,500	
Energy Assistance Program		14,665,000	
Public Assistance Administration		12,024,100	
Public Assistance Field Services		55,240,200	

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**SENATE JOURNAL SUPPLEMENT**

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**May 7, 2025**

**No. 5**

Fraud Investigation	2,473,500		
Quality Control	2,828,500		
Work Services	11,842,700		
Women, Infants and Children	23,359,300		
Public Assistance Facility	2,593,200		
Operations and Maintenance			
<b>Public Health</b>	<b>142,433,800</b>	<b>65,856,000</b>	<b>76,577,800</b>
Nursing	31,078,000		
Women, Children and Family	15,087,600		
Health			
Public Health	3,631,900		
Administrative Services			
Emergency Programs	17,608,700		
Chronic Disease Prevention	27,833,600		
and Health Promotion			
Epidemiology	19,411,200		
Bureau of Vital Statistics	5,683,900		
Emergency Medical Services	3,183,700		
Grants			
State Medical Examiner	4,119,200		
Public Health Laboratories	9,229,700		
Public Health Facility	5,566,300		
Operations and Maintenance			
<b>Senior and Disabilities</b>			
<b>Services</b>	<b>60,079,300</b>	<b>33,374,200</b>	<b>26,705,100</b>
Senior and Disabilities	20,289,100		
Community Based Grants			
Early Intervention/Infant	1,859,100		
Learning Programs			
Senior and Disabilities	25,251,500		
Services Administration			
General Relief/Temporary	10,154,700		
Assisted Living			
Commission on Aging	261,300		
Governor's Council on	1,427,800		
Disabilities and Special			
Education			
Senior and Disabilities	835,800		
Services Facility			

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**SENATE JOURNAL SUPPLEMENT**

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**No. 5**

**May 7, 2025**

Operations and Maintenance			
<b>Senior Benefits Payment</b>			
<b>Program</b>	<b>23,542,300</b>	<b>23,542,300</b>	
Senior Benefits Payment		23,542,300	
Program			
<b>Departmental Support</b>			
<b>Services</b>	<b>43,814,800</b>	<b>11,853,300</b>	<b>31,961,500</b>
Public Affairs		2,137,200	
Quality Assurance and Audit		1,256,800	
Commissioner's Office		4,816,600	
Administrative Support		10,872,400	
Services			
Information Technology		18,037,100	
Services			
Rate Review		3,086,500	
Department Support Services		3,608,200	
Facility Operations and			
Maintenance			
<b>Human Services Community</b>			
<b>Matching Grant</b>	<b>1,387,000</b>	<b>1,387,000</b>	
Human Services Community		1,387,000	
Matching Grant			
<b>Community Initiative</b>			
<b>Matching Grants</b>	<b>861,700</b>	<b>861,700</b>	
Community Initiative		861,700	
Matching Grants (non-			
statutory grants)			
<b>Medicaid Services</b>	<b>2,992,204,700</b>	<b>664,902,600</b>	<b>2,327,302,100</b>
Medicaid Services		2,965,200,200	
No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for the Department of Health may be expended only for mandatory services required under Title XIX of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.			
Adult Preventative Dental		27,004,500	
Medicaid Svcs			

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

* * * * *	* * * * *		
<b>* * * Department of Labor and Workforce Development * * *</b>			
* * * * *	* * * * *		
<b>Commissioner and Administrative Services</b>	<b>40,731,100</b>	<b>14,405,700</b>	<b>26,325,400</b>
Technology Services		6,712,600	
Commissioner's Office		1,469,200	
Workforce Investment Board		20,774,100	
Alaska Labor Relations Agency		626,900	
Office of Citizenship Assistance		-16,400	
Management Services		4,914,400	
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
Leasing		2,002,500	
Labor Market Information		4,247,800	
<b>Workers' Compensation</b>	<b>12,253,000</b>	<b>12,253,000</b>	
Workers' Compensation		6,611,000	
Workers' Compensation Appeals Commission		494,300	
Workers' Compensation Benefits Guaranty Fund		795,500	
Second Injury Fund		2,895,500	
Fishermen's Fund		1,456,700	
<b>Labor Standards and Safety</b>	<b>12,771,100</b>	<b>8,354,400</b>	<b>4,416,700</b>
Wage and Hour Administration		2,940,500	
Mechanical Inspection		3,901,700	
Occupational Safety and Health		5,786,400	
Alaska Safety Advisory Program		142,500	

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**SENATE JOURNAL SUPPLEMENT**

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**No. 5**

**May 7, 2025**

The amount allocated for the Alaska Safety Advisory Program includes the unexpended and unobligated balance on June 30, 2025, of the Department of Labor and Workforce Development, Alaska Safety Advisory Program receipts under AS 18.60.030(16).

**Employment and Training**

<b>Services</b>	<b>57,412,100</b>	<b>5,738,000</b>	<b>51,674,100</b>
Employment and Training		2,816,100	
Services Administration			

The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Workforce Services	28,532,600
Unemployment Insurance	26,063,400

**Vocational**

<b>Rehabilitation</b>	<b>29,378,300</b>	<b>4,827,600</b>	<b>24,550,700</b>
Vocational Rehabilitation		1,301,600	
Administration			

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Client Services	18,705,100
Disability Determination	6,424,500
Special Projects	2,947,100

**Alaska Vocational**

<b>Technical Center</b>	<b>15,593,800</b>	<b>9,470,800</b>	<b>6,123,000</b>
Alaska Vocational Technical		12,645,700	
Center			

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2025, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

State Facilities	2,948,100		
Maintenance and Operations			
*****	*****		
***** <b>Department of Law</b> *****			
*****	*****		
<b>Criminal Division</b>	<b>56,269,000</b>	<b>50,453,800</b>	<b>5,815,200</b>

It is the intent of the legislature the State of Alaska no longer cover the full cost of housing unsentenced federal inmates in State facilities. Therefore, the legislature urges the Department of Law to work with the Department of Corrections and federal agencies to either receive adequate daily funding for federal inmates housed in State facilities or to determine a method for them to be housed at a federal or private facility until court hearings. Law and DOC shall submit a joint response to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025, outlining the determined terms, number of federal inmates housed in State facilities by month in 2025 and the final cost associated to the State, if any.

First Judicial District	3,670,100		
Second Judicial District	3,636,300		
Third Judicial District:	11,607,400		
Anchorage			
Third Judicial District:	9,297,900		
Outside Anchorage			
Fourth Judicial District	9,187,700		
Criminal Justice Litigation	5,618,700		
Criminal Appeals/Special	13,250,900		
Litigation			
<b>Civil Division</b>	<b>63,437,900</b>	<b>31,547,900</b>	<b>31,890,000</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.

Deputy Attorney General's	1,287,500		
Office			
Civil Defense Litigation	4,687,700		
Government Services	4,744,500		
Health, Safety & Welfare	13,553,500		
Labor, Business &	8,408,800		
Corporations			

**SENATE JOURNAL SUPPLEMENT**

**No. 5**

**May 7, 2025**

Legal Support Services	13,576,600
Resource Development & Infrastructure	11,284,400
Special Litigation & Appeals	5,894,900

The amount allocated for Special Litigation and Appeals includes the unexpended and unobligated balance on June 30, 2025, of designated program receipts of the Department of Law, Special Litigation and Appeals, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.

**Administration**

<b>and Support</b>	<b>10,299,700</b>	<b>3,344,600</b>	<b>6,955,100</b>
Office of the Attorney General		986,100	
Administrative Services		3,658,800	
Facility Operations and Maintenance State Owned		42,900	
Facilities Rent State Owned		1,053,400	
Facility Operations and Maintenance Non-State Owned		335,500	
Facilities Rent Non-State Owned		4,223,000	

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**\* \* \* \* \* Department of Military and Veterans' Affairs \* \* \* \* \***

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**Military and**

<b>Veterans' Affairs</b>	<b>55,600,300</b>	<b>17,762,300</b>	<b>37,838,000</b>
Office of the Commissioner		7,119,000	
Homeland Security and Emergency Management		9,778,500	
Army Guard Facilities Maintenance		15,308,600	
Alaska Wing Civil Air Patrol		250,000	
Air Guard Facilities Maintenance		8,021,700	
Alaska Military Youth Academy		11,973,100	
Veterans' Services		2,736,300	

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

State Active Duty	325,000		
Facilities Rent - Non State Owned	88,100		
<b>Alaska Aerospace Corporation</b>	<b>10,535,900</b>		<b>10,535,900</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the federal and corporate receipts of the Department of Military and Veterans' Affairs, Alaska Aerospace Corporation.

Alaska Aerospace Corporation	3,911,600		
Alaska Aerospace Corporation Facilities Maintenance	6,624,300		
* * * * *		* * * * *	
* * * * *	<b>Department of Natural Resources</b>	* * * * *	* * * * *
* * * * *		* * * * *	

<b>Administration &amp; Support Services</b>	<b>36,111,900</b>	<b>19,333,800</b>	<b>16,778,100</b>
Commissioner's Office		2,043,700	
Office of Project Management & Permitting		7,732,700	
Administrative Services		4,573,400	

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.

Information Resource Management	3,891,400		
Interdepartmental Chargebacks	1,516,900		
Recorder's Office/Uniform Commercial Code	4,149,500		
EVOS Trustee Council Projects	173,800		
Public Information Center	853,600		
State Facilities Maintenance and Operations	11,176,900		



**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

\* \* \* \* \*                      \* \* \* \* \*  
\* \* \* \* \* **Department of Public Safety** \* \* \* \* \*  
\* \* \* \* \*                      \* \* \* \* \*

<b>Fire and Life Safety</b>	<b>7,566,600</b>	<b>6,598,900</b>	<b>967,700</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.			
Fire and Life Safety		7,133,700	
Alaska Fire Standards Council		387,900	
FLS Facility Maintenance and Operations		45,000	
<b>Alaska State Troopers</b>	<b>208,498,900</b>	<b>188,821,900</b>	<b>19,677,000</b>
Special Projects		7,393,100	
Alaska Bureau of Highway Patrol		2,798,600	
Alaska Bureau of Judicial Services		5,232,800	
Prisoner Transportation		2,035,000	
Search and Rescue		317,000	
Rural Trooper Housing		5,903,200	
Dispatch Services		6,772,100	
Statewide Drug and Alcohol Enforcement Unit		10,992,200	
Alaska State Trooper Detachments		92,987,800	
Training Academy Recruit Salaries		1,925,200	
Alaska Bureau of Investigation		17,930,100	
Aircraft Section		10,359,000	
Alaska Wildlife Troopers		32,283,100	
Alaska Wildlife Troopers Marine Enforcement		4,673,300	
AST Facility Maintenance and Operations		6,896,400	
<b>Village Public Safety Operations</b>	<b>24,381,800</b>	<b>24,356,800</b>	<b>25,000</b>
Village Public Safety		24,377,700	



**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 44.41.020(a).

Administrative Services	5,946,900
Alaska Public Safety	10,049,000
Communication Services (APSCS)	
Information Systems	4,721,100
Criminal Justice	15,455,700
Information Systems Program	

The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

Laboratory Services	10,601,900
SWS Facility Maintenance and Operations	3,186,700

\* \* \* \* \*                      \* \* \* \* \*  
\* \* \* \* \* **Department of Revenue** \* \* \* \* \*  
\* \* \* \* \*                      \* \* \* \* \*

It is the intent of the legislature that the Alaska Permanent Fund Corporation decommission the Anchorage office and not establish or maintain any new office locations without corresponding budget increments for that purpose. It is the further intent of the legislature that the Alaska Permanent Fund Corporation shall provide a report to the Co-chairs of the Finance committee and the Legislative Finance Division by December 20, 2025, that details any actual expenditures to date related to the Anchorage office.

<b>Taxation and Treasury</b>	<b>87,820,400</b>	<b>22,001,000</b>	<b>65,819,400</b>
Tax Division		18,277,600	
Treasury Division		12,495,900	

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Unclaimed Property	762,500
Alaska Retirement Management Board	11,782,900

**SENATE JOURNAL SUPPLEMENT**

**No. 5**

**May 7, 2025**

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Alaska Retirement	35,000,000
Management Board Custody and Management Fees	

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Permanent Fund Dividend Division	9,501,500
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The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).

**Child Support**

<b>Enforcement</b>	<b>28,622,000</b>	<b>9,218,100</b>	<b>19,403,900</b>
Child Support Enforcement Division		28,622,000	

The amount allocated for the Child Support Enforcement Division includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.

**Administration**

<b>and Support</b>	<b>8,590,300</b>	<b>2,235,600</b>	<b>6,354,700</b>
Commissioner's Office		1,588,100	
Administrative Services		3,369,600	

The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2025, not to exceed \$300,000, of receipts collected by the department's

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

federally approved indirect cost allocation plan.

Criminal Investigations	1,416,100		
Unit			
State Facilities Rent	2,216,500		
<b>Alaska Mental Health</b>			
<b>Trust Authority</b>	<b>527,200</b>		<b>527,200</b>
Mental Health Trust	30,000		
Operations			
Long Term Care Ombudsman	464,500		
Office			
Long Term Care Ombudsman	32,700		
Office Facilities Rent			
<b>Alaska Municipal Bond</b>			
<b>Bank Authority</b>	<b>1,412,200</b>		<b>1,412,200</b>
AMBBA Operations	1,412,200		
<b>Alaska Housing Finance</b>			
<b>Corporation</b>	<b>116,253,200</b>	<b>402,800</b>	<b>115,850,400</b>
AHFC Operations	113,698,600		
It is the intent of the Legislature that the Alaska Housing Finance Corporation study housing development opportunities in the Chester Creek sports complex area of Anchorage.			
Alaska Corporation for	520,400		
Affordable Housing			
Alaska Sustainable Energy	402,800		
Corporation			
Facilities Operations and	1,631,400		
Maintenance			
<b>Alaska Permanent Fund Corporation</b>			
<b>Personal Services</b>	<b>24,038,600</b>		<b>24,038,600</b>
Alaska Permanent Fund	20,075,200		
Corporation Staff			
Incentive Compensation	3,150,000		
Travel	813,400		
<b>Alaska Permanent Fund Corporation</b>			
<b>Board of Trustees</b>	<b>73,900</b>		<b>73,900</b>
Alaska Permanent Fund	73,900		
Corporation Board of			
Trustees			
<b>Alaska Permanent Fund Corporation</b>			

**SENATE JOURNAL SUPPLEMENT**

**No. 5**

**May 7, 2025**

<b>Human Resources and Communications Services</b>	<b>803,000</b>		<b>803,000</b>
Human Resources		516,000	
Communications Services		287,000	
<b>Alaska Permanent Fund Corporation Information Technology and Software Licensing</b>	<b>12,465,700</b>		<b>12,465,700</b>
Alaska Permanent Fund Corporation Information Technology and Software Licensing		12,465,700	
<b>Alaska Permanent Fund Corporation Juneau Facilities Maintenance and Operations</b>	<b>583,000</b>		<b>583,000</b>
Alaska Permanent Fund Corporation Juneau Facilities Maintenance and Operations		583,000	
<b>Alaska Permanent Fund Corporation Anchorage Office Operations</b>	<b>100</b>		<b>100</b>
Alaska Permanent Fund Corporation Anchorage Office Operations		100	
<b>Alaska Permanent Fund Corporation Investment Management Fees</b>	<b>178,012,500</b>		<b>178,012,500</b>
Investment Manager Fees		169,338,400	
Investment Management Oversight		8,674,100	
*****		*****	
<b>*** Department of Transportation and Public Facilities ***</b>			
*****		*****	

**Division of Facilities**

<b>Services</b>	<b>104,275,900</b>	<b>21,626,800</b>	<b>82,649,100</b>
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The amount allocated for this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected by the Department of Transportation and Public Facilities for the maintenance and operations of facilities and leases.

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

Facilities Services		58,705,400	
Leases		45,570,500	
<b>Administration and Support</b>	<b>65,349,900</b>	<b>14,573,000</b>	<b>50,776,900</b>
Data Modernization & Innovation Office		7,912,100	
Commissioner's Office		3,597,600	
Contracting and Appeals		434,100	
Equal Employment and Civil Rights		1,466,800	

The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2025, of the statutory designated program receipts collected for the Alaska Construction Career Day events.

Internal Review	801,400
Statewide Administrative Services	12,973,600

The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.

Highway Safety Office	895,000
Information Systems and Services	7,397,100
Leased Facilities	2,937,500
Statewide Procurement	3,266,200
Central Region Support Services	1,653,000
Northern Region Support Services	2,408,900
Southcoast Region Support Services	4,269,600
Statewide Aviation	5,858,100

The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2025, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS

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**SENATE JOURNAL SUPPLEMENT**

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**No. 5**

**May 7, 2025**

02.15.090(a).

Statewide Safety and Emergency Management	323,200
Program Development and Statewide Planning	803,300
Measurement Standards & Commercial Vehicle Compliance	8,352,400

The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2025, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities. The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2025, of program receipts collected by the Department of Transportation and Public Facilities.

**Design, Engineering**

<b>and Construction</b>	<b>132,837,400</b>	<b>2,025,500</b>	<b>130,811,900</b>
Central Design, Engineering, and Construction		54,857,000	

The amount allocated for Central Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2025, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Southcoast Design, Engineering, and Construction	21,986,800
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The amount allocated for Southcoast Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2025, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Project Delivery	14,263,600
Northern Region Design, Engineering, and Construction	41,730,000

The amount allocated for Northern Region Design, Engineering, and

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

Construction includes the unexpended and unobligated balance on June 30, 2025, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

<b>State Equipment Fleet</b>	<b>39,558,100</b>	<b>30,500</b>	<b>39,527,600</b>
State Equipment Fleet		39,558,100	

<b>Highways, Aviation and Facilities</b>	<b>170,538,200</b>	<b>127,662,400</b>	<b>42,875,800</b>
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The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2026.

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.

Abandoned Vehicle Removal	100,000
Statewide Contracted Snow Removal	915,500
Traffic Signal Management	2,389,100
Central Region Highways and Aviation	47,782,900
Northern Region Highways and Aviation	82,857,000

It is the intent of the legislature that the agency shall provide a report detailing the feasibility of designating the Dalton Highway an Industrial Use Highway in order to collect fees to address the road's maintenance. This report shall be provided to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025.

Southcoast Region Highways and Aviation	27,530,600
Whittier Access and Tunnel	8,963,100

The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2025, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).

<b>International Airports</b>	<b>126,694,900</b>		<b>126,694,900</b>
International Airport Systems Office		8,508,400	

**SENATE JOURNAL SUPPLEMENT**

**No. 5**

**May 7, 2025**

Anchorage Airport Administration	7,161,200
Anchorage Airport Facilities	30,221,800
Anchorage Airport Field and Equipment Maintenance	27,123,800
Anchorage Airport Operations	9,399,300
Anchorage Airport Safety	18,458,000
Fairbanks Airport Administration	2,651,800
Fairbanks Airport Facilities	5,615,600
Fairbanks Airport Field and Equipment Maintenance	7,335,800
Fairbanks Airport Operations	2,261,300
Fairbanks Airport Safety	7,957,900

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\* \* \* \* \* **University of Alaska** \* \* \* \* \*

\* \* \* \* \*

<b>University of Alaska</b>	<b>1,091,983,600</b>	<b>659,884,800</b>	<b>432,098,800</b>
Budget Reductions/Additions - Systemwide		-8,765,100	
Systemwide Services		41,803,500	
Systemwide Services Facility Operations and Maintenance State Owned		4,975,400	
Office of Information Technology		21,757,600	
Anchorage Campus		255,768,900	
Anchorage Campus Facility Operations and Maintenance State Owned		25,421,700	
Small Business Development Center		3,701,400	
Kenai Peninsula College		15,612,200	
Kenai Peninsula College		2,032,200	

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**SENATE JOURNAL SUPPLEMENT**

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**May 7, 2025****No. 5**

Facility Operations and Maintenance State Owned	
Kodiak College	5,110,700
Kodiak College Facility	903,900
Operations and Maintenance State Owned	
Matanuska-Susitna College	13,040,500
Matanuska-Susitna College Facility Operations and Maintenance State Owned	1,456,800
Prince William Sound College	5,561,100
Prince William Sound College Facility Operations and Maintenance State Owned	1,237,800
Troth Yeddha' Campus	482,784,400
Troth Yeddha' Campus Facility Operations and Maintenance State Owned	104,825,400
College of Indigenous Studies	8,763,300
College of Indigenous Studies Facility Operations and Maintenance State Owned	637,800
Bristol Bay Campus	3,846,200
Bristol Bay Campus Facility Operations and Maintenance State Owned	248,100
Chukchi Campus	2,123,500
Chukchi Campus Facility Operations and Maintenance State Owned	178,100
Kuskokwim Campus	5,747,100
Kuskokwim Campus Facility Operations and Maintenance State Owned	356,200
Northwest Campus	4,696,500
Northwest Campus Facility Operations and Maintenance	182,800

**SENATE JOURNAL SUPPLEMENT**

**No. 5**

**May 7, 2025**

State Owned		
UAF Community and Technical College	16,982,600	
UAF Community & Technical College Facility Operations & Maintenance State Owned	1,361,700	
Education Trust of Alaska	9,026,800	
Juneau Campus	41,605,200	
Juneau Campus Facility Operations and Maintenance State Owned	5,785,100	
Ketchikan Campus	4,872,500	
Ketchikan Campus Facility Operations and Maintenance State Owned	605,300	
Sitka Campus	5,794,600	
Sitka Campus Facility Operations and Maintenance State Owned	1,941,800	

\* \* \* \* \*

\* \* \* \* \* **Judiciary** \* \* \* \* \*

\* \* \* \* \*

<b>Alaska Court System</b>	<b>146,697,000</b>	<b>143,461,000</b>	<b>3,236,000</b>
Appellate Courts		10,151,200	
Trial Courts		121,863,100	
Administration and Support		14,682,700	
<b>Therapeutic Courts</b>	<b>4,484,200</b>	<b>3,363,200</b>	<b>1,121,000</b>
Therapeutic Courts		4,484,200	
<b>Commission on Judicial Conduct</b>	<b>569,400</b>	<b>569,400</b>	
Commission on Judicial Conduct		569,400	
<b>Judicial Council</b>	<b>1,675,900</b>	<b>1,675,900</b>	
Judicial Council		1,675,900	

\* \* \* \* \*

\* \* \* \* \* **Legislature** \* \* \* \* \*

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**Budget and**

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

<b>Audit Committee</b>	<b>19,812,200</b>	<b>19,812,200</b>	
Legislative Audit		8,225,900	
Legislative Finance		9,516,600	
Budget and Audit Committee Expenses		2,069,700	
<b>Legislative Council</b>	<b>32,917,900</b>	<b>32,482,300</b>	<b>435,600</b>
Administrative Services		8,570,400	
Council and Subcommittees		736,700	
Legal and Research Services		6,731,100	
Select Committee on Ethics		350,300	
Office of Victims' Rights		1,475,200	
Ombudsman		1,864,600	
Legislature State Facilities Rent		1,630,500	
Technology and Information Services Division		9,811,400	
Security Services		1,747,700	
<b>Legislative Operating Budget</b>	<b>37,694,200</b>	<b>37,674,200</b>	<b>20,000</b>
Legislators' Salaries and Allowances		9,599,700	
Legislative Operating Budget		13,343,600	
Session Expenses		14,750,900	

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Department of Administration</b>	
1002 Federal Receipts	588,300
1003 General Fund Match	250,000
1004 Unrestricted General Fund Receipts	90,099,900
1005 General Fund/Program Receipts	33,913,300
1007 Interagency Receipts	79,913,400
1017 Group Health and Life Benefits Fund	42,999,700
1023 FICA Administration Fund Account	220,900
1029 Public Employees Retirement Trust Fund	10,327,300
1033 Surplus Federal Property Revolving Fund	698,800
1034 Teachers Retirement Trust Fund	3,965,500

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**SENATE JOURNAL SUPPLEMENT**

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**No. 5****May 7, 2025**

1042	Judicial Retirement System	124,200
1045	National Guard & Naval Militia Retirement System	298,300
1081	Information Services Fund	64,602,800
1108	Statutory Designated Program Receipts	1,571,600
***	Total Agency Funding ***	329,574,000

**Department of Commerce, Community and Economic****Development**

1002	Federal Receipts	43,148,000
1003	General Fund Match	1,275,500
1004	Unrestricted General Fund Receipts	10,742,000
1005	General Fund/Program Receipts	11,784,900
1007	Interagency Receipts	17,041,200
1036	Commercial Fishing Loan Fund	5,043,800
1040	Real Estate Recovery Fund	313,000
1061	Capital Improvement Project Receipts	17,223,600
1062	Power Project Loan Fund	1,039,900
1070	Fisheries Enhancement Revolving Loan Fund	713,000
1074	Bulk Fuel Revolving Loan Fund	64,400
1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
1107	Alaska Energy Authority Corporate Receipts	1,199,000
1108	Statutory Designated Program Receipts	16,420,400
1141	Regulatory Commission of Alaska Receipts	10,487,000
1156	Receipt Supported Services	25,929,500
1162	Alaska Oil & Gas Conservation Commission Receipts	9,081,300
1164	Rural Development Initiative Fund	67,700
1169	Power Cost Equalization Endowment Fund	630,200
1170	Small Business Economic Development Revolving Loan Fund	64,100
1202	Anatomical Gift Awareness Fund	80,000
1210	Renewable Energy Grant Fund	1,464,100
1221	Civil Legal Services Fund	296,500
1223	Commercial Charter Fisheries RLF	21,700
1224	Mariculture Revolving Loan Fund	22,100
1227	Alaska Microloan Revolving Loan Fund	10,800
1235	Alaska Liquefied Natural Gas Project Fund	3,211,200
***	Total Agency Funding ***	187,447,100

**Department of Corrections**

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**SENATE JOURNAL SUPPLEMENT**

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**May 7, 2025****No. 5**

1002	Federal Receipts	9,071,500
1004	Unrestricted General Fund Receipts	414,827,900
1005	General Fund/Program Receipts	6,335,900
1007	Interagency Receipts	16,606,900
1171	Restorative Justice Account	11,076,700
***	Total Agency Funding ***	457,918,900
<b>Department of Education and Early Development</b>		
1002	Federal Receipts	245,403,200
1003	General Fund Match	1,346,800
1004	Unrestricted General Fund Receipts	95,760,100
1005	General Fund/Program Receipts	2,115,900
1007	Interagency Receipts	24,810,700
1014	Donated Commodity/Handling Fee Account	524,800
1043	Federal Impact Aid for K-12 Schools	20,791,000
1106	Alaska Student Loan Corporation Receipts	10,858,400
1108	Statutory Designated Program Receipts	2,805,600
1145	Art in Public Places Fund	30,000
1226	Alaska Higher Education Investment Fund	31,347,200
***	Total Agency Funding ***	435,793,700
<b>Department of Environmental Conservation</b>		
1002	Federal Receipts	42,913,000
1003	General Fund Match	6,421,000
1004	Unrestricted General Fund Receipts	16,751,800
1005	General Fund/Program Receipts	8,437,900
1007	Interagency Receipts	4,635,300
1018	Exxon Valdez Oil Spill Trust—Civil	7,200
1052	Oil/Hazardous Release Prevention & Response Fund	15,484,200
1055	Interagency/Oil & Hazardous Waste	429,500
1061	Capital Improvement Project Receipts	6,105,700
1093	Clean Air Protection Fund	7,599,900
1108	Statutory Designated Program Receipts	30,000
1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
1205	Berth Fees for the Ocean Ranger Program	2,124,600
1230	Alaska Clean Water Administrative Fund	1,050,100
1231	Alaska Drinking Water Administrative Fund	1,043,800
***	Total Agency Funding ***	114,648,800
<b>Department of Family and Community Services</b>		

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**SENATE JOURNAL SUPPLEMENT**

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**No. 5****May 7, 2025**

1002	Federal Receipts	86,206,700
1003	General Fund Match	90,818,800
1004	Unrestricted General Fund Receipts	139,993,400
1005	General Fund/Program Receipts	30,608,300
1007	Interagency Receipts	89,306,900
1061	Capital Improvement Project Receipts	753,800
1108	Statutory Designated Program Receipts	12,154,800
*** Total Agency Funding ***		449,842,700

**Department of Fish and Game**

1002	Federal Receipts	92,459,400
1003	General Fund Match	1,253,000
1004	Unrestricted General Fund Receipts	71,161,500
1005	General Fund/Program Receipts	2,603,100
1007	Interagency Receipts	27,113,800
1018	Exxon Valdez Oil Spill Trust—Civil	2,582,600
1024	Fish and Game Fund	42,455,400
1055	Interagency/Oil & Hazardous Waste	120,200
1061	Capital Improvement Project Receipts	5,871,500
1108	Statutory Designated Program Receipts	9,667,700
1109	Test Fisheries Receipts	3,666,200
1201	Commercial Fisheries Entry Commission Receipts	7,172,200
*** Total Agency Funding ***		266,126,600

**Office of the Governor**

1002	Federal Receipts	151,900
1004	Unrestricted General Fund Receipts	30,568,400
1007	Interagency Receipts	7,400
1061	Capital Improvement Project Receipts	432,600
*** Total Agency Funding ***		31,160,300

**Department of Health**

1002	Federal Receipts	2,596,009,200
1003	General Fund Match	820,392,300
1004	Unrestricted General Fund Receipts	88,745,300
1005	General Fund/Program Receipts	13,549,300
1007	Interagency Receipts	49,239,000
1050	Permanent Fund Dividend Fund	17,791,500
1061	Capital Improvement Project Receipts	2,418,200
1108	Statutory Designated Program Receipts	32,845,600
1168	Tobacco Use Education and Cessation Fund	5,191,000
1171	Restorative Justice Account	420,600

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**SENATE JOURNAL SUPPLEMENT**

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**May 7, 2025****No. 5**

1247 Medicaid Monetary Recoveries	219,800
*** Total Agency Funding ***	3,626,821,800

**Department of Labor and Workforce Development**

1002 Federal Receipts	95,547,500
1003 General Fund Match	8,797,400
1004 Unrestricted General Fund Receipts	13,625,900
1005 General Fund/Program Receipts	6,153,100
1007 Interagency Receipts	15,638,300
1031 Second Injury Fund Reserve Account	2,895,500
1032 Fishermen's Fund	1,456,700
1049 Training and Building Fund	815,500
1054 Employment Assistance and Training Program Account	9,793,000
1061 Capital Improvement Project Receipts	219,200
1108 Statutory Designated Program Receipts	1,560,700
1117 Randolph Sheppard Small Business Fund	124,200
1151 Technical Vocational Education Program Account	626,700
1157 Workers Safety and Compensation Administration Account	7,890,000
1172 Building Safety Account	2,060,200
1203 Workers' Compensation Benefits Guaranty Fund	795,500
1237 Voc Rehab Small Business Enterprise Revolving Fund	140,000
*** Total Agency Funding ***	168,139,400

**Department of Law**

1002 Federal Receipts	2,452,300
1003 General Fund Match	631,300
1004 Unrestricted General Fund Receipts	81,042,300
1005 General Fund/Program Receipts	196,300
1007 Interagency Receipts	36,111,100
1055 Interagency/Oil & Hazardous Waste	598,700
1061 Capital Improvement Project Receipts	506,500
1105 Permanent Fund Corporation Gross Receipts	3,127,600
1108 Statutory Designated Program Receipts	1,864,100
1141 Regulatory Commission of Alaska Receipts	2,725,900
1168 Tobacco Use Education and Cessation Fund	94,600
1200 Vehicle Rental Tax Receipts	655,900
*** Total Agency Funding ***	130,006,600

**Department of Military and Veterans' Affairs**

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**SENATE JOURNAL SUPPLEMENT**

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**No. 5****May 7, 2025**

1002	Federal Receipts	34,582,000
1003	General Fund Match	9,191,700
1004	Unrestricted General Fund Receipts	8,542,100
1005	General Fund/Program Receipts	28,500
1007	Interagency Receipts	6,458,800
1061	Capital Improvement Project Receipts	3,777,600
1101	Alaska Aerospace Corporation Fund	2,919,400
1108	Statutory Designated Program Receipts	636,100
***	Total Agency Funding ***	66,136,200

**Department of Natural Resources**

1002	Federal Receipts	17,565,500
1003	General Fund Match	894,500
1004	Unrestricted General Fund Receipts	66,911,600
1005	General Fund/Program Receipts	35,343,000
1007	Interagency Receipts	16,260,600
1018	Exxon Valdez Oil Spill Trust—Civil	173,800
1021	Agricultural Revolving Loan Fund	321,800
1055	Interagency/Oil & Hazardous Waste	50,700
1061	Capital Improvement Project Receipts	8,373,500
1105	Permanent Fund Corporation Gross Receipts	7,464,300
1108	Statutory Designated Program Receipts	14,552,100
1153	State Land Disposal Income Fund	5,658,200
1154	Shore Fisheries Development Lease Program	522,400
1155	Timber Sale Receipts	1,130,500
1200	Vehicle Rental Tax Receipts	6,249,000
1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
***	Total Agency Funding ***	182,022,800

**Department of Public Safety**

1002	Federal Receipts	41,124,300
1004	Unrestricted General Fund Receipts	272,523,100
1005	General Fund/Program Receipts	7,597,300
1007	Interagency Receipts	11,160,600
1061	Capital Improvement Project Receipts	2,449,300
1108	Statutory Designated Program Receipts	204,400
1171	Restorative Justice Account	420,600
1220	Crime Victim Compensation Fund	1,682,500
***	Total Agency Funding ***	337,162,100

**Department of Revenue**

1002	Federal Receipts	89,927,400
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**SENATE JOURNAL SUPPLEMENT****May 7, 2025****No. 5**

1003	General Fund Match	8,336,000
1004	Unrestricted General Fund Receipts	22,930,400
1005	General Fund/Program Receipts	2,187,200
1007	Interagency Receipts	14,588,200
1016	CSSD Federal Incentive Payments	1,931,600
1017	Group Health and Life Benefits Fund	22,263,700
1027	International Airports Revenue Fund	220,100
1029	Public Employees Retirement Trust Fund	16,471,800
1034	Teachers Retirement Trust Fund	7,655,800
1042	Judicial Retirement System	366,000
1045	National Guard & Naval Militia Retirement System	241,000
1050	Permanent Fund Dividend Fund	9,609,800
1061	Capital Improvement Project Receipts	2,977,900
1066	Public School Trust Fund	813,400
1103	Alaska Housing Finance Corporation Receipts	39,728,300
1104	Alaska Municipal Bond Bank Receipts	1,307,200
1105	Permanent Fund Corporation Gross Receipts	215,826,400
1108	Statutory Designated Program Receipts	355,000
1133	CSSD Administrative Cost Reimbursement	1,059,500
1226	Alaska Higher Education Investment Fund	403,900
1256	Education Endowment Fund	1,500
***	Total Agency Funding ***	459,202,100

**Department of Transportation and Public Facilities**

1002	Federal Receipts	5,599,900
1004	Unrestricted General Fund Receipts	113,863,400
1005	General Fund/Program Receipts	6,282,600
1007	Interagency Receipts	60,740,600
1026	Highways Equipment Working Capital Fund	40,447,200
1027	International Airports Revenue Fund	127,579,300
1061	Capital Improvement Project Receipts	205,864,300
1076	Alaska Marine Highway System Fund	2,123,300
1108	Statutory Designated Program Receipts	402,000
1147	Public Building Fund	15,802,700
1200	Vehicle Rental Tax Receipts	6,625,600
1214	Whittier Tunnel Toll Receipts	1,826,300
1215	Unified Carrier Registration Receipts	818,600
1239	Aviation Fuel Tax Account	4,914,800
1244	Rural Airport Receipts	9,059,400
1245	Rural Airport Receipts I/A	281,100

**SENATE JOURNAL SUPPLEMENT**

**No. 5**

**May 7, 2025**

1249 Motor Fuel Tax Receipts	37,023,300
*** Total Agency Funding ***	639,254,400

**University of Alaska**

1002 Federal Receipts	214,820,800
1003 General Fund Match	4,777,300
1004 Unrestricted General Fund Receipts	342,180,100
1007 Interagency Receipts	11,116,000
1048 University of Alaska Restricted Receipts	312,926,400
1061 Capital Improvement Project Receipts	4,181,000
1108 Statutory Designated Program Receipts	68,360,000
1174 University of Alaska Intra-Agency Transfers	133,621,000
1234 Special License Plates Receipts	1,000
*** Total Agency Funding ***	1,091,983,600

**Judiciary**

1002 Federal Receipts	1,466,000
1004 Unrestricted General Fund Receipts	149,069,500
1007 Interagency Receipts	2,216,700
1108 Statutory Designated Program Receipts	335,000
1133 CSSD Administrative Cost Reimbursement	339,300
*** Total Agency Funding ***	153,426,500

**Legislature**

1004 Unrestricted General Fund Receipts	89,313,400
1005 General Fund/Program Receipts	655,300
1007 Interagency Receipts	35,000
1171 Restorative Justice Account	420,600
*** Total Agency Funding ***	90,424,300

**\* \* \* \* \* Total Budget \* \* \* \* \***

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Unrestricted General**

1003 General Fund Match	954,385,600
1004 Unrestricted General Fund Receipts	2,118,652,100
*** Total Unrestricted General ***	3,073,037,700

**Designated General**

1005 General Fund/Program Receipts	167,791,900
1021 Agricultural Revolving Loan Fund	321,800
1031 Second Injury Fund Reserve Account	2,895,500

**SENATE JOURNAL SUPPLEMENT****May 7, 2025****No. 5**

1032	Fishermen's Fund	1,456,700
1036	Commercial Fishing Loan Fund	5,043,800
1040	Real Estate Recovery Fund	313,000
1048	University of Alaska Restricted Receipts	312,926,400
1049	Training and Building Fund	815,500
1052	Oil/Hazardous Release Prevention & Response Fund	15,484,200
1054	Employment Assistance and Training Program Account	9,793,000
1062	Power Project Loan Fund	1,039,900
1070	Fisheries Enhancement Revolving Loan Fund	713,000
1074	Bulk Fuel Revolving Loan Fund	64,400
1076	Alaska Marine Highway System Fund	2,123,300
1109	Test Fisheries Receipts	3,666,200
1141	Regulatory Commission of Alaska Receipts	13,212,900
1151	Technical Vocational Education Program Account	626,700
1153	State Land Disposal Income Fund	5,658,200
1154	Shore Fisheries Development Lease Program	522,400
1155	Timber Sale Receipts	1,130,500
1156	Receipt Supported Services	25,929,500
1157	Workers Safety and Compensation Administration Account	7,890,000
1162	Alaska Oil & Gas Conservation Commission Receipts	9,081,300
1164	Rural Development Initiative Fund	67,700
1168	Tobacco Use Education and Cessation Fund	5,285,600
1169	Power Cost Equalization Endowment Fund	630,200
1170	Small Business Economic Development Revolving Loan Fund	64,100
1172	Building Safety Account	2,060,200
1200	Vehicle Rental Tax Receipts	13,530,500
1201	Commercial Fisheries Entry Commission Receipts	7,172,200
1202	Anatomical Gift Awareness Fund	80,000
1203	Workers' Compensation Benefits Guaranty Fund	795,500
1210	Renewable Energy Grant Fund	1,464,100
1221	Civil Legal Services Fund	296,500
1223	Commercial Charter Fisheries RLF	21,700
1224	Mariculture Revolving Loan Fund	22,100
1226	Alaska Higher Education Investment Fund	31,751,100

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**SENATE JOURNAL SUPPLEMENT**

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**No. 5****May 7, 2025**

1227	Alaska Microloan Revolving Loan Fund	10,800
1234	Special License Plates Receipts	1,000
1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
1247	Medicaid Monetary Recoveries	219,800
1249	Motor Fuel Tax Receipts	37,023,300
***	Total Designated General ***	689,136,500

**Other Non-Duplicated**

1017	Group Health and Life Benefits Fund	65,263,400
1018	Exxon Valdez Oil Spill Trust—Civil	2,763,600
1023	FICA Administration Fund Account	220,900
1024	Fish and Game Fund	42,455,400
1027	International Airports Revenue Fund	127,799,400
1029	Public Employees Retirement Trust Fund	26,799,100
1034	Teachers Retirement Trust Fund	11,621,300
1042	Judicial Retirement System	490,200
1045	National Guard & Naval Militia Retirement System	539,300
1066	Public School Trust Fund	813,400
1093	Clean Air Protection Fund	7,599,900
1101	Alaska Aerospace Corporation Fund	2,919,400
1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
1103	Alaska Housing Finance Corporation Receipts	39,728,300
1104	Alaska Municipal Bond Bank Receipts	1,307,200
1105	Permanent Fund Corporation Gross Receipts	226,418,300
1106	Alaska Student Loan Corporation Receipts	10,858,400
1107	Alaska Energy Authority Corporate Receipts	1,199,000
1108	Statutory Designated Program Receipts	163,765,100
1117	Randolph Sheppard Small Business Fund	124,200
1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
1205	Berth Fees for the Ocean Ranger Program	2,124,600
1214	Whittier Tunnel Toll Receipts	1,826,300
1215	Unified Carrier Registration Receipts	818,600
1230	Alaska Clean Water Administrative Fund	1,050,100
1231	Alaska Drinking Water Administrative Fund	1,043,800
1239	Aviation Fuel Tax Account	4,914,800
1244	Rural Airport Receipts	9,059,400
1256	Education Endowment Fund	1,500

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**SENATE JOURNAL SUPPLEMENT**

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**May 7, 2025**

**No. 5**

\*\*\* Total Other Non-Duplicated \*\*\* 765,211,900

**Federal Receipts**

1002 Federal Receipts 3,619,036,900

1014 Donated Commodity/Handling Fee Account 524,800

1016 CSSD Federal Incentive Payments 1,931,600

1033 Surplus Federal Property Revolving Fund 698,800

1043 Federal Impact Aid for K-12 Schools 20,791,000

1133 CSSD Administrative Cost Reimbursement 1,398,800

\*\*\* Total Federal Receipts \*\*\* 3,644,381,900

**Other Duplicated**

1007 Interagency Receipts 483,000,500

1026 Highways Equipment Working Capital Fund 40,447,200

1050 Permanent Fund Dividend Fund 27,401,300

1055 Interagency/Oil & Hazardous Waste 1,199,100

1061 Capital Improvement Project Receipts 261,154,700

1081 Information Services Fund 64,602,800

1145 Art in Public Places Fund 30,000

1147 Public Building Fund 15,802,700

1171 Restorative Justice Account 12,338,500

1174 University of Alaska Intra-Agency Transfers 133,621,000

1220 Crime Victim Compensation Fund 1,682,500

1235 Alaska Liquefied Natural Gas Project Fund 3,211,200

1236 Alaska Liquefied Natural Gas Project Fund I/A 551,300

1245 Rural Airport Receipts I/A 281,100

\*\*\* Total Other Duplicated \*\*\* 1,045,323,900

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)"

HB 53

Amendment No. 6 to SCS CSHB53(FIN)

By Senator Hoffman

Page 2, line 1, through page 60, line 16:

Delete all material and insert:

"\* Section 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2026 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

Appropriation Items	General Funds	Other Funds
	Allocations	
*****	*****	
*****	<b>Department of Administration</b> *****	
*****	*****	

**Centralized Administrative**

<b>Services</b>	<b>106,689,800</b>	<b>12,342,200</b>	<b>94,347,600</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	3,574,100
Facilities Rent Non-State Owned	1,131,800
Office of the Commissioner	1,198,500
Administrative Services	3,309,400
Finance	25,328,100

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2025, of program receipts from credit card rebates.

Personnel	13,087,400
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

on June 30, 2025, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Retirement and Benefits 23,344,100

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Health Plans Administration 35,678,900

Labor Agreements 37,500

Miscellaneous Items

**Shared Services**

**of Alaska 17,709,800 9,418,400 8,291,400**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected by Shared Services of Alaska in connection with its debt collection activities.

Office of Procurement and 4,922,900

Property Management

Accounting 10,367,900

Print Services 2,419,000

**State Facilities Maintenance and**

**Operations 506,200 506,200**

Facilities Rent State Owned 506,200

**Public Communications**

**Services 879,500 779,500 100,000**

Satellite Infrastructure 879,500

**Office of Information**

**Technology ,567,700 65,567,700**

Helpdesk & Enterprise 5,106,400

Support

Information Technology 5,563,700

Strategic Support

Licensing, Infrastructure & 44,652,500

Servers

It is the intent of the legislature that the Office of Information

**SENATE JOURNAL SUPPLEMENT**

**No. 5**

**May 7, 2025**

Technology shall present a plan to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025 to contain the growth of information technology costs relating to cloud services and software licensing in the Executive Branch.

Chief Information Officer 10,245,100

It is the intent of the legislature that the Office of Information Technology shall present a prioritized plan to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025 for the uses, costs, and expected benefits of projects using artificial intelligence.

**Risk Management 35,195,600 35,195,600**

Risk Management 35,195,600

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan.

**Legal and**

**Advocacy Services 85,251,200 81,720,800 3,530,400**

Office of Public Advocacy 40,274,200

Public Defender Agency 44,977,000

**Alaska Public Offices**

**Commission 1,272,500 1,272,500**

Alaska Public Offices 1,272,500

Commission

**Motor Vehicles 21,710,800 21,114,300 596,500**

Motor Vehicles 21,710,800

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**\*\*\* Department of Commerce, Community and \*\*\***

**Economic Development**

\*\*\*\*\*

\*\*\*\*\*

**Executive**

**Administration 11,399,000 1,298,700 10,100,300**

Commissioner's Office 2,277,400

Administrative Services 6,025,300

Alaska Broadband Office 3,096,300

**Banking and**

**Securities 5,437,800 5,387,800 50,000**

Banking and Securities 5,437,800

**Community and**

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

<b>Regional Affairs</b>	<b>18,077,000</b>	<b>7,259,300</b>	<b>10,817,700</b>
Community and Regional Affairs		11,840,300	
Serve Alaska		6,236,700	
<b>Revenue Sharing</b>	<b>22,728,200</b>		<b>22,728,200</b>
Payment in Lieu of Taxes (PILT)		10,428,200	
National Forest Receipts		9,200,000	
Fisheries Taxes		3,100,000	
<b>Corporations, Business and Professional Licensing</b>	<b>22,069,500</b>	<b>20,930,200</b>	<b>1,139,300</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).

Corporations, Business and Professional Licensing	22,069,500
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<b>Investments</b>	<b>6,222,600</b>	<b>6,222,600</b>	
Investments		6,222,600	
<b>Insurance Operations</b>	<b>9,249,000</b>	<b>8,675,300</b>	<b>573,700</b>

The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.

Insurance Operations	9,249,000
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**Alaska Oil and Gas Conservation**

<b>Commission</b>	<b>9,392,300</b>	<b>9,167,300</b>	<b>225,000</b>
Alaska Oil and Gas Conservation Commission		9,392,300	

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.

**Alcohol and Marijuana**

<b>Control Office</b>	<b>4,924,500</b>	<b>4,924,500</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the

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**SENATE JOURNAL SUPPLEMENT**

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**No. 5**

**May 7, 2025**

licensing and application fees related to the regulation of alcohol and marijuana.

Alcohol and Marijuana Control Office	4,924,500
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**Alaska Gasline Development**

<b>Corporation</b>	<b>5,730,700</b>	<b>5,730,700</b>
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Alaska Gasline Development Corporation	5,730,700
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**Alaska Energy Authority 22,206,300    6,286,800    15,919,500**

Alaska Energy Authority Owned Facilities	1,199,000
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Alaska Energy Authority Rural Energy Assistance	14,562,200
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Alaska Energy Authority Power Cost Equalization	233,900
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Statewide Project Development, Alternative	6,211,200
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Energy and Efficiency

**Alaska Industrial Development and  
Export Authority 12,419,600**

**12,419,600**

Alaska Industrial Development and Export Authority	11,921,100
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Alaska Industrial Development Corporation Facilities Maintenance	498,500
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**Alaska Seafood Marketing**

<b>Institute</b>	<b>26,556,500</b>	<b>26,556,500</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.

Alaska Seafood Marketing Institute	26,556,500
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**Regulatory Commission**

<b>of Alaska</b>	<b>11,461,600</b>	<b>11,298,500</b>	<b>163,100</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

Department of Commerce, Community, and Economic Development,  
Regulatory Commission of Alaska receipts account for regulatory cost  
charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

Regulatory Commission of Alaska 11,461,600

**Facility Maintenance and  
Operations**

**3,121,300    599,200    2,522,100**

Facilities Rent State Owned 1,614,500

Facilities Rent Non-State Owned 1,506,800

\* \* \* \* \*

**\* \* \* \* \* Department of Corrections \* \* \* \* \***

\* \* \* \* \*

**Facility Operations and  
Maintenance**

**28,451,300    13,641,900    14,809,400**

24 Hour Institutional Utilities 11,882,000

Non-Institutional Utilities 42,500

24 Hour Institutional Maintenance 11,042,200

Non-Institutional Maintenance & Operations 5,300

Non-State Owned Leases 2,000,000

Facility-Capital Improvement Unit 1,689,400

DOC State Facilities Rent 1,789,900

**Administration and  
Support**

**13,374,000    12,576,400    797,600**

Office of the Commissioner 2,737,600

Administrative Services 5,830,200

Information Technology MIS 3,720,000

Research and Records 1,086,200

**Population Management** 315,535,600    307,036,500    8,499,100

Peer Support and Wellness Program 18,100

Recruitment and Retention 746,400

Correctional Academy 1,999,900

Institution Director's Office 2,837,600

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**SENATE JOURNAL SUPPLEMENT**

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**No. 5****May 7, 2025**

Classification and Furlough	1,553,700
Out-of-State Contractual	300,000
Inmate Transportation	3,152,500
Point of Arrest	628,700
Anchorage Correctional Complex	37,880,000

The amount allocated for the Anchorage Correctional Complex includes the unexpended and unobligated balance on June 30, 2025, of federal receipts received by the Department of Corrections through manday billings.

It is the intent of the legislature the State of Alaska, through the Department of Corrections (DOC), no longer covers the full cost of unsentenced federal inmates housed in State facilities. The legislature urges the Department to coordinate with the Department of Law to either receive adequate daily funding for federal inmates housed in State facilities or to determine a method for them to be housed at a federal or private facility until court hearings. DOC and Department of Law shall then submit a joint response to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025, outlining the determined terms, number of federal inmates housed in State facilities by day in 2025 and the final cost associated to the State, if any.

Anvil Mountain Correctional Center	9,593,100
Combined Hiland Mountain Correctional Center	20,589,100
Fairbanks Correctional Center	16,801,500
Goose Creek Correctional Center	55,320,200
Ketchikan Correctional Center	6,422,400
Lemon Creek Correctional Center	15,362,000
Matanuska-Susitna Correctional Center	8,810,300
Palmer Correctional Center	21,321,200
Spring Creek Correctional Center	23,382,000

It is the intent of the legislature that the Department of Corrections permanently close one housing unit at Spring Creek Correctional Facility. Closing one unit will allow the Department to direct personnel resources to other areas of the facility, reduce overtime, and find efficiencies. The Department shall provide a report to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025, detailing the efforts taken towards closing a housing unit, and resulting cost savings and efficiencies.

Wildwood Correctional Center	20,341,000
Yukon-Kuskokwim Correctional Center	12,842,500
Point MacKenzie Correctional Farm	6,028,000
Probation and Parole Director's Office	1,484,500
Pre-Trial Services	17,493,600
Statewide Probation and Parole	20,420,400
Regional and Community Jails	8,189,400

It is the intent of the legislature that the Department of Corrections continue the reform of the Regional and Community Jails program. Since the program's inception, public safety has changed in the state and jails are not utilized to the same extent. Therefore, the Department should renegotiate FY27 contracts by reducing the bed count by two-thirds if the individual community's unused bed rate was over sixty percent, when FY24 and FY25 are averaged, and any other corresponding costs. This realignment prevents closures and allows communities to maintain a jail with a more appropriate bed count and cost to the State. The Department shall issue a status report to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025.

Parole Board	2,017,500
<b>Community Residential Centers</b>	<b>14,651,300</b>
Community Residential Centers	14,651,300
<b>Electronic Monitoring</b>	<b>2,932,900</b>

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**SENATE JOURNAL SUPPLEMENT**

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**No. 5**

**May 7, 2025**

Electronic Monitoring 2,932,900  
The amount allocated for Electronic Monitoring includes the unexpended and unobligated balance on June 30, 2025, of program receipts from electronic monitoring fees.

**Health and Rehabilitation**

<b>Services</b>	<b>85,811,700</b>	<b>74,177,500</b>	<b>11,634,200</b>
Health and Rehabilitation		1,810,800	
Director's Office			
Physical Health Care		71,141,000	
Behavioral Health Care		4,592,500	
Substance Abuse Treatment Program		4,236,300	
Sex Offender Management Program		3,131,100	
Domestic Violence Program		175,000	
Reentry Unit		725,000	
<b>Offender Habilitation</b>	<b>1,646,900</b>	<b>1,490,600</b>	<b>156,300</b>
Education Programs		1,040,900	
Vocational Education Programs		606,000	

**Recidivism Reduction**

<b>Grants</b>	<b>1,766,700</b>	<b>766,700</b>	<b>1,000,000</b>
Recidivism Reduction Grants		1,766,700	
* * * * *		* * * * *	

**\* \* \* Department of Education and Early Development \* \* \***  
    \* \* \* \* \*  \* \* \* \* \*

**K-12 Aid to**

<b>School Districts</b>	<b>20,791,000</b>		<b>20,791,000</b>
Foundation Program		20,791,000	
<b>K-12 Support</b>	<b>13,717,500</b>	<b>13,717,500</b>	
Residential Schools Program		8,535,800	
Youth in Detention		1,100,000	
Special Schools		4,081,700	

**Education Support and**

<b>Admin Services</b>	<b>315,665,600</b>	<b>67,783,300</b>	<b>247,882,300</b>
Executive Administration		1,961,700	
Administrative Services		4,316,600	
Information Services		2,424,900	
Broadband Assistance Grants		21,011,100	

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

School Finance & Facilities 2,989,500

It is the intent of the legislature that a school district report to the Department twice annually, once by the end of the count period set out in AS 14.17.500, and on February 1, 2026, the balance of each of the following funds: 1) school operating fund, 2) special revenue funds, 3) capital project funds, 4) other governmental funds. Additionally, each fund shall be reported based on the following classifications: 1) nonspendable fund balance, 2) restricted fund balance, 3) committed fund balance, 4) assigned fund balance, 5) unassigned balance. The Department shall provide these reports and associated data in electronic format to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025 and by February 15, 2026.

Child Nutrition	77,420,800
Student and School Achievement	176,123,700
Career and Technical Education	7,323,700
Teacher Certification	966,900

The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2025, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).

Early Learning Coordination	14,926,800
Pre-Kindergarten Grants	6,199,900

<b>Alaska State Council on the Arts</b>	<b>4,202,000</b>	<b>913,500</b>	<b>3,288,500</b>
Alaska State Council on the Arts		4,202,000	
<b>Commissions and Boards</b>	<b>293,300</b>	<b>293,300</b>	
Professional Teaching Practices Commission		293,300	

<b>Mt. Edgecumbe High School</b>	<b>16,190,600</b>	<b>6,336,900</b>	<b>9,853,700</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected by Mt. Edgecumbe High School, not to exceed the amount authorized in AS 14.17.505(a).

Mt. Edgecumbe High School	14,394,900
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**SENATE JOURNAL SUPPLEMENT**

**No. 5**

**May 7, 2025**

Mt. Edgecumbe Aquatic Center 601,200

The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and unobligated balance on June 30, 2025, of program receipts from aquatic center fees.

Mt. Edgecumbe High School 1,194,500  
Facility Operations and  
Maintenance State Owned

**Facility Maintenance  
and Operations**

**718,200            718,200**

Facilities Rent State Owned 718,200

It is the intent of the legislature that the Department not enter into new leases, expand office space, or otherwise incur new facilities costs.

**Alaska State Libraries, Archives  
and Museums**

**12,490,400            10,291,500            2,198,900**

Library Operations 6,286,200

Archives 1,725,900

Museum Operations 2,634,900

The amount allocated for Museum Operations includes the unexpended and unobligated balance on June 30, 2025, of program receipts from museum gate receipts.

Online with Libraries (OWL) 504,100

Andrew P. Kashevaroff 1,339,300

Facility Operations and  
Maintenance State Owned

**Alaska Commission on Postsecondary  
Education**

**16,937,900            5,929,400            11,008,500**

Program Administration &  
Operations 11,797,800

WWAMI Medical Education 5,140,100

**Alaska Student Loan  
Corporation**

**10,858,400            10,858,400**

Loan Servicing 10,858,400

**Student Financial Aid  
Programs**

**25,521,000            25,521,000**

Alaska Performance 17,014,000

Scholarship Awards

Alaska Education Grants 8,507,000

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**SENATE JOURNAL SUPPLEMENT**

**No. 5**

**May 7, 2025**

\* \* \* \* \*

\* \* \* \* \*

At the discretion of the Commissioner of the Department of Family and Community Services, up to \$7,500,000 may be transferred between all appropriations in the Department of Family and Community Services.

**Alaska Pioneer**

<b>Homes</b>	<b>113,198,200</b>	<b>65,792,900</b>	<b>47,405,300</b>
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Alaska Pioneer Homes		33,964,300	
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    Payment Assistance

Alaska Pioneer Homes		1,954,900	
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    Management

Pioneer Homes		64,323,300	
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The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2025, of the Department of Family and Community Services, Pioneer Homes care and support receipts under AS 47.55.030.

Facility Rent, Operations, and Maintenance		12,955,700	
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**Alaska Psychiatric**

<b>Institute</b>	<b>44,518,400</b>	<b>4,628,900</b>	<b>39,889,500</b>
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Alaska Psychiatric		41,921,500	
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    Institute

Facility Rent, Operations, and Maintenance		2,596,900	
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<b>Children's Services</b>	<b>204,561,900</b>	<b>119,471,400</b>	<b>85,090,500</b>
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Tribal Child Welfare		5,000,000	
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    Compact

Children's Services		11,147,100	
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    Management

Children's Services		1,470,700	
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    Training

Front Line Social Workers		77,559,400	
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Family Preservation		16,632,100	
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It is the intent of the legislature that the Department, in collaboration with the Department of Public Safety, consider how to maintain funding for Child Advocacy Center services when preparing its FY27 budget submission to the legislature.

Foster Care Base Rate		27,025,900	
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Foster Care Augmented Rate		4,323,900	
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**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

Foster Care Special Need		10,324,700	
Subsidized Adoptions & Guardianship		45,606,500	
Facility Rent, Operations, and Maintenance		5,471,600	
<b>Juvenile Justice</b>	<b>69,245,500</b>	<b>66,420,300</b>	<b>2,825,200</b>
McLaughlin Youth Center		19,382,100	
Mat-Su Youth Facility		3,045,000	
Kenai Peninsula Youth Facility		2,465,400	
Fairbanks Youth Facility		4,936,500	
Bethel Youth Facility		6,327,200	
Johnson Youth Center		5,338,700	
Probation Services		20,103,400	
Delinquency Prevention		1,265,000	
Youth Courts		469,400	
Juvenile Justice Health Care		1,488,600	
Facility Rent, Operations, and Maintenance		4,424,200	
<b>Departmental Support Services</b>	<b>34,271,000</b>	<b>13,535,100</b>	<b>20,735,900</b>
Coordinated Health and Complex Care		10,531,200	
Information Technology Services		7,374,400	
Public Affairs		1,248,700	
Commissioner's Office		2,464,600	
Administrative Services		9,789,900	
Facility Rent, Operations, and Maintenance		2,862,200	
* * * * *		* * * * *	
* * * * *	<b>Department of Fish and Game</b>	* * * * *	* * * * *
* * * * *		* * * * *	

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2025, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

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**SENATE JOURNAL SUPPLEMENT**

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**No. 5****May 7, 2025****Commercial**

<b>Fisheries</b>	<b>92,898,600</b>	<b>63,298,600</b>	<b>29,600,000</b>
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The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2025, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

Southeast Region Fisheries	21,061,000		
Management			
Central Region Fisheries	13,360,200		
Management			
AYK Region Fisheries	12,627,900		
Management			
Westward Region Fisheries	16,988,500		
Management			
Statewide Fisheries	23,968,800		
Management			
Commercial Fisheries Entry	3,890,100		
Commission			

The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2025, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits, and other fees.

Comm Fish Facility	900,100		
Operations and Maintenance			
State Owned			
Comm Fish Facility	102,000		
Operations and Maintenance			
Non-State Owned			

<b>Sport Fisheries</b>	<b>47,434,800</b>	<b>1,938,600</b>	<b>45,496,200</b>
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Sport Fisheries	47,196,100		
Sport Fish Facility	218,700		
Operations and Maintenance			
State Owned			
Sport Fish Facility	20,000		
Operations and Maintenance			
Non-State Owned			

**Anchorage and Fairbanks**

<b>Hatcheries</b>	<b>7,411,100</b>	<b>5,601,000</b>	<b>1,810,100</b>
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**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

Anchorage and Fairbanks Hatcheries	4,758,800		
Hatcheries Facility Operations and Maintenance State Owned	2,652,300		
<b>Southeast Hatcheries</b>	<b>1,351,600</b>	<b>1,047,300</b>	<b>304,300</b>
Southeast Hatcheries	1,351,600		
<b>Wildlife Conservation</b>	<b>73,599,800</b>	<b>3,261,300</b>	<b>70,338,500</b>
Wildlife Conservation	71,363,400		
Hunter Education Public Shooting Ranges	1,816,400		
Wildlife Cons. Facility Operations and Maintenance State Owned	400,000		
Wildlife Cons. Facility Operations and Maintenance Non-State Owned	20,000		
<b>Statewide Support</b>			
<b>Services</b>	<b>35,026,100</b>	<b>4,958,700</b>	<b>30,067,400</b>
Commissioner's Office	1,595,100		
Administrative Services	16,534,000		
Boards of Fisheries and Game	1,447,100		
Advisory Committees	563,900		
EVOS Trustee Council	2,405,300		
Statewide Support Services Facilities Rent State Owned	7,000,000		
Statewide Support Services Facilities Rent Non-State Owned	1,000,000		
Statewide Support Services Facility Operations and Maintenance State Owned	365,100		
Statewide Support Services Facility Operations and Maintenance Non-State Owned	102,000		
State Facilities Maintenance and Operations	4,013,600		
<b>Habitat</b>	<b>6,530,400</b>	<b>4,246,900</b>	<b>2,283,500</b>

**SENATE JOURNAL SUPPLEMENT**

**No. 5**

**May 7, 2025**

Habitat		6,516,400	
Habitat Facility Operations and Maintenance Non-State Owned		14,000	
<b>Subsistence Research &amp; Monitoring</b>	<b>7,827,600</b>	<b>3,427,800</b>	<b>4,399,800</b>
State Subsistence Research		7,813,600	
Subsistence Facility Operations and Maintenance Non-State Owned		14,000	
	* * * * *	* * * * *	
	* * * * *	<b>Office of the Governor</b>	* * * * *
	* * * * *	* * * * *	
<b>Federal Infrastructure Office</b>	<b>250,000</b>	<b>250,000</b>	
Federal Infrastructure Office		250,000	
<b>Executive Operations</b>	<b>16,680,900</b>	<b>16,459,200</b>	<b>221,700</b>
Executive Office		14,084,500	
Governor's House		804,800	
Contingency Fund		250,000	
Lieutenant Governor		1,496,800	
Facilities Operations and Maintenance State Owned		44,800	
<b>Facilities Rent</b>	<b>1,436,800</b>	<b>1,436,800</b>	
Facilities Rent State Owned		946,200	
Facilities Rent Non-State Owned		490,600	
<b>Office of Management and Budget</b>	<b>3,483,900</b>	<b>3,483,900</b>	
Office of Management and Budget		3,483,900	
<b>Elections</b>	<b>6,319,000</b>	<b>6,100,700</b>	<b>218,300</b>
Elections		6,319,000	
<b>Commissions/Special Offices</b>	<b>2,989,700</b>	<b>2,837,800</b>	<b>151,900</b>
Human Rights Commission		2,989,700	
The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2025, of the Office			

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

of the Governor, Human Rights Commission federal receipts.

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**\* \* \* \* \* Department of Health \* \* \* \* \***

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<b>Behavioral Health</b>	<b>41,918,600</b>	<b>6,711,000</b>	<b>35,207,600</b>
Behavioral Health Treatment and Recovery Grants		16,384,600	
Alcohol Safety Action Program (ASAP)		4,347,300	
Behavioral Health Administration		18,030,700	
Behavioral Health Prevention and Early Intervention Grants		1,942,900	
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse		118,700	
Suicide Prevention Council		30,000	
Residential Child Care		1,064,400	
<b>Health Care Services</b>	<b>25,124,800</b>	<b>11,279,000</b>	<b>13,845,800</b>
Health Facilities Licensing and Certification		3,694,300	
Residential Licensing		5,556,900	
Medical Assistance Administration		15,707,400	
Health Care Services Facility Operations and Maintenance		166,200	
<b>Public Assistance</b>	<b>300,074,400</b>	<b>110,286,500</b>	<b>189,787,900</b>
Alaska Temporary Assistance Program		21,866,900	
Adult Public Assistance		63,786,900	
Child Care Benefits		53,618,400	
General Relief Assistance		605,400	
Tribal Assistance Programs		14,234,600	
Permanent Fund Dividend Hold Harmless		17,791,500	
Energy Assistance Program		14,665,000	
Public Assistance		12,269,900	

**SENATE JOURNAL SUPPLEMENT**

**No. 5**

**May 7, 2025**

Administration			
Public Assistance Field		57,748,900	
Services			
Fraud Investigation		2,592,700	
Quality Control		2,973,300	
Work Services		11,879,300	
Women, Infants and Children		23,448,400	
Public Assistance Facility		2,593,200	
Operations and Maintenance			
<b>Public Health</b>	<b>145,919,600</b>	<b>67,717,000</b>	<b>78,202,600</b>
Nursing		32,275,700	
Women, Children and Family		15,364,800	
Health			
Public Health		3,732,400	
Administrative Services			
Emergency Programs		17,831,400	
Chronic Disease Prevention		28,164,800	
and Health Promotion			
Epidemiology		19,848,400	
Bureau of Vital Statistics		5,877,700	
Emergency Medical Services		3,183,700	
Grants			
State Medical Examiner		4,371,600	
Public Health Laboratories		9,702,800	
Public Health Facility		5,566,300	
Operations and Maintenance			
<b>Senior and Disabilities</b>			
<b>Services</b>	<b>61,270,700</b>	<b>33,906,100</b>	<b>27,364,600</b>
Senior and Disabilities		20,289,100	
Community Based Grants			
Early Intervention/Infant		1,859,100	
Learning Programs			
Senior and Disabilities		26,407,900	
Services Administration			
General Relief/Temporary		10,154,700	
Assisted Living			
Commission on Aging		261,300	
Governor's Council on		1,462,800	
Disabilities and Special			

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

Education			
Senior and Disabilities		835,800	
Services Facility			
Operations and Maintenance			
<b>Senior Benefits Payment</b>			
<b>Program</b>	<b>23,542,300</b>	<b>23,542,300</b>	
Senior Benefits Payment		23,542,300	
Program			
<b>Departmental Support</b>			
<b>Services</b>	<b>45,251,600</b>	<b>12,089,700</b>	<b>33,161,900</b>
Public Affairs		2,214,800	
Quality Assurance and Audit		1,297,800	
Commissioner's Office		4,865,000	
Administrative Support		11,341,300	
Services			
Information Technology		18,688,500	
Services			
Rate Review		3,225,800	
Department Support Services		3,618,400	
Facility Operations and			
Maintenance			
<b>Human Services Community Matching</b>			
<b>Grant</b>	<b>1,387,000</b>	<b>1,387,000</b>	
Human Services Community		1,387,000	
Matching Grant			
<b>Community Initiative Matching</b>			
<b>Grants</b>	<b>861,700</b>	<b>861,700</b>	
Community Initiative		861,700	
Matching Grants (non-			
statutory grants)			
<b>Medicaid Services</b>	<b>2,992,204,700</b>	<b>664,902,600</b>	<b>2,327,302,100</b>
Medicaid Services		2,965,200,200	

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for the Department of Health may be expended only for mandatory services required under Title XIX of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and for optional services offered by the state under the state plan for medical assistance that has been approved by

**SENATE JOURNAL SUPPLEMENT**

**No. 5**

**May 7, 2025**

the United States Department of Health and Human Services.

Adult Preventative Dental 27,004,500

Medicaid Svcs

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**\*\*\* Department of Labor and Workforce Development \*\*\***

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**Commissioner and Administrative**

**Services 41,539,400 14,510,900 27,028,500**

Technology Services 6,891,700

Commissioner's Office 1,469,200

Workforce Investment Board 20,837,900

Alaska Labor Relations 626,900

Agency

Office of Citizenship 17,400

Assistance

Management Services 5,271,900

The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Leasing 2,002,500

Labor Market Information 4,421,900

**Workers' Compensation 12,758,200 12,758,200**

Workers' Compensation 7,071,900

Workers' Compensation 503,300

Appeals Commission

Workers' Compensation 805,100

Benefits Guaranty Fund

Second Injury Fund 2,902,500

Fishermen's Fund 1,475,400

**Labor Standards**

**and Safety 13,245,300 8,696,700 4,548,600**

Wage and Hour 3,048,100

Administration

Mechanical Inspection 3,991,700

Occupational Safety and 5,912,800

Health

Alaska Safety Advisory 292,700

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

**Program**

The amount allocated for the Alaska Safety Advisory Program includes the unexpended and unobligated balance on June 30, 2025, of the Department of Labor and Workforce Development, Alaska Safety Advisory Program receipts under AS 18.60.030(16).

**Employment and Training**

<b>Services</b>	<b>59,289,100</b>	<b>5,815,700</b>	<b>53,473,400</b>
Employment and Training		2,872,900	
Services Administration			

The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Workforce Services	29,299,500
Unemployment Insurance	27,116,700

**Vocational**

<b>Rehabilitation</b>	<b>30,452,900</b>	<b>5,081,300</b>	<b>25,371,600</b>
Vocational Rehabilitation		1,326,700	
Administration			

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Client Services	19,496,200
Disability Determination	6,662,200
Special Projects	2,967,800

**Alaska Vocational Technical**

<b>Center</b>	<b>15,742,600</b>	<b>9,596,200</b>	<b>6,146,400</b>
Alaska Vocational Technical		12,794,500	
Center			

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2025, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and

**SENATE JOURNAL SUPPLEMENT**

**No. 5**

**May 7, 2025**

receipts collected under AS 37.05.146.

State Facilities 2,948,100

Maintenance and Operations

\* \* \* \* \*

\* \* \* \* \* **Department of Law** \* \* \* \* \*

\* \* \* \* \*

**Criminal Division** **57,835,400**    **51,767,100**    **6,068,300**

It is the intent of the legislature the State of Alaska no longer cover the full cost of housing unsentenced federal inmates in State facilities. Therefore, the legislature urges the Department of Law to work with the Department of Corrections and federal agencies to either receive adequate daily funding for federal inmates housed in State facilities or to determine a method for them to be housed at a federal or private facility until court hearings. Law and DOC shall submit a joint response to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025, outlining the determined terms, number of federal inmates housed in State facilities by month in 2025 and the final cost associated to the State, if any.

First Judicial District 3,748,900

Second Judicial District 3,838,200

Third Judicial District: 11,844,600

Anchorage

Third Judicial District: 9,513,400

Outside Anchorage

Fourth Judicial District 9,731,200

Criminal Justice Litigation 5,731,300

Criminal Appeals/Special 13,427,800

Litigation

**Civil Division** **64,269,700**    **31,987,700**    **32,282,000**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.

Deputy Attorney General's 1,287,500

Office

Civil Defense Litigation 4,687,700

Government Services 4,764,400

Health, Safety & Welfare 13,608,300

Labor, Business & 8,408,800

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

Corporations	
Legal Support Services	14,315,600
Resource Development & Infrastructure	11,284,400
Special Litigation & Appeals	5,913,000

The amount allocated for Special Litigation and Appeals includes the unexpended and unobligated balance on June 30, 2025, of designated program receipts of the Department of Law, Special Litigation and Appeals, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.

**Administration**

<b>and Support</b>	<b>10,588,500</b>	<b>3,390,800</b>	<b>7,197,700</b>
Office of the Attorney General		986,100	
Administrative Services		3,947,600	
Facility Operations and Maintenance State Owned		42,900	
Facilities Rent State Owned		1,053,400	
Facility Operations and Maintenance Non-State Owned		335,500	
Facilities Rent Non-State Owned		4,223,000	

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\* \* \* \* \* **Department of Military and Veterans' Affairs** \* \* \* \* \*

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**Military and Veterans'**

<b>Affairs</b>	<b>56,947,800</b>	<b>18,088,400</b>	<b>38,859,400</b>
Office of the Commissioner		7,335,600	
Homeland Security and Emergency Management		10,157,500	
Army Guard Facilities Maintenance		15,529,900	
Alaska Wing Civil Air Patrol		250,000	
Air Guard Facilities Maintenance		8,073,100	
Alaska Military Youth Academy		12,405,500	

**SENATE JOURNAL SUPPLEMENT**

**No. 5**

**May 7, 2025**

Veterans' Services	2,783,100
State Active Duty	325,000
Facilities Rent - Non State Owned	88,100

**Alaska Aerospace**

<b>Corporation</b>	<b>10,535,900</b>	<b>10,535,900</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the federal and corporate receipts of the Department of Military and Veterans' Affairs, Alaska Aerospace Corporation.

Alaska Aerospace Corporation	3,911,600
Alaska Aerospace Corporation Facilities Maintenance	6,624,300

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\* \* \* \* \* **Department of Natural Resources** \* \* \* \* \*

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**Administration & Support**

<b>Services</b>	<b>36,893,400</b>	<b>20,058,600</b>	<b>16,834,800</b>
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Commissioner's Office	2,227,100
Office of Project Management & Permitting	7,750,400
Administrative Services	4,719,400

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.

Information Resource Management	4,065,300
Interdepartmental Chargebacks	1,516,900
Recorder's Office/Uniform Commercial Code	4,368,800
EVOS Trustee Council Projects	173,800
Public Information Center	894,800
State Facilities	11,176,900

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

Maintenance and Operations

<b>Oil &amp; Gas</b>	<b>24,101,700</b>	<b>11,120,200</b>	<b>12,981,500</b>
Oil & Gas		24,101,700	

The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June 30, 2025, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.

**Fire Suppression, Land & Water**

<b>Resources</b>	<b>95,806,000</b>	<b>72,248,200</b>	<b>23,557,800</b>
Mining, Land & Water		36,161,000	

The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2025, not to exceed \$5,000,000, of the receipts collected under AS 38.05.035(a)(5).

Forest Management & Development		10,882,700	
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The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2025, of the timber receipts account (AS 38.05.110).

Geological & Geophysical Surveys		16,710,600	
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The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 41.08.045.

Fire Suppression Preparedness		32,051,700	
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**Parks & Outdoor**

<b>Recreation</b>	<b>21,800,200</b>	<b>13,276,400</b>	<b>8,523,800</b>
Parks Management & Access		18,555,500	

The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 41.21.026.

Office of History and Archaeology		3,244,700	
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**Agriculture**

	<b>9,678,100</b>	<b>5,283,000</b>	<b>4,395,100</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of registration and endorsement fees, fines, and penalties collected under AS 03.05.076.

Agricultural Development		5,785,100	
North Latitude Plant		3,893,000	



**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

Village Public Safety Operations	24,405,500		
VPSO Facility Maintenance and Operations	4,100		
<b>Alaska Police Standards Council</b>	<b>1,609,700</b>	<b>1,609,700</b>	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
Alaska Police Standards Council	1,580,700		
APSC Facility Maintenance and Operations	29,000		
<b>Integrated Victim Assistance</b>	<b>36,284,600</b>	<b>18,711,900</b>	<b>17,572,700</b>
Council on Domestic Violence and Sexual Assault		30,542,900	
Violent Crimes Compensation Board		2,716,600	
Victim Services Administration and Support		2,979,800	
IVA Facility Maintenance and Operations		45,300	
<b>Statewide Support</b>	<b>60,407,100</b>	<b>41,392,200</b>	<b>19,014,900</b>
Commissioner's Office		4,842,700	
It is the intent of the legislature to direct public safety funds to areas of the state that do not have the tax base to provide needed policing services to their communities. The Department of Public Safety executives are urged to meet with officials from three organized, non-unified boroughs in the state, Kenai Peninsula, Fairbanks North Star and Matanuska-Susitna, who do not currently offer adequate local public safety services and encourage them to take the steps necessary to police their respective boroughs rather than relying on the State to provide those services. The Department shall submit a full response to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025, outlining the communication, feedback or actions taken by each borough.			
Training Academy		4,452,200	

**SENATE JOURNAL SUPPLEMENT**

**No. 5**

**May 7, 2025**

The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 44.41.020(a).

Administrative Services	6,127,600
Alaska Public Safety	10,099,700
Communication Services (APSCS)	
Information Systems	4,894,200
Criminal Justice	15,835,500
Information Systems Program	

The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

Laboratory Services	10,968,500
SWS Facility Maintenance and Operations	3,186,700

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\* \* \* \* \* **Department of Revenue** \* \* \* \* \*

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It is the intent of the legislature that the Alaska Permanent Fund Corporation decommission the Anchorage office and not establish or maintain any new office locations without corresponding budget increments for that purpose. It is the further intent of the legislature that the Alaska Permanent Fund Corporation shall provide a report to the Co-chairs of the Finance committee and the Legislative Finance Division by December 20, 2025, that details any actual expenditures to date related to the Anchorage office.

**Taxation**

<b>and Treasury</b>	<b>90,142,500</b>	<b>23,262,000</b>	<b>66,880,500</b>
Tax Division		19,468,500	
Treasury Division		13,092,800	

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Unclaimed Property	780,500
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**SENATE JOURNAL SUPPLEMENT**

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**No. 5**

**May 7, 2025**

includes the unexpended and unobligated balance on June 30, 2025, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.

Criminal Investigations	1,473,800		
Unit			
State Facilities Rent	2,216,500		
<b>Alaska Mental Health</b>			
<b>Trust Authority</b>	<b>527,200</b>		<b>527,200</b>
Mental Health Trust	30,000		
Operations			
Long Term Care Ombudsman	464,500		
Office			
Long Term Care Ombudsman	32,700		
Office Facilities Rent			
<b>Alaska Municipal Bond Bank</b>			
<b>Authority</b>	<b>1,412,200</b>		<b>1,412,200</b>
AMBBA Operations	1,412,200		
<b>Alaska Housing Finance</b>			
<b>Corporation</b>	<b>116,253,200</b>	<b>402,800</b>	<b>115,850,400</b>
AHFC Operations	113,698,600		
It is the intent of the Legislature that the Alaska Housing Finance Corporation study housing development opportunities in the Chester Creek sports complex area of Anchorage.			
Alaska Corporation for	520,400		
Affordable Housing			
Alaska Sustainable Energy	402,800		
Corporation			
Facilities Operations and	1,631,400		
Maintenance			
<b>Alaska Permanent Fund Corporation Personal</b>			
<b>Services</b>	<b>24,205,500</b>		<b>24,205,500</b>
Alaska Permanent Fund	20,242,100		
Corporation Staff			
Incentive Compensation	3,150,000		
Travel	813,400		
<b>Alaska Permanent Fund Corporation Board</b>			
<b>of Trustees</b>	<b>73,900</b>		<b>73,900</b>
Alaska Permanent Fund	73,900		
Corporation Board of			

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

Trustees

**Alaska Permanent Fund Corporation Human Resources and Communications Services**

**803,000** **803,000**

Human Resources 516,000

Communications Services 287,000

**Alaska Permanent Fund Corporation Information Technology and Software Licensing** **12,465,700** **12,465,700**

Alaska Permanent Fund 12,465,700

Corporation Information  
Technology and Software  
Licensing

**Alaska Permanent Fund Corporation Juneau Facilities Maintenance and Operations**

**583,000** **583,000**

Alaska Permanent Fund 583,000  
Corporation Juneau  
Facilities Maintenance and  
Operations

**Alaska Permanent Fund Corporation Anchorage Office Operations**

**100** **100**

Alaska Permanent Fund 100  
Corporation Anchorage  
Office Operations

**Alaska Permanent Fund Corporation Investment Management Fees**

**178,012,500** **178,012,500**

Investment Manager Fees 169,338,400

Investment Management 8,674,100

Oversight

\* \* \* \* \*

\* \* \* \* \*

**\* \* \* Department of Transportation and Public Facilities \* \* \***

\* \* \* \* \*

\* \* \* \* \*

**Division of Facilities**

**Services** **104,807,100** **21,790,100** **83,017,000**

The amount allocated for this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected by the Department of Transportation and Public Facilities for the maintenance and operations of facilities and leases.

Facilities Services 59,199,100

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**SENATE JOURNAL SUPPLEMENT**

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**No. 5**

**May 7, 2025**

Leases	45,608,000		
<b>Administration and Support</b>	<b>67,739,700</b>	<b>15,071,500</b>	<b>52,668,200</b>
Data Modernization & Innovation Office	8,274,400		
Commissioner's Office	3,625,400		
Contracting and Appeals	444,100		
Equal Employment and Civil Rights	1,534,300		

The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2025, of the statutory designated program receipts collected for the Alaska Construction Career Day events.

Internal Review	833,000
Statewide Administrative Services	13,399,700

The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.

Highway Safety Office	942,700
Information Systems and Services	7,623,000
Leased Facilities	2,937,500
Statewide Procurement	3,373,800
Central Region Support Services	1,717,400
Northern Region Support Services	2,529,100
Southcoast Region Support Services	4,438,500
Statewide Aviation	6,119,000

The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2025, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

Statewide Safety and Emergency Management	334,000
Program Development and Statewide Planning	823,100
Measurement Standards & Commercial Vehicle Compliance	8,790,700

The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2025, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities. The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2025, of program receipts collected by the Department of Transportation and Public Facilities.

**Design, Engineering**

<b>and Construction</b>	<b>138,105,400</b>	<b>2,105,200</b>	<b>136,000,200</b>
Central Design, Engineering, and Construction		57,119,200	

The amount allocated for Central Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2025, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Southcoast Design, Engineering, and Construction	22,733,200
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The amount allocated for Southcoast Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2025, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Project Delivery	14,832,500
Northern Region Design, Engineering, and Construction	43,420,500

The amount allocated for Northern Region Design, Engineering, and Construction includes the unexpended and unobligated balance on

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**SENATE JOURNAL SUPPLEMENT**

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**No. 5**

**May 7, 2025**

June 30, 2025, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

<b>State Equipment Fleet</b>	<b>40,032,400</b>	<b>30,500</b>	<b>40,001,900</b>
State Equipment Fleet		40,032,400	

<b>Highways, Aviation and Facilities</b>	<b>171,686,700</b>	<b>128,299,600</b>	<b>43,387,100</b>
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The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2026.

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.

Abandoned Vehicle Removal	100,000
Statewide Contracted Snow Removal	915,500
Traffic Signal Management	2,389,100
Central Region Highways and Aviation	47,945,600
Northern Region Highways and Aviation	83,790,600

It is the intent of the legislature that the agency shall provide a report detailing the feasibility of designating the Dalton Highway an Industrial Use Highway in order to collect fees to address the road's maintenance. This report shall be provided to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025.

Southcoast Region Highways and Aviation	27,571,000
Whittier Access and Tunnel	8,974,900

The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2025, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).

<b>International Airports</b>	<b>128,382,800</b>	<b>128,382,800</b>
International Airport	8,804,800	
Systems Office		
Anchorage Airport	7,282,500	

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

Administration			
Anchorage Airport Facilities	30,258,600		
Anchorage Airport Field and Equipment Maintenance	27,152,400		
Anchorage Airport Operations	9,599,000		
Anchorage Airport Safety	18,809,600		
Fairbanks Airport Administration	2,706,300		
Fairbanks Airport Facilities	5,921,400		
Fairbanks Airport Field and Equipment Maintenance	7,363,200		
Fairbanks Airport Operations	2,355,200		
Fairbanks Airport Safety	8,129,800		
* * * * *	* * * * *		
* * * * * <b>University of Alaska</b> * * * * *			
* * * * *	* * * * *		
<b>University of Alaska</b>	<b>1,091,983,600</b>	<b>659,884,800</b>	<b>432,098,800</b>
Budget Reductions/Additions - Systemwide		-8,765,100	
Systemwide Services		41,803,500	
Systemwide Services Facility Operations and Maintenance State Owned		4,975,400	
Office of Information Technology		21,757,600	
Anchorage Campus		255,768,900	
Anchorage Campus Facility Operations and Maintenance State Owned		25,421,700	
Small Business Development Center		3,701,400	
Kenai Peninsula College		15,612,200	
Kenai Peninsula College Facility Operations and Maintenance State Owned		2,032,200	

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**SENATE JOURNAL SUPPLEMENT**

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**No. 5****May 7, 2025**

Kodiak College	5,110,700
Kodiak College Facility Operations and Maintenance State Owned	903,900
Matanuska-Susitna College	13,040,500
Matanuska-Susitna College Facility Operations and Maintenance State Owned	1,456,800
Prince William Sound College	5,561,100
Prince William Sound College Facility Operations and Maintenance State Owned	1,237,800
Troth Yeddha' Campus	482,784,400
Troth Yeddha' Campus Facility Operations and Maintenance State Owned	104,825,400
College of Indigenous Studies	8,763,300
College of Indigenous Studies Facility Operations and Maintenance State Owned	637,800
Bristol Bay Campus	3,846,200
Bristol Bay Campus Facility Operations and Maintenance State Owned	248,100
Chukchi Campus	2,123,500
Chukchi Campus Facility Operations and Maintenance State Owned	178,100
Kuskokwim Campus	5,747,100
Kuskokwim Campus Facility Operations and Maintenance State Owned	356,200
Northwest Campus	4,696,500
Northwest Campus Facility Operations and Maintenance State Owned	182,800
UAF Community and Technical	16,982,600

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

College			
UAF Community & Technical	1,361,700		
College Facility Operations & Maintenance State Owned			
Education Trust of Alaska	9,026,800		
Juneau Campus	41,605,200		
Juneau Campus Facility	5,785,100		
Operations and Maintenance State Owned			
Ketchikan Campus	4,872,500		
Ketchikan Campus Facility	605,300		
Operations and Maintenance State Owned			
Sitka Campus	5,794,600		
Sitka Campus Facility	1,941,800		
Operations and Maintenance State Owned			
* * * * *			
* * * * * <b>Judiciary</b> * * * * *			
* * * * *			
<b>Alaska Court System</b>	<b>146,697,000</b>	<b>143,461,000</b>	<b>3,236,000</b>
Appellate Courts		10,151,200	
Trial Courts		121,863,100	
Administration and Support		14,682,700	
<b>Therapeutic Courts</b>	<b>4,484,200</b>	<b>3,363,200</b>	<b>1,121,000</b>
Therapeutic Courts		4,484,200	
<b>Commission on Judicial Conduct</b>	<b>569,400</b>	<b>569,400</b>	
Commission on Judicial Conduct		569,400	
<b>Judicial Council</b>	<b>1,675,900</b>	<b>1,675,900</b>	
Judicial Council		1,675,900	
* * * * *			
* * * * * <b>Legislature</b> * * * * *			
* * * * *			
<b>Budget and Audit Committee</b>	<b>19,812,200</b>	<b>19,812,200</b>	
Legislative Audit		8,225,900	
Legislative Finance		9,516,600	

**SENATE JOURNAL SUPPLEMENT**

**No. 5**

**May 7, 2025**

Budget and Audit Committee		2,069,700	
Expenses			
<b>Legislative Council</b>	<b>32,917,900</b>	<b>32,482,300</b>	<b>435,600</b>
Administrative Services		8,570,400	
Council and Subcommittees		736,700	
Legal and Research Services		6,731,100	
Select Committee on Ethics		350,300	
Office of Victims' Rights		1,475,200	
Ombudsman		1,864,600	
Legislature State		1,630,500	
Facilities Rent			
Technology and Information		9,811,400	
Services Division			
Security Services		1,747,700	
<b>Legislative Operating</b>			
<b>Budget</b>	<b>37,694,200</b>	<b>37,674,200</b>	<b>20,000</b>
Legislators' Salaries and		9,599,700	
Allowances			
Legislative Operating		13,343,600	
Budget			
Session Expenses		14,750,900	

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Department of Administration</b>	
1002 Federal Receipts	594,600
1003 General Fund Match	250,000
1004 Unrestricted General Fund Receipts	91,530,800
1005 General Fund/Program Receipts	35,373,100
1007 Interagency Receipts	80,439,300
1017 Group Health and Life Benefits Fund	43,269,900
1023 FICA Administration Fund Account	225,600
1029 Public Employees Retirement Trust Fund	10,718,000
1033 Surplus Federal Property Revolving Fund	703,800
1034 Teachers Retirement Trust Fund	4,107,100
1042 Judicial Retirement System	125,500
1045 National Guard & Naval Militia Retirement System	306,100
1081 Information Services Fund	65,567,700

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**SENATE JOURNAL SUPPLEMENT****May 7, 2025****No. 5**

1108 Statutory Designated Program Receipts	1,571,600
*** Total Agency Funding ***	334,783,100

**Department of Commerce, Community and Economic  
Development**

1002 Federal Receipts	43,273,700
1003 General Fund Match	1,313,800
1004 Unrestricted General Fund Receipts	10,937,700
1005 General Fund/Program Receipts	12,223,100
1007 Interagency Receipts	17,421,300
1036 Commercial Fishing Loan Fund	5,224,500
1040 Real Estate Recovery Fund	319,000
1061 Capital Improvement Project Receipts	17,274,000
1062 Power Project Loan Fund	1,039,900
1070 Fisheries Enhancement Revolving Loan Fund	738,500
1074 Bulk Fuel Revolving Loan Fund	66,700
1102 Alaska Industrial Development & Export Authority Receipts	10,072,200
1107 Alaska Energy Authority Corporate Receipts	1,199,000
1108 Statutory Designated Program Receipts	16,494,300
1141 Regulatory Commission of Alaska Receipts	11,298,500
1156 Receipt Supported Services	27,108,200
1162 Alaska Oil & Gas Conservation Commission Receipts	9,116,600
1164 Rural Development Initiative Fund	70,200
1169 Power Cost Equalization Endowment Fund	630,200
1170 Small Business Economic Development Revolving Loan Fund	66,300
1202 Anatomical Gift Awareness Fund	80,000
1210 Renewable Energy Grant Fund	1,464,100
1221 Civil Legal Services Fund	296,500
1223 Commercial Charter Fisheries RLF	22,400
1224 Mariculture Revolving Loan Fund	22,800
1227 Alaska Microloan Revolving Loan Fund	11,200
1235 Alaska Liquefied Natural Gas Project Fund	3,211,200
*** Total Agency Funding ***	190,995,900

**Department of Corrections**

1002 Federal Receipts	9,191,200
1004 Unrestricted General Fund Receipts	420,884,300
1005 General Fund/Program Receipts	6,389,500

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**SENATE JOURNAL SUPPLEMENT**

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**No. 5****May 7, 2025**

1007	Interagency Receipts	16,628,700
1171	Restorative Justice Account	11,076,700
***	Total Agency Funding ***	464,170,400

**Department of Education and Early Development**

1002	Federal Receipts	245,735,300
1003	General Fund Match	1,369,200
1004	Unrestricted General Fund Receipts	96,639,700
1005	General Fund/Program Receipts	2,148,500
1007	Interagency Receipts	25,127,200
1014	Donated Commodity/Handling Fee Account	533,800
1043	Federal Impact Aid for K-12 Schools	20,791,000
1106	Alaska Student Loan Corporation Receipts	10,858,400
1108	Statutory Designated Program Receipts	2,805,600
1145	Art in Public Places Fund	30,000
1226	Alaska Higher Education Investment Fund	31,347,200
***	Total Agency Funding ***	437,385,900

**Department of Environmental Conservation**

1002	Federal Receipts	43,979,100
1003	General Fund Match	6,634,900
1004	Unrestricted General Fund Receipts	17,253,500
1005	General Fund/Program Receipts	8,756,700
1007	Interagency Receipts	4,682,400
1018	Exxon Valdez Oil Spill Trust—Civil	7,200
1052	Oil/Hazardous Release Prevention & Response Fund	16,129,900
1055	Interagency/Oil & Hazardous Waste	429,800
1061	Capital Improvement Project Receipts	6,407,500
1093	Clean Air Protection Fund	7,902,900
1108	Statutory Designated Program Receipts	30,000
1166	Commercial Passenger Vessel Environmental Compliance Fund	1,695,700
1205	Berth Fees for the Ocean Ranger Program	2,198,400
1230	Alaska Clean Water Administrative Fund	1,082,000
1231	Alaska Drinking Water Administrative Fund	1,074,600
***	Total Agency Funding ***	118,264,600

**Department of Family and Community Services**

1002	Federal Receipts	88,220,300
1003	General Fund Match	93,588,100
1004	Unrestricted General Fund Receipts	143,957,900

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**SENATE JOURNAL SUPPLEMENT****May 7, 2025****No. 5**

1005	General Fund/Program Receipts	32,302,600
1007	Interagency Receipts	93,783,100
1061	Capital Improvement Project Receipts	773,600
1108	Statutory Designated Program Receipts	13,169,400
***	Total Agency Funding ***	465,795,000

**Department of Fish and Game**

1002	Federal Receipts	94,660,000
1003	General Fund Match	1,276,000
1004	Unrestricted General Fund Receipts	72,874,100
1005	General Fund/Program Receipts	2,646,500
1007	Interagency Receipts	27,481,600
1018	Exxon Valdez Oil Spill Trust—Civil	2,592,300
1024	Fish and Game Fund	43,444,800
1055	Interagency/Oil & Hazardous Waste	126,300
1061	Capital Improvement Project Receipts	6,151,900
1108	Statutory Designated Program Receipts	9,842,900
1109	Test Fisheries Receipts	3,730,900
1201	Commercial Fisheries Entry Commission Receipts	7,252,700
***	Total Agency Funding ***	272,080,000

**Office of the Governor**

1002	Federal Receipts	151,900
1004	Unrestricted General Fund Receipts	30,568,400
1007	Interagency Receipts	7,400
1061	Capital Improvement Project Receipts	432,600
***	Total Agency Funding ***	31,160,300

**Department of Health**

1002	Federal Receipts	2,600,857,400
1003	General Fund Match	824,350,800
1004	Unrestricted General Fund Receipts	89,027,600
1005	General Fund/Program Receipts	13,827,100
1007	Interagency Receipts	50,472,600
1050	Permanent Fund Dividend Fund	17,791,500
1061	Capital Improvement Project Receipts	2,463,500
1108	Statutory Designated Program Receipts	32,866,900
1168	Tobacco Use Education and Cessation Fund	5,257,600
1171	Restorative Justice Account	420,600
1247	Medicaid Monetary Recoveries	219,800
***	Total Agency Funding ***	3,637,555,400

**Department of Labor and Workforce Development**

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**SENATE JOURNAL SUPPLEMENT**

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**No. 5****May 7, 2025**

1002	Federal Receipts	98,448,700
1003	General Fund Match	9,099,800
1004	Unrestricted General Fund Receipts	13,839,100
1005	General Fund/Program Receipts	6,254,000
1007	Interagency Receipts	16,207,500
1031	Second Injury Fund Reserve Account	2,902,500
1032	Fishermen's Fund	1,475,400
1049	Training and Building Fund	817,300
1054	Employment Assistance and Training Program Account	9,857,800
1061	Capital Improvement Project Receipts	225,300
1108	Statutory Designated Program Receipts	1,562,800
1117	Randolph Sheppard Small Business Fund	124,200
1151	Technical Vocational Education Program Account	655,800
1157	Workers Safety and Compensation Administration Account	8,381,000
1172	Building Safety Account	2,231,200
1203	Workers' Compensation Benefits Guaranty Fund	805,100
1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
***	Total Agency Funding ***	173,027,500

**Department of Law**

1002	Federal Receipts	2,508,000
1003	General Fund Match	649,900
1004	Unrestricted General Fund Receipts	82,762,100
1005	General Fund/Program Receipts	196,300
1007	Interagency Receipts	36,738,300
1055	Interagency/Oil & Hazardous Waste	598,700
1061	Capital Improvement Project Receipts	506,500
1105	Permanent Fund Corporation Gross Receipts	3,131,800
1108	Statutory Designated Program Receipts	2,064,700
1141	Regulatory Commission of Alaska Receipts	2,786,800
1168	Tobacco Use Education and Cessation Fund	94,600
1200	Vehicle Rental Tax Receipts	655,900
***	Total Agency Funding ***	132,693,600

**Department of Military and Veterans' Affairs**

1002	Federal Receipts	35,218,600
1003	General Fund Match	9,381,900
1004	Unrestricted General Fund Receipts	8,678,000

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**SENATE JOURNAL SUPPLEMENT****May 7, 2025****No. 5**

1005	General Fund/Program Receipts	28,500
1007	Interagency Receipts	6,699,100
1061	Capital Improvement Project Receipts	3,914,800
1101	Alaska Aerospace Corporation Fund	2,919,400
1108	Statutory Designated Program Receipts	643,400
***	Total Agency Funding ***	67,483,700
<b>Department of Natural Resources</b>		
1002	Federal Receipts	17,985,600
1003	General Fund Match	939,900
1004	Unrestricted General Fund Receipts	70,019,400
1005	General Fund/Program Receipts	36,651,400
1007	Interagency Receipts	16,431,500
1018	Exxon Valdez Oil Spill Trust—Civil	173,800
1021	Agricultural Revolving Loan Fund	339,800
1055	Interagency/Oil & Hazardous Waste	51,500
1061	Capital Improvement Project Receipts	8,780,600
1105	Permanent Fund Corporation Gross Receipts	7,636,300
1108	Statutory Designated Program Receipts	14,675,500
1153	State Land Disposal Income Fund	5,893,400
1154	Shore Fisheries Development Lease Program	539,700
1155	Timber Sale Receipts	1,130,500
1200	Vehicle Rental Tax Receipts	6,472,300
1236	Alaska Liquefied Natural Gas Project Fund I/A	558,200
***	Total Agency Funding ***	188,279,400
<b>Department of Public Safety</b>		
1002	Federal Receipts	41,257,100
1004	Unrestricted General Fund Receipts	277,502,700
1005	General Fund/Program Receipts	7,718,100
1007	Interagency Receipts	11,305,700
1061	Capital Improvement Project Receipts	2,449,300
1108	Statutory Designated Program Receipts	204,400
1171	Restorative Justice Account	420,600
1220	Crime Victim Compensation Fund	1,682,500
***	Total Agency Funding ***	342,540,400
<b>Department of Revenue</b>		
1002	Federal Receipts	90,659,400
1003	General Fund Match	8,767,400
1004	Unrestricted General Fund Receipts	24,245,900
1005	General Fund/Program Receipts	2,260,000

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**SENATE JOURNAL SUPPLEMENT**

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**No. 5****May 7, 2025**

1007	Interagency Receipts	15,212,000
1016	CSSD Federal Incentive Payments	2,037,400
1017	Group Health and Life Benefits Fund	22,301,800
1027	International Airports Revenue Fund	225,900
1029	Public Employees Retirement Trust Fund	16,495,800
1034	Teachers Retirement Trust Fund	7,668,800
1042	Judicial Retirement System	366,500
1045	National Guard & Naval Militia Retirement System	241,100
1050	Permanent Fund Dividend Fund	10,075,800
1061	Capital Improvement Project Receipts	2,984,100
1066	Public School Trust Fund	838,400
1103	Alaska Housing Finance Corporation Receipts	39,728,300
1104	Alaska Municipal Bond Bank Receipts	1,307,200
1105	Permanent Fund Corporation Gross Receipts	215,993,300
1108	Statutory Designated Program Receipts	355,000
1133	CSSD Administrative Cost Reimbursement	1,115,100
1226	Alaska Higher Education Investment Fund	413,900
1256	Education Endowment Fund	1,500
***	Total Agency Funding ***	463,294,600

**Department of Transportation and Public Facilities**

1002	Federal Receipts	5,599,900
1004	Unrestricted General Fund Receipts	114,831,200
1005	General Fund/Program Receipts	6,533,100
1007	Interagency Receipts	60,996,800
1026	Highways Equipment Working Capital Fund	40,950,300
1027	International Airports Revenue Fund	129,297,700
1061	Capital Improvement Project Receipts	213,154,800
1076	Alaska Marine Highway System Fund	2,191,300
1108	Statutory Designated Program Receipts	402,000
1147	Public Building Fund	15,812,500
1200	Vehicle Rental Tax Receipts	6,628,000
1214	Whittier Tunnel Toll Receipts	1,838,100
1215	Unified Carrier Registration Receipts	869,700
1239	Aviation Fuel Tax Account	4,919,400
1244	Rural Airport Receipts	9,334,900
1245	Rural Airport Receipts I/A	281,100
1249	Motor Fuel Tax Receipts	37,113,300
***	Total Agency Funding ***	650,754,100

**University of Alaska**

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

1002	Federal Receipts	214,820,800
1003	General Fund Match	4,777,300
1004	Unrestricted General Fund Receipts	342,180,100
1007	Interagency Receipts	11,116,000
1048	University of Alaska Restricted Receipts	312,926,400
1061	Capital Improvement Project Receipts	4,181,000
1108	Statutory Designated Program Receipts	68,360,000
1174	University of Alaska Intra-Agency Transfers	133,621,000
1234	Special License Plates Receipts	1,000
<b>*** Total Agency Funding ***</b>		<b>1,091,983,600</b>

**Judiciary**

1002	Federal Receipts	1,466,000
1004	Unrestricted General Fund Receipts	149,069,500
1007	Interagency Receipts	2,216,700
1108	Statutory Designated Program Receipts	335,000
1133	CSSD Administrative Cost Reimbursement	339,300
<b>*** Total Agency Funding ***</b>		<b>153,426,500</b>

**Legislature**

1004	Unrestricted General Fund Receipts	89,313,400
1005	General Fund/Program Receipts	655,300
1007	Interagency Receipts	35,000
1171	Restorative Justice Account	420,600
<b>*** Total Agency Funding ***</b>		<b>90,424,300</b>

**\* \* \* \* \* Total Budget \* \* \* \* \*** **9,306,098,300**

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount	
<b>Unrestricted General</b>		
1003 General Fund Match	962,399,000	
1004 Unrestricted General Fund Receipts	2,146,115,400	
<b>*** Total Unrestricted General ***</b>		<b>3,108,514,400</b>
<b>Designated General</b>		
1005 General Fund/Program Receipts	173,963,800	
1021 Agricultural Revolving Loan Fund	339,800	
1031 Second Injury Fund Reserve Account	2,902,500	
1032 Fishermen's Fund	1,475,400	
1036 Commercial Fishing Loan Fund	5,224,500	
1040 Real Estate Recovery Fund	319,000	

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**SENATE JOURNAL SUPPLEMENT**

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**No. 5****May 7, 2025**

1048	University of Alaska Restricted Receipts	312,926,400
1049	Training and Building Fund	817,300
1052	Oil/Hazardous Release Prevention & Response Fund	16,129,900
1054	Employment Assistance and Training Program Account	9,857,800
1062	Power Project Loan Fund	1,039,900
1070	Fisheries Enhancement Revolving Loan Fund	738,500
1074	Bulk Fuel Revolving Loan Fund	66,700
1076	Alaska Marine Highway System Fund	2,191,300
1109	Test Fisheries Receipts	3,730,900
1141	Regulatory Commission of Alaska Receipts	14,085,300
1151	Technical Vocational Education Program Account	655,800
1153	State Land Disposal Income Fund	5,893,400
1154	Shore Fisheries Development Lease Program	539,700
1155	Timber Sale Receipts	1,130,500
1156	Receipt Supported Services	27,108,200
1157	Workers Safety and Compensation Administration Account	8,381,000
1162	Alaska Oil & Gas Conservation Commission Receipts	9,116,600
1164	Rural Development Initiative Fund	70,200
1168	Tobacco Use Education and Cessation Fund	5,352,200
1169	Power Cost Equalization Endowment Fund	630,200
1170	Small Business Economic Development Revolving Loan Fund	66,300
1172	Building Safety Account	2,231,200
1200	Vehicle Rental Tax Receipts	13,756,200
1201	Commercial Fisheries Entry Commission Receipts	7,252,700
1202	Anatomical Gift Awareness Fund	80,000
1203	Workers' Compensation Benefits Guaranty Fund	805,100
1210	Renewable Energy Grant Fund	1,464,100
1221	Civil Legal Services Fund	296,500
1223	Commercial Charter Fisheries RLF	22,400
1224	Mariculture Revolving Loan Fund	22,800
1226	Alaska Higher Education Investment Fund	31,761,100
1227	Alaska Microloan Revolving Loan Fund	11,200
1234	Special License Plates Receipts	1,000
1237	Voc Rehab Small Business Enterprise Revolving	

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**SENATE JOURNAL SUPPLEMENT**

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**May 7, 2025****No. 5**

Fund	140,000
1247 Medicaid Monetary Recoveries	219,800
1249 Motor Fuel Tax Receipts	37,113,300
*** Total Designated General ***	699,930,500
<b>Other Non-Duplicated</b>	
1017 Group Health and Life Benefits Fund	65,571,700
1018 Exxon Valdez Oil Spill Trust--Civil	2,773,300
1023 FICA Administration Fund Account	225,600
1024 Fish and Game Fund	43,444,800
1027 International Airports Revenue Fund	129,523,600
1029 Public Employees Retirement Trust Fund	27,213,800
1034 Teachers Retirement Trust Fund	11,775,900
1042 Judicial Retirement System	492,000
1045 National Guard & Naval Militia Retirement System	547,200
1066 Public School Trust Fund	838,400
1093 Clean Air Protection Fund	7,902,900
1101 Alaska Aerospace Corporation Fund	2,919,400
1102 Alaska Industrial Development & Export Authority Receipts	10,072,200
1103 Alaska Housing Finance Corporation Receipts	39,728,300
1104 Alaska Municipal Bond Bank Receipts	1,307,200
1105 Permanent Fund Corporation Gross Receipts	226,761,400
1106 Alaska Student Loan Corporation Receipts	10,858,400
1107 Alaska Energy Authority Corporate Receipts	1,199,000
1108 Statutory Designated Program Receipts	165,383,500
1117 Randolph Sheppard Small Business Fund	124,200
1166 Commercial Passenger Vessel Environmental Compliance Fund	1,695,700
1205 Berth Fees for the Ocean Ranger Program	2,198,400
1214 Whittier Tunnel Toll Receipts	1,838,100
1215 Unified Carrier Registration Receipts	869,700
1230 Alaska Clean Water Administrative Fund	1,082,000
1231 Alaska Drinking Water Administrative Fund	1,074,600
1239 Aviation Fuel Tax Account	4,919,400
1244 Rural Airport Receipts	9,334,900
1256 Education Endowment Fund	1,500
*** Total Other Non-Duplicated ***	771,677,100
<b>Federal Receipts</b>	
1002 Federal Receipts	3,634,627,600

**SENATE JOURNAL SUPPLEMENT**

**No. 5**

**May 7, 2025**

1014	Donated Commodity/Handling Fee Account	533,800
1016	CSSD Federal Incentive Payments	2,037,400
1033	Surplus Federal Property Revolving Fund	703,800
1043	Federal Impact Aid for K-12 Schools	20,791,000
1133	CSSD Administrative Cost Reimbursement	1,454,400
***	Total Federal Receipts ***	3,660,148,000

**Other Duplicated**

1007	Interagency Receipts	493,002,200
1026	Highways Equipment Working Capital Fund	40,950,300
1050	Permanent Fund Dividend Fund	27,867,300
1055	Interagency/Oil & Hazardous Waste	1,206,300
1061	Capital Improvement Project Receipts	269,699,500
1081	Information Services Fund	65,567,700
1145	Art in Public Places Fund	30,000
1147	Public Building Fund	15,812,500
1171	Restorative Justice Account	12,338,500
1174	University of Alaska Intra-Agency Transfers	133,621,000
1220	Crime Victim Compensation Fund	1,682,500
1235	Alaska Liquefied Natural Gas Project Fund	3,211,200
1245	Rural Airport Receipts I/A	281,100
***	Total Other Duplicated ***	1,065,828,300

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 5 of this Act to the agencies named for the purposes expressed for the calendar year beginning January 1, 2026 and ending December 31, 2026, unless otherwise indicated.

	Appropriation Items	General Funds	Other Funds
		Allocations	
	* * * * *	* * * * *	
<b>** * Department of Transportation and Public Facilities * * *</b>			
	* * * * *	* * * * *	
<b>Marine Highway System</b>	<b>162,067,900</b>	<b>83,278,400</b>	<b>78,789,500</b>
Marine Vessel Operations		117,262,400	
Marine Vessel Fuel		21,968,400	
Marine Engineering		3,317,700	
Overhaul		1,699,600	

**SENATE JOURNAL SUPPLEMENT**

**May 7, 2025**

**No. 5**

Reservations and Marketing	1,525,600
Marine Shore Operations	10,264,700
Vessel Operations	6,029,500
Management	

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Department of Transportation and Public Facilities</b>	
1002 Federal Receipts	77,783,200
1004 Unrestricted General Fund Receipts	62,524,100
1061 Capital Improvement Project Receipts	1,006,300
1076 Alaska Marine Highway System Fund	20,754,300
*** Total Agency Funding ***	162,067,900
<b>* * * * * Total Budget * * * * *</b>	<b>162,067,900</b>

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1004 Unrestricted General Fund Receipts	62,524,100
*** Total Unrestricted General ***	62,524,100
<b>Designated General</b>	
1076 Alaska Marine Highway System Fund	20,754,300
*** Total Designated General ***	20,754,300
<b>Federal Receipts</b>	
1002 Federal Receipts	77,783,200
*** Total Federal Receipts ***	77,783,200
<b>Other Duplicated</b>	
1061 Capital Improvement Project Receipts	1,006,300
*** Total Other Duplicated ***	1,006,300

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)"

Page 98, line 25, following "unit":

Insert ";

(9) Alaska State Employees Association, for the general government unit"

**Please report corrections to the Senate Secretary's office.**