

**HOUSE JOURNAL  
SUPPLEMENT**

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**April 15, 2025**

**Tuesday**

**No. 7**

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**Amendment No. 31 to  
CSHB 53(FIN)  
offered and withdrawn April 15, 2025**

**Full text of:  
Workdraft  
34-GH1462\W.99**

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**April 15, 2025**

**Juneau, Alaska**





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Office of Procurement and Property Management	4,805,300		
Accounting	10,106,600		
Print Services	2,384,000		
<b>State Facilities Maintenance and Operations</b>	<b>503,700</b>	<b>503,700</b>	
Facilities Rent State Owned	503,700		
<b>Public Communications Services</b>	<b>2,063,600</b>	<b>1,963,600</b>	<b>100,000</b>
Public Broadcasting - Radio	1,188,000		
Satellite Infrastructure	875,600		
<b>Office of Information Technology</b>	<b>64,602,800</b>		<b>64,602,800</b>
Helpdesk & Enterprise Support	4,896,300		
Information Technology Strategic Support	5,487,800		
Licensing, Infrastructure & Servers	44,088,300		
Chief Information Officer	10,130,400		
<b>Risk Management</b>	<b>35,157,700</b>		<b>35,157,700</b>
Risk Management	35,157,700		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan.			
<b>Legal and Advocacy Services</b>	<b>80,547,600</b>	<b>78,626,800</b>	<b>1,920,800</b>
Office of Public Advocacy	39,206,700		
Public Defender Agency	41,340,900		
<b>Alaska Public Offices Commission</b>	<b>1,261,400</b>	<b>1,261,400</b>	
Alaska Public Offices Commission	1,261,400		
<b>Motor Vehicles</b>	<b>20,903,200</b>	<b>20,313,000</b>	<b>590,200</b>
Motor Vehicles	20,903,200		
*****		*****	
*** Department of Commerce, Community and Economic Development ***			
*****		*****	
<b>Executive Administration</b>	<b>11,066,300</b>	<b>1,289,800</b>	<b>9,776,500</b>
Commissioner's Office	2,091,800		
Administrative Services	5,828,200		
Alaska Broadband Office	3,146,300		
<b>Banking and Securities</b>	<b>5,239,900</b>	<b>5,189,900</b>	<b>50,000</b>
Banking and Securities	5,239,900		
<b>Community and Regional Affairs</b>	<b>20,231,600</b>	<b>9,613,700</b>	<b>10,617,900</b>
Community and Regional Affairs	14,022,600		

It is the intent of the legislature that \$1,100,000 from the amount allocated be utilized for reimbursement for property owners subjected to Division of Air Quality mandates regarding energy certifications.

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It is the intent of the legislature that the Bristol Bay Science and Research Institute continue to share data with the Alaska Department of Fish and Game.

Serve Alaska	6,209,000		
<b>Revenue Sharing</b>	<b>22,728,200</b>		<b>22,728,200</b>
Payment in Lieu of Taxes (PILT)	10,428,200		
National Forest Receipts	9,200,000		
Fisheries Taxes	3,100,000		
<b>Corporations, Business and Professional Licensing</b>	<b>21,394,500</b>	<b>20,283,000</b>	<b>1,111,500</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).

Corporations, Business and Professional Licensing	21,394,500		
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<b>Investments</b>	<b>6,007,600</b>	<b>6,007,600</b>	
Investments	6,007,600		

<b>Insurance Operations</b>	<b>8,745,300</b>	<b>8,171,600</b>	<b>573,700</b>
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The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.

Insurance Operations	8,745,300		
<b>Alaska Oil and Gas Conservation Commission</b>	<b>9,991,400</b>	<b>9,766,400</b>	<b>225,000</b>

Alaska Oil and Gas Conservation Commission	9,991,400		
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.

It is the intent of the legislature that the Alaska Oil and Gas Conservation Commission prepare and submit a report to the Co-chairs of the Finance committees and the Legislative Finance Division by December 20, 2025. The report shall include a timeline that includes key goals and milestones for the carbon storage project and an estimated date of the revenue realization point.

<b>Alcohol and Marijuana Control Office</b>	<b>4,768,500</b>	<b>4,768,500</b>	
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, not to exceed the amount appropriated for the fiscal year ending June 30, 2026, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.

Alcohol and Marijuana Control Office	4,768,500		
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<b>Alaska Gasline Development Corporation</b>	<b>5,680,900</b>	<b>2,437,700</b>	<b>3,243,200</b>
Alaska Gasline Development Corporation	5,680,900		
<b>Alaska Energy Authority</b>	<b>22,658,100</b>	<b>7,198,600</b>	<b>15,459,500</b>
Alaska Energy Authority Owned Facilities	1,199,000		
Alaska Energy Authority Rural Energy Assistance	15,014,000		
Alaska Energy Authority Power Cost Equalization Statewide Project	6,211,200		
Development, Alternative Energy and Efficiency			
<b>Alaska Industrial Development and Export Authority</b>	<b>12,723,600</b>		<b>12,723,600</b>
Alaska Industrial Development and Export Authority	11,921,100		
Alaska Industrial Development Corporation Facilities Maintenance	802,500		
<b>Alaska Seafood Marketing Institute</b>	<b>26,488,100</b>		<b>26,488,100</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.			
Alaska Seafood Marketing Institute	26,488,100		
<b>Regulatory Commission of Alaska</b>	<b>10,639,800</b>	<b>10,487,000</b>	<b>152,800</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
Regulatory Commission of Alaska	10,639,800		
<b>Facility Maintenance and Operations</b>	<b>3,118,300</b>	<b>596,200</b>	<b>2,522,100</b>
Facilities Rent State Owned	1,611,500		
Facilities Rent Non-State Owned	1,506,800		
	* * * * *	* * * * *	
	* * * * * <b>Department of Corrections</b> * * * * *		
	* * * * *	* * * * *	

It is the intent of the legislature that the Department of Corrections prepare a report to the legislature that analyzes the possibility of closing an institution and

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submit it to the Co-chairs of the Finance committees and the Legislative Finance Division by December 20, 2025. The report should examine which institutions would produce the most cost savings if they were closed, estimate the long-term cost savings associated with closing those institutions, and what transition costs would be needed, including capital costs.

**Facility Operations and Maintenance 28,072,500 13,263,100 14,809,400**

24 Hour Institutional 11,473,800

Utilities

Non-Institutional Utilities 42,500

24 Hour Institutional Maintenance 11,042,200

Non-Institutional

5,300

Maintenance & Operations

Non-State Owned Leases 2,000,000

Facility-Capital Improvement Unit 1,718,800

DOC State Facilities Rent

1,789,900

**Administration and Support 12,709,500 11,926,300 783,200**

Office of the Commissioner 2,627,700

Administrative Services 5,537,200

Information Technology MIS 3,525,800

Research and Records 1,018,800

**Population Management 320,506,000 312,124,500 8,381,500**

Peer Support and Wellness Program 497,500

Recruitment and Retention 718,300

Correctional Academy 1,944,800

Institution Director's Office 2,815,500

Classification and Furlough 1,610,200

Out-of-State Contractual 300,000

Inmate Transportation 3,161,100

Point of Arrest 625,600

Anchorage Correctional Complex 42,500,900

The amount allocated for the Anchorage Correctional Complex includes the unexpended and unobligated balance on June 30, 2025, of federal receipts received by the Department of Corrections through manday billings.

Anvil Mountain Correctional Center 9,356,500

Combined Hiland Mountain Correctional Center 20,129,700

Fairbanks Correctional Center 16,262,400

Goose Creek Correctional Center 53,091,400

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Ketchikan Correctional Center	6,278,700
Lemon Creek Correctional Center	14,930,200
Matanuska-Susitna Correctional Center	8,644,600
Palmer Correctional Center	20,597,000
Spring Creek Correctional Center	29,830,100
Wildwood Correctional Center	19,605,000
Yukon-Kuskokwim Correctional Center	12,483,900
Point MacKenzie Correctional Farm	5,889,200
Probation and Parole Director's Office	1,571,200
Pre-Trial Services	16,668,300
Statewide Probation and Parole	19,432,400
Regional and Community Jails	9,651,800

It is the intent of the legislature that the Department of Corrections submit a report to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025, which includes the following: the total annual cost of operating each community jail that delineates fixed and marginal costs, the average utilization of each jail for State and local inmates, and the amount that each community jail received in fiscal year 2025. The report should also include a proposed formula for the Regional and Community Jails allocation that fully funds the fixed costs of each community jail, and the marginal costs associated with State inmates.

Parole Board	1,909,700	
<b>Community Residential Centers</b>	<b>18,919,700</b>	<b>18,919,700</b>
Community Residential Centers	18,919,700	
<b>Electronic Monitoring</b>	<b>2,914,300</b>	<b>2,914,300</b>
Electronic Monitoring	2,914,300	

The amount allocated for Electronic Monitoring includes the unexpended and unobligated balance on June 30, 2025, of program receipts from electronic monitoring fees.

<b>Health and Rehabilitation Services</b>	<b>81,399,000</b>	<b>69,774,300</b>	<b>11,624,700</b>
Health and Rehabilitation Director's Office	1,716,300		
Physical Health Care	67,720,300		
Behavioral Health Care	4,071,900		
Substance Abuse Treatment Program	4,024,600		

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Sex Offender Management Program	3,004,700		
Domestic Violence Program	175,000		
Reentry Unit	686,200		
<b>Offender Habilitation</b>	<b>2,450,800</b>	<b>2,294,500</b>	<b>156,300</b>
Education Programs	1,009,400		
Vocational Education Programs	1,441,400		
<b>Recidivism Reduction Grants</b>	<b>1,762,900</b>	<b>762,900</b>	<b>1,000,000</b>
Recidivism Reduction Grants	1,762,900		
*****	*****		
***** <b>Department of Education and Early Development</b> *****			
*****	*****		
<b>K-12 Aid to School Districts</b>	<b>20,791,000</b>		<b>20,791,000</b>
Foundation Program	20,791,000		
<b>K-12 Support</b>	<b>13,747,100</b>	<b>13,747,100</b>	
Residential Schools Program	8,237,000		
Youth in Detention	1,089,000		
Special Schools	4,421,100		
<b>Education Support and Admin Services</b>	<b>317,290,700</b>	<b>69,774,500</b>	<b>247,516,200</b>
Executive Administration	2,062,300		
Administrative Services	4,223,800		
Information Services	2,342,900		
Broadband Assistance Grants	20,266,300		
School Finance & Facilities	2,916,400		
Child Nutrition	77,345,100		
Student and School Achievement	176,115,400		
Career and Technical Education	8,479,100		
Teacher Certification	2,496,400		
The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2025, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).			
Early Learning Coordination	15,060,100		
Pre-Kindergarten Grants	5,982,900		
<b>Alaska State Council on the Arts</b>	<b>4,202,000</b>	<b>913,500</b>	<b>3,288,500</b>
Alaska State Council on the Arts	4,202,000		
<b>Commissions and Boards</b>	<b>293,300</b>	<b>293,300</b>	
Professional Teaching Practices Commission	293,300		
<b>Mt. Edgecumbe High School</b>	<b>15,889,600</b>	<b>6,059,700</b>	<b>9,829,900</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected by Mt.

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Edgcumbe High School, not to exceed the amount authorized in AS 14.17.050(a).

Mt. Edgcumbe High School	14,103,400
Mt. Edgcumbe Aquatic Center	591,700

The amount allocated for Mt. Edgcumbe Aquatic Center includes the unexpended and unobligated balance on June 30, 2025, of program receipts from aquatic center fees.

Mt. Edgcumbe High School Facility Operations and Maintenance State Owned	1,194,500
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<b>Facility Maintenance and Operations</b>	<b>714,600</b>	<b>714,600</b>
Facilities Rent State Owned	714,600	

<b>Alaska State Libraries, Archives and Museums</b>	<b>12,659,400</b>	<b>10,476,100</b>	<b>2,183,300</b>
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Library Operations	6,599,100
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It is the intent of the legislature that the Department provide \$7,000 to each eligible library under the library assistance grant program described in AS 14.56.300, and that the Department submit a report to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025 with a list of all libraries receiving the grant, and the amount each library received.

Archives	1,721,800
Museum Operations	2,517,300

The amount allocated for Museum Operations includes the unexpended and unobligated balance on June 30, 2025, of program receipts from museum gate receipts.

Online with Libraries (OWL)	494,300
Andrew P. Kashevaroff Facility Operations and Maintenance State Owned	1,326,900

<b>Alaska Commission on Postsecondary Education</b>	<b>16,937,900</b>	<b>5,929,400</b>	<b>11,008,500</b>
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Program Administration & Operations	11,797,800
WWAMI Medical Education	5,140,100

<b>Alaska Student Loan Corporation</b>	<b>10,858,400</b>	<b>10,858,400</b>
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Loan Servicing	10,858,400
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<b>Student Financial Aid Programs</b>	<b>25,521,000</b>	<b>25,521,000</b>
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Alaska Performance Scholarship Awards	17,014,000
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Alaska Education Grants	8,507,000
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\* \* \* \* \* **Department of Environmental Conservation** \* \* \* \* \*

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<b>Administration</b>	<b>13,831,400</b>	<b>4,605,200</b>	<b>9,226,200</b>
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Office of the Commissioner	1,347,900
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Administrative Services	7,258,900
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The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.

State Support Services		2,224,600	
Facilities Rent Non-State		3,000,000	
Owned			
<b>State Facilities Maintenance and Operations</b>	<b>879,400</b>	<b>879,400</b>	
Facilities Operations and Maintenance State Owned		879,400	
<b>Environmental Health</b>	<b>29,524,300</b>	<b>13,480,100</b>	<b>16,044,200</b>
Environmental Health		29,524,300	
<b>Air Quality</b>	<b>14,050,000</b>	<b>3,209,700</b>	<b>10,840,300</b>
Air Quality		14,050,000	

The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2025, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

<b>Spill Prevention and Response</b>	<b>24,282,600</b>	<b>15,160,400</b>	<b>9,122,200</b>
Spill Prevention and Response		24,252,600	
SPAR Facilities Rent State Owned		30,000	
<b>Water</b>	<b>30,786,000</b>	<b>8,465,000</b>	<b>22,321,000</b>
Water Quality, Infrastructure Support & Financing		30,786,000	

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\* \* \* \* \* **Department of Family and Community Services** \* \* \* \* \*

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At the discretion of the Commissioner of the Department of Family and Community Services, up to \$7,500,000 may be transferred between all appropriations in the Department of Family and Community Services.

It is the intent of the legislature that the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2026 to the Co-chairs of the Finance committees and to the Legislative Finance Division by September 30, 2026.

<b>Alaska Pioneer Homes</b>	<b>108,684,300</b>	<b>62,634,900</b>	<b>46,049,400</b>
Alaska Pioneer Homes Payment Assistance		32,775,500	
Alaska Pioneer Homes Management		1,848,300	
Pioneer Homes		61,104,800	

The amount allocated for Pioneer Homes includes the unexpended and

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unobligated balance on June 30, 2025, of the Department of Family and Community Services, Pioneer Homes care and support receipts under AS 47.55.030.

Facility Rent, Operations, and Maintenance	12,955,700		
<b>Alaska Psychiatric Institute</b>	<b>45,377,300</b>	<b>7,637,900</b>	<b>37,739,400</b>
Alaska Psychiatric Institute	42,793,400		
Facility Rent, Operations, and Maintenance	2,583,900		
<b>Children's Services</b>	<b>204,600,600</b>	<b>121,130,600</b>	<b>83,470,000</b>
Tribal Child Welfare Compact	4,825,000		
Children's Services Management	10,798,000		
Children's Services Training	1,470,700		
Front Line Social Workers	73,724,900		
Family Preservation	21,863,400		
It is the intent of the legislature that the Department encourage Child Advocacy Center grant recipients to continue to pursue federal funding opportunities.			
Foster Care Base Rate	26,673,600		
Foster Care Augmented Rate	4,261,400		
Foster Care Special Need	10,060,300		
Subsidized Adoptions & Guardianship	45,451,700		
Facility Rent, Operations, and Maintenance	5,471,600		
<b>Juvenile Justice</b>	<b>64,159,600</b>	<b>61,354,000</b>	<b>2,805,600</b>
McLaughlin Youth Center	17,715,500		
Mat-Su Youth Facility	2,814,700		
Kenai Peninsula Youth Facility	2,290,500		
Fairbanks Youth Facility	4,512,900		
Bethel Youth Facility	5,807,900		
Johnson Youth Center	4,885,600		
Probation Services	18,618,800		
Delinquency Prevention	1,265,000		
Youth Courts	492,900		
Juvenile Justice Health Care	1,473,700		
Facility Rent, Operations, and Maintenance	4,282,100		
<b>Departmental Support Services</b>	<b>33,549,400</b>	<b>13,193,900</b>	<b>20,355,500</b>
Coordinated Health and Complex Care	10,241,300		



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<b>Sport Fisheries</b>	<b>46,521,000</b>	<b>1,868,300</b>	<b>44,652,700</b>
Sport Fisheries	46,282,300		
Sport Fish Facility	218,700		
Operations and Maintenance			
State Owned			
Sport Fish Facility	20,000		
Operations and Maintenance			
Non-State Owned			
<b>Anchorage and Fairbanks Hatcheries</b>	<b>7,387,300</b>	<b>5,381,200</b>	<b>2,006,100</b>
Anchorage and Fairbanks	4,784,000		
Hatcheries			
Hatcheries Facility	2,603,300		
Operations and Maintenance			
State Owned			
<b>Southeast Hatcheries</b>	<b>1,336,300</b>	<b>1,035,700</b>	<b>300,600</b>
Southeast Hatcheries	1,336,300		
<b>Wildlife Conservation</b>	<b>71,267,000</b>	<b>3,085,800</b>	<b>68,181,200</b>
Wildlife Conservation	69,561,200		
Hunter Education Public	1,285,800		
Shooting Ranges			
Wildlife Cons. Facility	400,000		
Operations and Maintenance			
State Owned			
Wildlife Cons. Facility	20,000		
Operations and Maintenance			
Non-State Owned			
<b>Statewide Support Services</b>	<b>34,573,000</b>	<b>4,735,700</b>	<b>29,837,300</b>
Commissioner's Office	1,595,100		
Administrative Services	16,157,600		
Boards of Fisheries and	1,395,200		
Game			
Advisory Committees	539,100		
EVOS Trustee Council	2,405,300		
Statewide Support Services	7,000,000		
Facilities Rent State Owned			
Statewide Support Services	1,000,000		
Facilities Rent Non-State			
Owned			
Statewide Support Services	365,100		
Facility Operations and			
Maintenance State Owned			
Statewide Support Services	102,000		
Facility Operations and			
Maintenance Non-State Owned			
State Facilities	4,013,600		
Maintenance and Operations			

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<b>Habitat</b>	<b>6,229,400</b>	<b>3,919,100</b>	<b>2,310,300</b>
Habitat		6,215,400	
Habitat Facility Operations and Maintenance Non-State Owned		14,000	
<b>Subsistence Research &amp; Monitoring</b>	<b>7,489,800</b>	<b>3,230,100</b>	<b>4,259,700</b>
State Subsistence Research		7,475,800	
Subsistence Facility Operations and Maintenance Non-State Owned		14,000	

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 \* \* \* \* \* **Office of the Governor** \* \* \* \* \*  
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<b>Federal Infrastructure Office</b>	<b>1,070,500</b>	<b>1,070,500</b>	
Federal Infrastructure Office		1,070,500	
<b>Executive Operations</b>	<b>16,176,400</b>	<b>15,962,100</b>	<b>214,300</b>
Executive Office		13,599,000	
Governor's House		800,800	
Contingency Fund		250,000	
Lieutenant Governor		1,481,800	
Facilities Operations and Maintenance State Owned		44,800	
<b>Facilities Rent</b>	<b>1,432,100</b>	<b>1,432,100</b>	
Facilities Rent State Owned		941,500	
Facilities Rent Non-State Owned		490,600	

<b>Office of Management and Budget</b>	<b>3,379,400</b>	<b>3,379,400</b>	
Office of Management and Budget		3,379,400	

It is the intent of the legislature that the Office of Management and Budget require all departments to account for overtime, bonus, standby, and any other specialty pay outside their base payroll in a separate line item to account for the separate cost.

<b>Elections</b>	<b>6,105,500</b>	<b>5,887,200</b>	<b>218,300</b>
Elections		6,105,500	
<b>Commissions/Special Offices</b>	<b>2,918,800</b>	<b>2,766,900</b>	<b>151,900</b>
Human Rights Commission		2,918,800	

The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2025, of the Office of the Governor, Human Rights Commission federal receipts.

\* \* \* \* \*                      \* \* \* \* \*  
 \* \* \* \* \* **Department of Health** \* \* \* \* \*  
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At the discretion of the Commissioner of the Department of Health, up to \$10,000,000 may be transferred between all appropriations in the Department of Health, except that no transfer may be made from the Medicaid Services appropriation.

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It is the intent of the legislature that the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2026, to the Co-chairs of the Finance committees and to the Legislative Finance Division by September 30, 2026.

<b>Behavioral Health</b>	<b>40,711,200</b>	<b>5,770,800</b>	<b>34,940,400</b>
Behavioral Health Treatment and Recovery Grants		16,059,400	
Alcohol Safety Action Program (ASAP)		4,114,500	
Behavioral Health Administration		17,527,700	
Behavioral Health Prevention and Early Intervention Grants		1,894,200	
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse		118,700	
Suicide Prevention Council		26,900	
Residential Child Care		969,800	
<b>Health Care Services</b>	<b>26,227,600</b>	<b>12,394,500</b>	<b>13,833,100</b>
Health Facilities Licensing and Certification		4,549,300	
Residential Licensing		5,506,300	
Medical Assistance Administration		16,005,800	
Health Care Services Facility Operations and Maintenance		166,200	
<b>Public Assistance</b>	<b>320,908,700</b>	<b>127,886,900</b>	<b>193,021,800</b>
Alaska Temporary Assistance Program		21,866,900	
Adult Public Assistance		63,786,900	
Child Care Benefits		66,772,800	

It is the intent of the legislature that child care funding be used to expand capacity in the child care sector, including through direct support for the workforce, innovation grants including but not limited to expansion of facilities, and matching funds to leverage local contributions.

General Relief Assistance	1,602,400		
Tribal Assistance Programs	14,234,600		
Permanent Fund Dividend Hold Harmless	17,791,500		
Energy Assistance Program	14,665,000		
Public Assistance Administration	12,024,100		
Public Assistance Field Services	65,070,000		

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Fraud Investigation	2,473,500		
Quality Control	2,828,500		
Work Services	11,842,700		
Women, Infants and Children	23,356,600		
Public Assistance Facility	2,593,200		
Operations and Maintenance			
<b>Public Health</b>	<b>144,222,000</b>	<b>65,189,200</b>	<b>79,032,800</b>
Nursing	31,075,400		
Women, Children and Family Health	15,047,300		
Public Health	3,631,900		
Administrative Services			
Emergency Programs	19,258,700		
Chronic Disease Prevention and Health Promotion	27,845,700		
Epidemiology	19,411,200		
Bureau of Vital Statistics	5,683,900		
Emergency Medical Services	3,183,700		
Grants			
State Medical Examiner	4,112,200		
Public Health Laboratories	9,408,900		
Public Health Facility	5,563,100		
Operations and Maintenance			
<b>Senior and Disabilities Services</b>	<b>64,600,200</b>	<b>37,895,100</b>	<b>26,705,100</b>
Senior and Disabilities	24,618,100		
Community Based Grants			
Early Intervention/Infant Learning Programs	1,399,000		
It is the intent of the legislature that the Department direct grantees of the Infant Learning Program to expand service provision from children with a 50 percent or more delay in one developmental area to children with a 25 percent or more delay in one developmental area, or with a 20 percent delay or more in two developmental areas.			
Senior and Disabilities	25,223,300		
Services Administration			
General Relief/Temporary Assisted Living	10,834,900		
It is the intent of the legislature that the Department shall increase the daily rate for General Relief/Temporary Assisted Living from \$109.32 to \$120.00.			
Commission on Aging	261,300		
Governor's Council on Disabilities and Special Education	1,427,800		
Senior and Disabilities	835,800		
Services Facility			
Operations and Maintenance			

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<b>Senior Benefits Payment Program</b>	<b>23,172,600</b>	<b>23,172,600</b>	
Senior Benefits Payment Program		23,172,600	
<b>Departmental Support Services</b>	<b>43,916,800</b>	<b>11,881,900</b>	<b>32,034,900</b>
Public Affairs		2,137,200	
Quality Assurance and Audit		1,256,800	
Commissioner's Office		4,816,600	
Administrative Support Services		10,974,400	
Information Technology Services		18,037,100	
Rate Review		3,086,500	
Department Support Services		3,608,200	
Facility Operations and Maintenance			
<b>Human Services Community Matching Grant</b>	<b>1,373,100</b>	<b>1,373,100</b>	
Human Services Community Matching Grant		1,373,100	
<b>Community Initiative Matching Grants</b>	<b>857,400</b>	<b>857,400</b>	
Community Initiative Matching Grants (non-statutory grants)		857,400	
<b>Medicaid Services</b>	<b>3,002,342,200</b>	<b>674,540,100</b>	<b>2,327,802,100</b>
It is the intent of the legislature that the Department submit the Medicaid Services Projection Model and Summary Overview of UGF Medicaid Increments with year-to-date information for fiscal year 2026 to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 15, 2025, and subsequently update the report before resubmitting it by February 17, 2026.			
Medicaid Services		2,975,337,700	
It is the intent of the legislature that the Temporary Increment (FY26-FY27) for clinical behavioral health services provide bridge funding through augmented clinic and rehabilitation rates while the Department of Health completes a rebasing methodology study and implements rates to cover the true cost of delivering all behavioral health services under the Medicaid State Plan Amendment.			
It is the intent of the legislature that the Temporary Increment (FY26-FY29) for private-duty nursing services provide bridge funding to increase the rate per service increment of Registered Nurses from \$20.00 to \$28.00, and of Licensed Practical or Vocational Nurses from \$18.75 to \$26.25.			
Adult Preventative Dental		27,004,500	
Medicaid Svcs			
*****		*****	
***** <b>Department of Labor and Workforce Development</b> *****		*****	
*****		*****	
<b>Commissioner and Administrative Services</b>	<b>38,304,900</b>	<b>14,765,700</b>	<b>23,539,200</b>

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Technology Services	6,712,600		
Commissioner's Office	1,466,500		
Workforce Investment Board	17,727,900		
Alaska Labor Relations Agency	623,800		
Office of Citizenship Assistance	445,700		
Management Services	5,128,200		
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
Leasing	1,962,400		
Labor Market Information	4,237,800		
<b>Workers' Compensation</b>	<b>12,521,000</b>	<b>12,521,000</b>	
Workers' Compensation	6,879,000		
Workers' Compensation Appeals Commission	494,300		
Workers' Compensation Benefits Guaranty Fund	795,500		
Second Injury Fund	2,895,500		
Fishermen's Fund	1,456,700		
<b>Labor Standards and Safety</b>	<b>12,964,700</b>	<b>8,520,200</b>	<b>4,444,500</b>
Wage and Hour Administration	2,940,500		
Mechanical Inspection	3,956,000		
Occupational Safety and Health	5,786,400		
Alaska Safety Advisory Program	281,800		
The amount allocated for the Alaska Safety Advisory Program includes the unexpended and unobligated balance on June 30, 2025, of the Department of Labor and Workforce Development, Alaska Safety Advisory Program receipts under AS 18.60.840.			
<b>Employment and Training Services</b>	<b>57,352,100</b>	<b>5,678,000</b>	<b>51,674,100</b>
Employment and Training Services Administration	2,816,100		
The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
Workforce Services	28,472,600		
Unemployment Insurance	26,063,400		
<b>Vocational Rehabilitation</b>	<b>29,497,400</b>	<b>4,860,600</b>	<b>24,636,800</b>

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Vocational Rehabilitation Administration 1,301,600

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Client Services 18,811,000  
Disability Determination 6,437,700  
Special Projects 2,947,100

**Alaska Vocational Technical Center 15,383,900 9,289,700 6,094,200**

Alaska Vocational Technical Center 12,435,800

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2025, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

State Facilities 2,948,100  
Maintenance and Operations

\* \* \* \* \*                    \* \* \* \* \*  
\* \* \* \* \* **Department of Law** \* \* \* \* \*  
\* \* \* \* \*                    \* \* \* \* \*

**Criminal Division 56,198,000 50,236,800 5,961,200**

First Judicial District 3,943,100  
Second Judicial District 3,679,200  
Third Judicial District: 11,213,700  
    Anchorage  
Third Judicial District: 9,732,300  
    Outside Anchorage  
Fourth Judicial District 9,228,400  
Criminal Justice Litigation 5,715,900  
Criminal Appeals/Special Litigation 12,685,400

**Civil Division 62,775,900 30,913,000 31,862,900**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.

Deputy Attorney General's Office 1,274,400  
Civil Defense Litigation 4,677,700  
Government Services 4,652,200  
Health, Safety & Welfare 13,338,900  
Labor, Business & Corporations 8,586,600  
Legal Support Services 13,349,300

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Resource Development & Infrastructure	11,157,600
Special Litigation & Appeals	5,739,200

The amount allocated for Special Litigation and Appeals includes the unexpended and unobligated balance on June 30, 2025, of designated program receipts of the Department of Law, Special Litigation and Appeals, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.

<b>Administration and Support</b>	<b>10,416,800</b>	<b>3,306,500</b>	<b>7,110,300</b>
Office of the Attorney General		983,000	
Administrative Services		3,789,500	
Facility Operations and Maintenance State Owned		42,900	
Facilities Rent State Owned		1,042,900	
Facility Operations and Maintenance Non-State Owned		335,500	
Facilities Rent Non-State Owned		4,223,000	

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\* \* \* \* \* **Department of Military and Veterans' Affairs** \* \* \* \* \*

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<b>Military and Veterans' Affairs</b>	<b>55,520,400</b>	<b>17,523,100</b>	<b>37,997,300</b>
Office of the Commissioner		6,918,000	
Homeland Security and Emergency Management		9,778,500	
Army Guard Facilities Maintenance		15,308,600	
Alaska Wing Civil Air Patrol		250,000	
Air Guard Facilities Maintenance		8,018,900	
Alaska Military Youth Academy		11,943,300	
Veterans' Services		2,690,000	
State Active Duty		525,000	
Facilities Rent - Non State Owned		88,100	

<b>Alaska Aerospace Corporation</b>	<b>10,535,900</b>		<b>10,535,900</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the federal and corporate receipts of the Department of Military and Veterans' Affairs, Alaska Aerospace Corporation.

Alaska Aerospace Corporation	3,911,600
Alaska Aerospace Corporation Facilities Maintenance	6,624,300

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**April 15, 2025**

\* \* \* \* \*  
\* \* \* \* \* **Department of Natural Resources** \* \* \* \* \*  
\* \* \* \* \*

<b>Administration &amp; Support Services</b>	<b>35,916,300</b>	<b>19,138,200</b>	<b>16,778,100</b>
Commissioner's Office		2,204,400	
Office of Project Management & Permitting		7,691,300	
Administrative Services		4,502,000	
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.			
Information Resource Management		3,764,600	
Interdepartmental Chargebacks		1,502,200	
Recorder's Office/Uniform Commercial Code		4,149,500	
EVOS Trustee Council Projects		173,800	
Public Information Center		850,500	
State Facilities Maintenance and Operations		11,078,000	

<b>Oil &amp; Gas</b>	<b>23,413,400</b>	<b>10,635,300</b>	<b>12,778,100</b>
Oil & Gas		23,413,400	

The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June 30, 2025, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.

<b>Fire Suppression, Land &amp; Water Resources</b>	<b>92,549,600</b>	<b>69,670,000</b>	<b>22,879,600</b>
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Mining, Land & Water		35,085,400	
The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2025, not to exceed \$5,000,000, of the receipts collected under AS 38.05.035(a)(5).			
Forest Management & Development		11,218,000	
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2025, of the timber receipts account (AS 38.05.110).			

It is the intent of the legislature that the Department prepare a report of infrastructure projects related to expanding or improving access to timber. The report should include a list of all projects detailing what activities were performed and the costs incurred for each project in the past year. The report should also provide the available balance of Timber Sales Receipts with total annual expenditures and revenues. The report should be submitted to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025.

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Geological & Geophysical Surveys 16,617,800  
The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 41.08.045.

Fire Suppression Preparedness 29,628,400  
**Agriculture 9,413,900 5,065,600 4,348,300**  
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of registration and endorsement fees, fines, and penalties collected under AS 03.05.076.

Agricultural Development 5,663,000  
North Latitude Plant 3,750,900  
Material Center  
**Parks & Outdoor Recreation 23,478,500 15,223,400 8,255,100**  
Parks Management & Access 20,349,000

The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 41.21.026.

Office of History and Archaeology 3,129,500  
\* \* \* \* \* \* \* \* \* \*  
\* \* \* \* \* **Department of Public Safety** \* \* \* \* \*  
\* \* \* \* \* \* \* \* \* \*

**Fire and Life Safety 7,391,400 6,423,700 967,700**  
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.

Fire and Life Safety 6,958,500  
Alaska Fire Standards Council 387,900  
FLS Facility Maintenance and Operations 45,000

**Alaska State Troopers 209,393,400 189,716,400 19,677,000**  
Special Projects 7,393,100  
Alaska Bureau of Highway Patrol 2,786,100  
Alaska Bureau of Judicial Services 5,051,900  
Prisoner Transportation 2,005,900  
Search and Rescue 317,000  
Rural Trooper Housing 5,898,900  
Dispatch Services 6,654,500  
Statewide Drug and Alcohol Enforcement Unit 10,704,500  
Alaska State Trooper Detachments 94,216,500

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Training Academy Recruit Salaries	1,896,300		
Alaska Bureau of Investigation	18,663,800		
Aircraft Section	10,413,200		
Alaska Wildlife Troopers	31,986,000		
Alaska Wildlife Troopers Marine Enforcement	4,716,400		
AST Facility Maintenance and Operations	6,689,300		
<b>Village Public Safety Operations</b>	<b>26,304,500</b>	<b>26,279,500</b>	<b>25,000</b>
Village Public Safety Operations	26,300,400		
VPSO Facility Maintenance and Operations	4,100		
<b>Alaska Police Standards Council</b>	<b>1,570,100</b>	<b>1,570,100</b>	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
Alaska Police Standards Council	1,541,100		
APSC Facility Maintenance and Operations	29,000		
<b>Integrated Victim Assistance Council on Domestic Violence and Sexual Assault</b>	<b>35,430,100</b>	<b>17,899,600</b>	<b>17,530,500</b>
Violent Crimes Compensation Board	29,908,600		
Violent Crimes Compensation Board	2,680,200		
Victim Services Administration and Support	2,796,000		
IVA Facility Maintenance and Operations	45,300		
<b>Statewide Support</b>	<b>58,442,100</b>	<b>39,600,600</b>	<b>18,841,500</b>
Commissioner's Office	4,731,300		
Training Academy	4,332,700		
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 44.41.020(a).			
Administrative Services	5,800,400		
Alaska Public Safety Communication Services (APSCS)	9,794,300		
Information Systems	4,624,100		
Criminal Justice Information Systems Program	15,264,300		
The amount allocated for the Criminal Justice Information Systems Program			

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includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

Laboratory Services	10,751,300
SWS Facility Maintenance and Operations	3,143,700

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**\* \* \* \* \* Department of Revenue \* \* \* \* \***  
\* \* \* \* \*                      \* \* \* \* \*

It is the intent of the legislature that the Alaska Permanent Fund Corporation decommission the Anchorage office and not establish or maintain any new office locations without corresponding budget increments for that purpose. It is the further intent of the legislature that the Alaska Permanent Fund Corporation shall provide a report to the Co-chairs of the Finance committee and the Legislative Finance Division by December 20, 2025, that details any actual expenditures to date related to the Anchorage office.

<b>Taxation and Treasury</b>	<b>89,193,800</b>	<b>22,793,200</b>	<b>66,400,600</b>
Tax Division		19,073,200	
Treasury Division		12,956,900	

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Unclaimed Property	762,500
Alaska Retirement Management Board	11,782,900

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Alaska Retirement Management Board Custody and Management Fees	35,000,000
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Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Permanent Fund Dividend Division	9,618,300
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The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).

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<b>Child Support Enforcement</b>	<b>28,617,800</b>	<b>9,213,900</b>	<b>19,403,900</b>
Child Support Enforcement Division	28,617,800		

The amount allocated for the Child Support Enforcement Division includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.

<b>Administration and Support</b>	<b>8,931,200</b>	<b>2,480,000</b>	<b>6,451,200</b>
Commissioner's Office		1,794,900	
Administrative Services		3,508,200	

The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2025, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.

Criminal Investigations Unit		1,411,600	
State Facilities Rent		2,216,500	

<b>Alaska Mental Health Trust Authority</b>	<b>523,400</b>	<b>-3,800</b>	<b>527,200</b>
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Mental Health Trust Operations		30,000	
Long Term Care Ombudsman Office		460,700	
Long Term Care Ombudsman Office Facilities Rent		32,700	

<b>Alaska Municipal Bond Bank Authority</b>	<b>1,412,200</b>		<b>1,412,200</b>
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AMBBA Operations		1,412,200	
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<b>Alaska Housing Finance Corporation</b>	<b>116,307,400</b>	<b>457,000</b>	<b>115,850,400</b>
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AHFC Operations		113,698,600	
Alaska Corporation for Affordable Housing		520,400	
Alaska Sustainable Energy Corporation		457,000	
Facilities Operations and Maintenance		1,631,400	

<b>Alaska Permanent Fund Corporation</b>	<b>199,496,100</b>		<b>199,496,100</b>
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**Investment Management Fees**

APFC Investment Management Fees		199,496,100	
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<b>Alaska Permanent Fund Corporation</b>	<b>31,211,900</b>		<b>31,211,900</b>
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**Juneau Office Operations**

Alaska Permanent Fund Corporation Juneau Office Operations		30,596,900	
Facilities Rent Non-State Owned		615,000	

<b>Alaska Permanent Fund Corporation</b>	<b>100</b>		<b>100</b>
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**No. 7**

**Anchorage Office Operations**

Alaska Permanent Fund Corporation 100

Anchorage Office Operations

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\*\*\*\*\* **Department of Transportation and Public Facilities** \*\*\*\*\*

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**Division of Facilities Services 103,686,300 21,037,200 82,649,100**

The amount allocated for this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected by the Department of Transportation and Public Facilities for the maintenance and operations of facilities and leases.

Facilities Services 58,115,800

Leases 45,570,500

**Administration and Support 65,680,000 14,903,100 50,776,900**

Data Modernization & 7,912,100

Innovation Office

Commissioner's Office 3,625,700

Contracting and Appeals 434,100

Equal Employment and Civil 1,466,800

Rights

The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2025, of the statutory designated program receipts collected for the Alaska Construction Career Day events.

Internal Review 801,400

Statewide Administrative 12,959,500

Services

The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.

Highway Safety Office 895,000

Information Systems and 7,383,900

Services

Leased Facilities 2,937,500

Statewide Procurement 3,261,700

Central Region Support 1,653,000

Services

Northern Region Support Services 2,405,900

Southcoast Region Support 4,256,600

Services

Statewide Aviation 5,858,100

The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2025, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).

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Statewide Safety and Emergency Management	573,200
Program Development and Statewide Planning	803,300
Measurement Standards & Commercial Vehicle Compliance	8,452,200

The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2025, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.

The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2025, of program receipts collected by the Department of Transportation and Public Facilities.

**Design, Engineering and Construction 132,942,500 2,041,100 130,901,400**

Central Design, Engineering, and Construction	54,888,600
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The amount allocated for Central Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2025, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Southcoast Design, Engineering, and Construction	21,986,800
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The amount allocated for Southcoast Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2025, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Project Delivery Northern Region Design, Engineering, and Construction	14,263,600
	41,803,500

The amount allocated for Northern Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2025, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

**State Equipment Fleet 39,948,600 30,500 39,918,100**

State Equipment Fleet	39,948,600
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**Highways, Aviation and Facilities 176,057,200 132,898,500 43,158,700**

The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2026.

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.

**HOUSE JOURNAL SUPPLEMENT**

**April 15, 2025**

**No. 7**

Abandoned Vehicle Removal	100,000
Statewide Contracted Snow Removal	910,900
Traffic Signal Management	2,341,300
Central Region Highways and Aviation	49,451,900
Northern Region Highways and Aviation	86,315,400

It is the intent of the legislature that the Department of Transportation and Public Facilities fill the Northern Region Director position with an individual who holds no other job titles in the Department.

Southcoast Region Highways and Aviation	27,974,600
Whittier Access and Tunnel	8,963,100

The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2025, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).

<b>International Airports</b>	<b>127,019,700</b>	<b>127,019,700</b>
International Airport Systems Office	8,508,400	
Anchorage Airport Administration	7,161,200	
Anchorage Airport Facilities	30,221,800	
Anchorage Airport Field and Equipment Maintenance	27,123,800	
Anchorage Airport Operations	9,399,300	
Anchorage Airport Safety	18,458,000	
Fairbanks Airport Administration	2,651,800	
Fairbanks Airport Facilities	5,921,400	
Fairbanks Airport Field and Equipment Maintenance	7,354,800	
Fairbanks Airport Operations	2,261,300	
Fairbanks Airport Safety	7,957,900	

\* \* \* \* \*

\* \* \* \* \* **University of Alaska** \* \* \* \* \*

\* \* \* \* \*

<b>University of Alaska</b>	<b>1,098,895,200</b>	<b>664,706,400</b>	<b>434,188,800</b>
Budget Reductions/Additions - Systemwide	2,411,000		
Systemwide Services	41,468,100		
Systemwide Services Facility Operations and Maintenance State Owned	4,980,000		

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**HOUSE JOURNAL SUPPLEMENT**

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Office of Information Technology	21,647,800
Anchorage Campus	253,187,000
Anchorage Campus Facility Operations and Maintenance State Owned	25,494,500
Small Business Development Center	3,696,600
Kenai Peninsula College	15,386,900
Kenai Peninsula College Facility Operations and Maintenance State Owned	2,003,700
Kodiak College	5,076,700
Kodiak College Facility Operations and Maintenance State Owned	899,600
Matanuska-Susitna College	12,871,700
Matanuska-Susitna College Facility Operations and Maintenance State Owned	1,444,500
Prince William Sound College	5,526,300
Prince William Sound College Facility Operations and Maintenance State Owned	1,225,700
Troth Yeddha' Campus	483,487,200
Troth Yeddha' Campus Facility Operations and Maintenance State Owned	104,372,500
College of Indigenous Studies	8,578,100
College of Indigenous Studies Facility Operations and Maintenance State Owned	635,200
Bristol Bay Campus	3,833,500
Bristol Bay Campus Facility Operations and Maintenance State Owned	248,100
Chukchi Campus	2,119,200
Chukchi Campus Facility Operations and Maintenance State Owned	178,100
Kuskokwim Campus	5,696,800
Kuskokwim Campus Facility Operations and Maintenance State Owned	356,200

**HOUSE JOURNAL SUPPLEMENT**

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Northwest Campus	4,681,900	
Northwest Campus Facility	182,800	
Operations and Maintenance State Owned		
UAF Community and Technical College	16,718,400	
UAF Community & Technical College Facility Operations & Maintenance State Owned	1,349,200	
Education Trust of Alaska	9,026,800	
Juneau Campus	41,112,100	
Juneau Campus Facility	5,854,900	
Operations and Maintenance State Owned		
Ketchikan Campus	4,840,400	
Ketchikan Campus Facility	605,300	
Operations and Maintenance State Owned		
Sitka Campus	5,785,300	
Sitka Campus Facility	1,913,100	
Operations and Maintenance State Owned		
*****		
***** <b>Judiciary</b> *****		
*****		
<b>Alaska Court System</b>	<b>142,525,300</b>	<b>139,289,300</b>
Appellate Courts	9,795,900	
Trial Courts	118,548,700	
Administration and Support	14,180,700	
<b>Therapeutic Courts</b>	<b>4,227,200</b>	<b>3,106,200</b>
Therapeutic Courts	4,227,200	
<b>Commission on Judicial Conduct</b>	<b>610,800</b>	<b>610,800</b>
Commission on Judicial Conduct	610,800	
<b>Judicial Council</b>	<b>1,650,800</b>	<b>1,650,800</b>
Judicial Council	1,650,800	
*****		
***** <b>Legislature</b> *****		
*****		
<b>Budget and Audit Committee</b>	<b>19,391,100</b>	<b>19,391,100</b>
Legislative Audit	7,938,000	
Legislative Finance	9,424,800	
Budget and Audit Committee Expenses	2,028,300	
<b>Legislative Council</b>	<b>32,766,000</b>	<b>32,330,400</b>
Administrative Services	8,571,300	
Council and Subcommittees	1,100,600	

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**April 15, 2025**

Legal and Research Services	6,495,500		
Select Committee on Ethics	460,300		
Office of Victims' Rights	1,464,700		
Ombudsman	1,836,600		
Legislature State	1,647,500		
Facilities Rent			
Technology and Information	9,468,000		
Services Division			
Security Services	1,721,500		
<b>Legislative Operating Budget</b>	<b>37,345,000</b>	<b>37,325,000</b>	<b>20,000</b>
Legislators' Salaries and	9,263,700		
Allowances			
Legislative Operating	12,876,600		
Budget			
Session Expenses	15,204,700		

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source		Amount
<b>Department of Administration</b>		
1002	Federal Receipts	588,300
1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	89,204,700
1005	General Fund/Program Receipts	34,367,800
1007	Interagency Receipts	80,458,000
1017	Group Health and Life Benefits Fund	42,999,700
1023	FICA Administration Fund Account	220,900
1029	Public Employees Retirement Trust Fund	10,327,300
1033	Surplus Federal Property Revolving Fund	698,800
1034	Teachers Retirement Trust Fund	3,965,500
1042	Judicial Retirement System	124,200
1045	National Guard & Naval Militia Retirement System	298,300
1081	Information Services Fund	64,602,800
*** Total Agency Funding ***		328,106,300

**Department of Commerce, Community and Economic Development**

1002	Federal Receipts	42,438,000
1003	General Fund Match	1,275,500
1004	Unrestricted General Fund Receipts	16,576,300
1005	General Fund/Program Receipts	11,784,900
1007	Interagency Receipts	17,345,200
1036	Commercial Fishing Loan Fund	5,043,800
1040	Real Estate Recovery Fund	313,000
1061	Capital Improvement Project Receipts	17,223,600
1062	Power Project Loan Fund	1,039,900
1070	Fisheries Enhancement Revolving Loan Fund	713,000

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**April 15, 2025****No. 7**

1074	Bulk Fuel Revolving Loan Fund	64,400
1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
1107	Alaska Energy Authority Corporate Receipts	1,199,000
1108	Statutory Designated Program Receipts	13,900,900
1141	Regulatory Commission of Alaska Receipts	10,487,000
1156	Receipt Supported Services	26,047,600
1162	Alaska Oil & Gas Conservation Commission Receipts	9,081,300
1164	Rural Development Initiative Fund	67,700
1169	Power Cost Equalization Endowment Fund	1,340,200
1170	Small Business Economic Development Revolving Loan Fund	64,100
1202	Anatomical Gift Awareness Fund	80,000
1210	Renewable Energy Grant Fund	1,464,100
1219	Emerging Energy Technology Fund	250,000
1221	Civil Legal Services Fund	312,600
1223	Commercial Charter Fisheries RLF	21,700
1224	Mariculture Revolving Loan Fund	22,100
1227	Alaska Microloan Revolving Loan Fund	10,800
1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
*** Total Agency Funding ***		191,482,100
<b>Department of Corrections</b>		
1002	Federal Receipts	9,071,500
1004	Unrestricted General Fund Receipts	424,893,700
1005	General Fund/Program Receipts	7,085,900
1007	Interagency Receipts	16,606,900
1171	Restorative Justice Account	11,076,700
*** Total Agency Funding ***		468,734,700
<b>Department of Education and Early Development</b>		
1002	Federal Receipts	245,403,200
1003	General Fund Match	1,346,800
1004	Unrestricted General Fund Receipts	98,619,300
1005	General Fund/Program Receipts	2,115,900
1007	Interagency Receipts	25,062,800
1014	Donated Commodity/Handling Fee Account	524,800
1043	Federal Impact Aid for K-12 Schools	20,791,000
1106	Alaska Student Loan Corporation Receipts	10,858,400
1108	Statutory Designated Program Receipts	2,805,600
1145	Art in Public Places Fund	30,000
1226	Alaska Higher Education Investment Fund	31,347,200
*** Total Agency Funding ***		438,905,000
<b>Department of Environmental Conservation</b>		
1002	Federal Receipts	42,913,000
1003	General Fund Match	6,421,000
1004	Unrestricted General Fund Receipts	15,456,700
1005	General Fund/Program Receipts	8,437,900

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1007	Interagency Receipts	4,635,300
1018	Exxon Valdez Oil Spill Trust--Civil	7,200
1052	Oil/Hazardous Release Prevention & Response Fund	15,484,200
1055	Interagency/Oil & Hazardous Waste	429,500
1061	Capital Improvement Project Receipts	6,105,700
1093	Clean Air Protection Fund	7,599,900
1108	Statutory Designated Program Receipts	30,000
1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
1205	Berth Fees for the Ocean Ranger Program	2,124,600
1230	Alaska Clean Water Administrative Fund	1,050,100
1231	Alaska Drinking Water Administrative Fund	1,043,800
*** Total Agency Funding ***		113,353,700

**Department of Family and Community Services**

1002	Federal Receipts	86,394,400
1003	General Fund Match	91,055,000
1004	Unrestricted General Fund Receipts	144,152,700
1005	General Fund/Program Receipts	30,743,600
1007	Interagency Receipts	90,852,300
1061	Capital Improvement Project Receipts	753,800
1108	Statutory Designated Program Receipts	12,419,400
*** Total Agency Funding ***		456,371,200

**Department of Fish and Game**

1002	Federal Receipts	92,568,400
1003	General Fund Match	1,303,000
1004	Unrestricted General Fund Receipts	70,661,400
1005	General Fund/Program Receipts	2,603,100
1007	Interagency Receipts	27,113,800
1018	Exxon Valdez Oil Spill Trust--Civil	2,582,600
1024	Fish and Game Fund	42,485,300
1055	Interagency/Oil & Hazardous Waste	120,200
1061	Capital Improvement Project Receipts	5,960,800
1108	Statutory Designated Program Receipts	9,407,700
1109	Test Fisheries Receipts	3,666,200
1201	Commercial Fisheries Entry Commission Receipts	7,172,200
*** Total Agency Funding ***		265,644,700

**Office of the Governor**

1002	Federal Receipts	151,900
1004	Unrestricted General Fund Receipts	30,498,200
1061	Capital Improvement Project Receipts	432,600
*** Total Agency Funding ***		31,082,700

**Department of Health**

1002	Federal Receipts	2,602,272,900
1003	General Fund Match	827,701,000
1004	Unrestricted General Fund Receipts	114,973,700
1005	General Fund/Program Receipts	12,861,700

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**April 15, 2025****No. 7**

1007	Interagency Receipts	49,283,800
1050	Permanent Fund Dividend Fund	17,791,500
1061	Capital Improvement Project Receipts	2,418,200
1108	Statutory Designated Program Receipts	35,183,200
1168	Tobacco Use Education and Cessation Fund	5,205,400
1171	Restorative Justice Account	420,600
1247	Medicaid Monetary Recoveries	219,800
	*** Total Agency Funding ***	3,668,331,800
<b>Department of Labor and Workforce Development</b>		
1002	Federal Receipts	92,620,400
1003	General Fund Match	8,830,400
1004	Unrestricted General Fund Receipts	14,009,100
1005	General Fund/Program Receipts	6,068,500
1007	Interagency Receipts	15,878,000
1031	Second Injury Fund Reserve Account	2,895,500
1032	Fishermen's Fund	1,456,700
1049	Training and Building Fund	815,500
1054	Employment Assistance and Training Program Account	9,793,000
1061	Capital Improvement Project Receipts	219,200
1108	Statutory Designated Program Receipts	1,547,000
1117	Randolph Sheppard Small Business Fund	124,200
1151	Technical Vocational Education Program Account	626,700
1157	Workers Safety and Compensation Administration Account	8,032,600
1172	Building Safety Account	2,171,700
1203	Workers' Compensation Benefits Guaranty Fund	795,500
1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
	*** Total Agency Funding ***	166,024,000
<b>Department of Law</b>		
1002	Federal Receipts	2,452,300
1003	General Fund Match	631,300
1004	Unrestricted General Fund Receipts	80,808,200
1005	General Fund/Program Receipts	196,300
1007	Interagency Receipts	36,239,200
1055	Interagency/Oil & Hazardous Waste	598,700
1061	Capital Improvement Project Receipts	506,500
1105	Permanent Fund Corporation Gross Receipts	3,127,600
1108	Statutory Designated Program Receipts	2,010,100
1141	Regulatory Commission of Alaska Receipts	2,725,900
1168	Tobacco Use Education and Cessation Fund	94,600
	*** Total Agency Funding ***	129,390,700
<b>Department of Military and Veterans' Affairs</b>		
1002	Federal Receipts	34,582,000
1003	General Fund Match	9,191,700
1004	Unrestricted General Fund Receipts	8,302,900
1005	General Fund/Program Receipts	28,500

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1007	Interagency Receipts	6,618,100
1061	Capital Improvement Project Receipts	3,777,600
1101	Alaska Aerospace Corporation Fund	2,919,400
1108	Statutory Designated Program Receipts	636,100
*** Total Agency Funding ***		66,056,300
<b>Department of Natural Resources</b>		
1002	Federal Receipts	17,592,900
1003	General Fund Match	894,500
1004	Unrestricted General Fund Receipts	66,476,400
1005	General Fund/Program Receipts	35,722,300
1007	Interagency Receipts	16,270,200
1018	Exxon Valdez Oil Spill Trust--Civil	173,800
1021	Agricultural Revolving Loan Fund	321,800
1055	Interagency/Oil & Hazardous Waste	50,700
1061	Capital Improvement Project Receipts	8,383,900
1105	Permanent Fund Corporation Gross Receipts	7,464,300
1108	Statutory Designated Program Receipts	14,552,100
1153	State Land Disposal Income Fund	5,658,200
1154	Shore Fisheries Development Lease Program	522,400
1155	Timber Sale Receipts	1,550,900
1200	Vehicle Rental Tax Receipts	8,586,000
1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
*** Total Agency Funding ***		184,771,700
<b>Department of Public Safety</b>		
1002	Federal Receipts	41,124,300
1004	Unrestricted General Fund Receipts	273,892,600
1005	General Fund/Program Receipts	7,597,300
1007	Interagency Receipts	11,160,600
1061	Capital Improvement Project Receipts	2,449,300
1108	Statutory Designated Program Receipts	204,400
1171	Restorative Justice Account	420,600
1220	Crime Victim Compensation Fund	1,682,500
*** Total Agency Funding ***		338,531,600
<b>Department of Revenue</b>		
1002	Federal Receipts	89,927,400
1003	General Fund Match	8,336,000
1004	Unrestricted General Fund Receipts	24,005,100
1005	General Fund/Program Receipts	2,187,200
1007	Interagency Receipts	15,085,900
1016	CSSD Federal Incentive Payments	1,931,600
1017	Group Health and Life Benefits Fund	22,267,700
1027	International Airports Revenue Fund	224,800
1029	Public Employees Retirement Trust Fund	16,471,800
1034	Teachers Retirement Trust Fund	7,655,800
1042	Judicial Retirement System	366,000
1045	National Guard & Naval Militia Retirement System	241,000

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1050	Permanent Fund Dividend Fund	9,726,600
1061	Capital Improvement Project Receipts	2,977,900
1066	Public School Trust Fund	833,800
1103	Alaska Housing Finance Corporation Receipts	39,728,300
1104	Alaska Municipal Bond Bank Receipts	1,307,200
1105	Permanent Fund Corporation Gross Receipts	230,557,700
1108	Statutory Designated Program Receipts	355,000
1133	CSSD Administrative Cost Reimbursement	1,093,600
1226	Alaska Higher Education Investment Fund	412,000
1256	Education Endowment Fund	1,500
*** Total Agency Funding ***		475,693,900

**Department of Transportation and Public Facilities**

1002	Federal Receipts	5,599,900
1004	Unrestricted General Fund Receipts	118,778,100
1005	General Fund/Program Receipts	6,282,600
1007	Interagency Receipts	60,879,900
1026	Highways Equipment Working Capital Fund	40,837,700
1027	International Airports Revenue Fund	127,904,100
1061	Capital Improvement Project Receipts	206,097,400
1076	Alaska Marine Highway System Fund	2,123,300
1108	Statutory Designated Program Receipts	402,000
1147	Public Building Fund	15,802,700
1200	Vehicle Rental Tax Receipts	6,625,600
1214	Whittier Tunnel Toll Receipts	1,826,300
1215	Unified Carrier Registration Receipts	818,600
1239	Aviation Fuel Tax Account	4,914,800
1244	Rural Airport Receipts	9,059,400
1245	Rural Airport Receipts I/A	281,100
1249	Motor Fuel Tax Receipts	37,100,800
*** Total Agency Funding ***		645,334,300

**University of Alaska**

1002	Federal Receipts	216,910,800
1003	General Fund Match	4,777,300
1004	Unrestricted General Fund Receipts	345,751,600
1007	Interagency Receipts	11,116,000
1048	University of Alaska Restricted Receipts	314,176,500
1061	Capital Improvement Project Receipts	4,181,000
1108	Statutory Designated Program Receipts	68,360,000
1174	University of Alaska Intra-Agency Transfers	133,621,000
1234	Special License Plates Receipts	1,000
*** Total Agency Funding ***		1,098,895,200

**Judiciary**

1002	Federal Receipts	1,466,000
1004	Unrestricted General Fund Receipts	144,657,100
1007	Interagency Receipts	2,216,700
1108	Statutory Designated Program Receipts	335,000

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1133	CSSD Administrative Cost Reimbursement	339,300
*** Total Agency Funding ***		149,014,100

**Legislature**

1004	Unrestricted General Fund Receipts	88,391,200
1005	General Fund/Program Receipts	655,300
1007	Interagency Receipts	35,000
1171	Restorative Justice Account	420,600
*** Total Agency Funding ***		89,502,100

**\* \* \* \* \* Total Budget \* \* \* \* \*** **9,305,226,100**

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Unrestricted General**

1003	General Fund Match	962,013,500
1004	Unrestricted General Fund Receipts	2,170,109,000
*** Total Unrestricted General ***		3,132,122,500

**Designated General**

1005	General Fund/Program Receipts	168,738,800
1021	Agricultural Revolving Loan Fund	321,800
1031	Second Injury Fund Reserve Account	2,895,500
1032	Fishermen's Fund	1,456,700
1036	Commercial Fishing Loan Fund	5,043,800
1040	Real Estate Recovery Fund	313,000
1048	University of Alaska Restricted Receipts	314,176,500
1049	Training and Building Fund	815,500
1052	Oil/Hazardous Release Prevention & Response Fund	15,484,200
1054	Employment Assistance and Training Program Account	9,793,000
1062	Power Project Loan Fund	1,039,900
1070	Fisheries Enhancement Revolving Loan Fund	713,000
1074	Bulk Fuel Revolving Loan Fund	64,400
1076	Alaska Marine Highway System Fund	2,123,300
1109	Test Fisheries Receipts	3,666,200
1141	Regulatory Commission of Alaska Receipts	13,212,900
1151	Technical Vocational Education Program Account	626,700
1153	State Land Disposal Income Fund	5,658,200
1154	Shore Fisheries Development Lease Program	522,400
1155	Timber Sale Receipts	1,550,900
1156	Receipt Supported Services	26,047,600
1157	Workers Safety and Compensation Administration Account	8,032,600
1162	Alaska Oil & Gas Conservation Commission Receipts	9,081,300
1164	Rural Development Initiative Fund	67,700
1168	Tobacco Use Education and Cessation Fund	5,300,000
1169	Power Cost Equalization Endowment Fund	1,340,200

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1170	Small Business Economic Development Revolving Loan Fund	64,100
1172	Building Safety Account	2,171,700
1200	Vehicle Rental Tax Receipts	15,211,600
1201	Commercial Fisheries Entry Commission Receipts	7,172,200
1202	Anatomical Gift Awareness Fund	80,000
1203	Workers' Compensation Benefits Guaranty Fund	795,500
1210	Renewable Energy Grant Fund	1,464,100
1221	Civil Legal Services Fund	312,600
1223	Commercial Charter Fisheries RLF	21,700
1224	Mariculture Revolving Loan Fund	22,100
1226	Alaska Higher Education Investment Fund	31,759,200
1227	Alaska Microloan Revolving Loan Fund	10,800
1234	Special License Plates Receipts	1,000
1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
1247	Medicaid Monetary Recoveries	219,800
1249	Motor Fuel Tax Receipts	37,100,800
	*** Total Designated General ***	694,633,300
<b>Other Non-Duplicated</b>		
1017	Group Health and Life Benefits Fund	65,267,400
1018	Exxon Valdez Oil Spill Trust--Civil	2,763,600
1023	FICA Administration Fund Account	220,900
1024	Fish and Game Fund	42,485,300
1027	International Airports Revenue Fund	128,128,900
1029	Public Employees Retirement Trust Fund	26,799,100
1034	Teachers Retirement Trust Fund	11,621,300
1042	Judicial Retirement System	490,200
1045	National Guard & Naval Militia Retirement System	539,300
1066	Public School Trust Fund	833,800
1093	Clean Air Protection Fund	7,599,900
1101	Alaska Aerospace Corporation Fund	2,919,400
1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
1103	Alaska Housing Finance Corporation Receipts	39,728,300
1104	Alaska Municipal Bond Bank Receipts	1,307,200
1105	Permanent Fund Corporation Gross Receipts	241,149,600
1106	Alaska Student Loan Corporation Receipts	10,858,400
1107	Alaska Energy Authority Corporate Receipts	1,199,000
1108	Statutory Designated Program Receipts	162,148,500
1117	Randolph Sheppard Small Business Fund	124,200
1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
1205	Berth Fees for the Ocean Ranger Program	2,124,600
1214	Whittier Tunnel Toll Receipts	1,826,300
1215	Unified Carrier Registration Receipts	818,600
1230	Alaska Clean Water Administrative Fund	1,050,100

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1231	Alaska Drinking Water Administrative Fund	1,043,800
1239	Aviation Fuel Tax Account	4,914,800
1244	Rural Airport Receipts	9,059,400
1256	Education Endowment Fund	1,500
*** Total Other Non-Duplicated ***		778,710,400

**Federal Receipts**

1002	Federal Receipts	3,624,077,600
1014	Donated Commodity/Handling Fee Account	524,800
1016	CSSD Federal Incentive Payments	1,931,600
1033	Surplus Federal Property Revolving Fund	698,800
1043	Federal Impact Aid for K-12 Schools	20,791,000
1133	CSSD Administrative Cost Reimbursement	1,432,900
*** Total Federal Receipts ***		3,649,456,700

**Other Duplicated**

1007	Interagency Receipts	486,857,700
1026	Highways Equipment Working Capital Fund	40,837,700
1050	Permanent Fund Dividend Fund	27,518,100
1055	Interagency/Oil & Hazardous Waste	1,199,100
1061	Capital Improvement Project Receipts	261,487,500
1081	Information Services Fund	64,602,800
1145	Art in Public Places Fund	30,000
1147	Public Building Fund	15,802,700
1171	Restorative Justice Account	12,338,500
1174	University of Alaska Intra-Agency Transfers	133,621,000
1219	Emerging Energy Technology Fund	250,000
1220	Crime Victim Compensation Fund	1,682,500
1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
1245	Rural Airport Receipts I/A	281,100
*** Total Other Duplicated ***		1,050,303,200

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)"