

**HOUSE JOURNAL
SUPPLEMENT**

April 15, 2025

Tuesday

No. 6

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**Amendment No. 73 to
CSHB 53(FIN)
not adopted April 15, 2025**

**Full text of:
Workorder
34-GH1462\W.42**

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Juneau, Alaska

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Page 2, line 1, through page 57, line 15:

Delete all material and insert:

"* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2026 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

	Appropriation Items Allocations	General Funds	Other Funds

***** Department of Administration *****			

Centralized Administrative Services	105,930,200	11,988,400	93,941,800
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.			
Office of Administrative Hearings	3,536,200		
Facilities Rent Non-State Owned	1,120,500		
Office of the Commissioner	1,743,000		
Administrative Services	3,210,600		
Finance	25,017,200		
The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2025, of program receipts from credit card rebates.			
Personnel	13,066,700		
The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.			
Retirement and Benefits	22,520,000		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Health Plans Administration	35,678,900		
Labor Agreements	37,100		
Miscellaneous Items			
Shared Services of Alaska	17,295,900	9,325,400	7,970,500
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected by Shared Services of Alaska in connection with its debt collection activities.			

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Office of Procurement and Property Management	4,805,300		
Accounting	10,106,600		
Print Services	2,384,000		
State Facilities Maintenance and Operations	501,100	501,100	
Facilities Rent State Owned	501,100		
Public Communications Services	2,059,700	1,959,700	100,000
Public Broadcasting - Radio	1,188,000		
Satellite Infrastructure	871,700		
Office of Information Technology	64,602,800		64,602,800
Helpdesk & Enterprise Support	4,896,300		
Information Technology Strategic Support	5,487,800		
Licensing, Infrastructure & Servers	44,088,300		
Chief Information Officer	10,130,400		
Risk Management	35,157,700		35,157,700
Risk Management	35,157,700		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan.			
Legal and Advocacy Services	82,635,300	80,714,500	1,920,800
Office of Public Advocacy	40,235,300		
Public Defender Agency	42,400,000		
Alaska Public Offices Commission	1,261,400	1,261,400	
Alaska Public Offices Commission	1,261,400		
Motor Vehicles	20,903,200	20,313,000	590,200
Motor Vehicles	20,903,200		
*****		*****	
*** Department of Commerce, Community and Economic Development ***			
*****		*****	
Executive Administration	11,059,600	1,283,100	9,776,500
Commissioner's Office	2,089,300		
Administrative Services	5,824,500		
Alaska Broadband Office	3,145,800		
Banking and Securities	5,239,900	5,189,900	50,000
Banking and Securities	5,239,900		
Community and Regional Affairs	20,378,700	9,760,800	10,617,900
Community and Regional Affairs	14,170,000		

It is the intent of the legislature that \$1,100,000 from the amount allocated be utilized for reimbursement for property owners subjected to Division of Air Quality mandates regarding energy certifications.

It is the intent of the legislature that the Bristol Bay Science and Research Institute

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continue to share data with the Alaska Department of Fish and Game.

Serve Alaska		6,208,700	
Revenue Sharing	22,728,200		22,728,200
Payment in Lieu of Taxes (PILT)		10,428,200	
National Forest Receipts		9,200,000	
Fisheries Taxes		3,100,000	
Corporations, Business and Professional Licensing	21,391,600	20,280,100	1,111,500

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).

Corporations, Business and Professional Licensing		21,391,600	
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Investments **6,007,600** **6,007,600**

Investments		6,007,600	
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Insurance Operations **8,745,300** **8,171,600** **573,700**

The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.

Insurance Operations		8,745,300	
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Alaska Oil and Gas Conservation **9,988,400** **9,763,400** **225,000**

Commission

Alaska Oil and Gas		9,988,400	
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Conservation Commission

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.

It is the intent of the legislature that the Alaska Oil and Gas Conservation Commission prepare and submit a report to the Co-chairs of the Finance committees and the Legislative Finance Division by December 20, 2025. The report shall include a timeline that includes key goals and milestones for the carbon storage project and an estimated date of the revenue realization point.

Alcohol and Marijuana Control Office **4,768,100** **4,768,100**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, not to exceed the amount appropriated for the fiscal year ending June 30, 2026, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.

Alcohol and Marijuana		4,768,100	
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Control Office

Alaska Gasline Development **5,705,800** **2,462,600** **3,243,200**

Corporation

Alaska Gasline Development Corporation		5,705,800	
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Alaska Energy Authority	22,726,200	7,266,700	15,459,500
Alaska Energy Authority		1,199,000	
Owned Facilities			
Alaska Energy Authority		15,082,100	
Rural Energy Assistance			
Alaska Energy Authority		233,900	
Power Cost Equalization			
Statewide Project		6,211,200	
Development, Alternative			
Energy and Efficiency			
Alaska Industrial Development and	12,723,600		12,723,600
Export Authority			
Alaska Industrial		11,921,100	
Development and Export			
Authority			
Alaska Industrial		802,500	
Development Corporation			
Facilities Maintenance			
Alaska Seafood Marketing Institute	26,488,100		26,488,100
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.			
Alaska Seafood Marketing		26,488,100	
Institute			
Regulatory Commission of Alaska	10,639,800	10,487,000	152,800
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
Regulatory Commission of		10,639,800	
Alaska			
Facility Maintenance and Operations	3,115,300	593,200	2,522,100
Facilities Rent State Owned		1,608,500	
Facilities Rent Non-State		1,506,800	
Owned			

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* * * * * **Department of Corrections** * * * * *

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It is the intent of the legislature that the Department of Corrections prepare a report to the legislature that analyzes the possibility of closing an institution and submit it to the Co-chairs of the Finance committees and the Legislative Finance Division by December 20, 2025. The report should examine which institutions would produce the most cost savings if they were closed, estimate the long-term cost savings associated with closing those institutions, and what transition costs would be needed, including capital costs.

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Facility Operations and Maintenance	28,369,900	13,560,500	14,809,400
24 Hour Institutional		11,765,400	
Utilities			
Non-Institutional Utilities		42,500	
24 Hour Institutional		11,042,200	
Maintenance			
Non-Institutional		5,300	
Maintenance & Operations			
Non-State Owned Leases		2,000,000	
Facility-Capital		1,727,500	
Improvement Unit			
DOC State Facilities Rent		1,787,000	
Administration and Support	12,964,400	12,181,200	783,200
Office of the Commissioner		2,668,100	
Administrative Services		5,660,300	
Information Technology MIS		3,617,200	
Research and Records		1,018,800	
Population Management	327,712,300	319,330,800	8,381,500
Peer Support and Wellness		495,000	
Program			
Recruitment and Retention		714,600	
Correctional Academy		1,953,700	
Institution Director's		2,856,400	
Office			
Classification and Furlough		1,618,400	
Out-of-State Contractual		297,000	
Inmate Transportation		3,202,600	
Point of Arrest		622,400	
Anchorage Correctional		43,224,400	
Complex			
<p>The amount allocated for the Anchorage Correctional Complex includes the unexpended and unobligated balance on June 30, 2025, of federal receipts received by the Department of Corrections through manday billings.</p>			
Anvil Mountain Correctional		9,579,000	
Center			
Combined Hiland Mountain		20,609,800	
Correctional Center			
Fairbanks Correctional		16,650,300	
Center			
Goose Creek Correctional		54,363,300	
Center			
Ketchikan Correctional		6,429,000	
Center			
Lemon Creek Correctional		15,281,000	
Center			
Matanuska-Susitna		8,849,800	
Correctional Center			

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Palmer Correctional Center	21,095,200
Spring Creek Correctional Center	30,548,100
Wildwood Correctional Center	20,073,700
Yukon-Kuskokwim Correctional Center	12,779,900
Point MacKenzie Correctional Farm	6,032,400
Probation and Parole Director's Office	1,579,000
Pre-Trial Services	17,100,200
Statewide Probation and Parole	19,935,800
Regional and Community Jails	9,901,900

It is the intent of the legislature that the Department of Corrections submit a report to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025, which includes the following: the total annual cost of operating each community jail that delineates fixed and marginal costs, the average utilization of each jail for State and local inmates, and the amount that each community jail received in fiscal year 2025. The report should also include a proposed formula for the Regional and Community Jails allocation that fully funds the fixed costs of each community jail, and the marginal costs associated with State inmates.

Parole Board	1,919,400	
Community Residential Centers	19,355,700	19,355,700
Community Residential Centers	19,355,700	
Electronic Monitoring	2,937,400	2,937,400
Electronic Monitoring	2,937,400	

The amount allocated for Electronic Monitoring includes the unexpended and unobligated balance on June 30, 2025, of program receipts from electronic monitoring fees.

Health and Rehabilitation Services	83,454,800	71,830,100	11,624,700
Health and Rehabilitation Director's Office	1,725,000		
Physical Health Care	69,185,500		
Behavioral Health Care	4,442,900		
Substance Abuse Treatment Program	4,178,900		
Sex Offender Management Program	3,066,600		
Domestic Violence Program	173,200		
Reentry Unit	682,700		
Offender Habilitation	2,446,500	2,290,200	156,300
Education Programs	1,005,100		

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Vocational Education Programs	1,441,400		
Recidivism Reduction Grants	1,759,000	759,000	1,000,000
Recidivism Reduction Grants	1,759,000		
*****		*****	
***** Department of Education and Early Development *****			
*****		*****	
K-12 Aid to School Districts	20,791,000		20,791,000
Foundation Program	20,791,000		
K-12 Support	14,199,800	14,199,800	
Residential Schools Program	8,535,800		
Youth in Detention	1,100,000		
Special Schools	4,564,000		
Education Support and Admin Services	318,909,900	71,393,700	247,516,200
Executive Administration	2,062,300		
Administrative Services	4,223,800		
Information Services	2,342,900		
Broadband Assistance Grants	20,791,300		
School Finance & Facilities	2,959,400		
Child Nutrition	77,344,900		
Student and School Achievement	176,533,800		
Career and Technical Education	8,554,900		
Teacher Certification	2,504,600		
The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2025, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).			
Early Learning Coordination	15,454,100		
Pre-Kindergarten Grants	6,137,900		
Alaska State Council on the Arts	4,202,000	913,500	3,288,500
Alaska State Council on the Arts	4,202,000		
Commissions and Boards	292,200	292,200	
Professional Teaching Practices Commission	292,200		
Mt. Edgecumbe High School	16,024,500	6,194,600	9,829,900
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected by Mt. Edgecumbe High School, not to exceed the amount authorized in AS 14.17.050(a).			
Mt. Edgecumbe High School	14,242,700		
Mt. Edgecumbe Aquatic Center	587,300		
The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and unobligated balance on June 30, 2025, of program receipts from aquatic center fees.			
Mt. Edgecumbe High School	1,194,500		

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Facility Operations and
Maintenance State Owned

Facility Maintenance and Operations 711,000 711,000

Facilities Rent State Owned 711,000

Alaska State Libraries, Archives and 12,792,600 10,609,300 2,183,300

Museums

Library Operations 6,720,000

It is the intent of the legislature that the Department provide \$7,000 to each eligible library under the library assistance grant program described in AS 14.56.300, and that the Department submit a report to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025 with a list of all libraries receiving the grant, and the amount each library received.

Archives 1,729,700

Museum Operations 2,526,600

The amount allocated for Museum Operations includes the unexpended and unobligated balance on June 30, 2025, of program receipts from museum gate receipts.

Online with Libraries (OWL) 489,400

Andrew P. Kashevaroff 1,326,900

Facility Operations and
Maintenance State Owned

Alaska Commission on Postsecondary 16,937,900 5,929,400 11,008,500

Education

Program Administration &
Operations 11,797,800

WWAMI Medical Education 5,140,100

Alaska Student Loan Corporation 10,858,400 10,858,400

Loan Servicing 10,858,400

Student Financial Aid Programs 25,521,000 25,521,000

Alaska Performance 17,014,000

Scholarship Awards

Alaska Education Grants 8,507,000

***** **Department of Environmental Conservation** *****

Administration 13,830,000 4,603,800 9,226,200

Office of the Commissioner 1,347,900

Administrative Services 7,257,500

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.

State Support Services 2,224,600

Facilities Rent Non-State
Owned 3,000,000

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State Facilities Maintenance and Operations	875,000	875,000	
Facilities Operations and Maintenance State Owned		875,000	
Environmental Health	29,693,800	13,649,600	16,044,200
Environmental Health		29,693,800	
Air Quality	14,081,500	3,241,200	10,840,300
Air Quality		14,081,500	
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2025, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
Spill Prevention and Response	24,291,500	15,169,300	9,122,200
Spill Prevention and Response		24,261,800	
SPAR Facilities Rent State Owned		29,700	
Water	30,829,800	8,508,800	22,321,000
Water Quality, Infrastructure Support & Financing		30,829,800	

***** **Department of Family and Community Services** *****

At the discretion of the Commissioner of the Department of Family and Community Services, up to \$7,500,000 may be transferred between all appropriations in the Department of Family and Community Services.

It is the intent of the legislature that the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2026 to the Co-chairs of the Finance committees and to the Legislative Finance Division by September 30, 2026.

Alaska Pioneer Homes	109,921,500	63,872,100	46,049,400
Alaska Pioneer Homes		33,964,300	
Payment Assistance			
Alaska Pioneer Homes Management		1,857,600	
Pioneer Homes		61,145,900	

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2025, of the Department of Family and Community Services, Pioneer Homes care and support receipts under AS 47.55.030.

Facility Rent, Operations, and Maintenance		12,953,700	
Alaska Psychiatric Institute	46,303,800	8,564,400	37,739,400
Alaska Psychiatric Institute		43,708,800	
Facility Rent, Operations, and Maintenance		2,595,000	

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Children's Services	205,765,800	122,295,800	83,470,000
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Tribal Child Welfare	4,950,000		
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Compact			
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Children's Services	10,798,700		
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Management			
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Children's Services	1,466,500		
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Training			
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Front Line Social Workers	73,735,600		
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Family Preservation	22,062,600		
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It is the intent of the legislature that the Department encourage Child Advocacy Center grant recipients to continue to pursue federal funding opportunities.

Foster Care Base Rate	27,025,900		
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Foster Care Augmented Rate	4,323,900		
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Foster Care Special Need	10,324,700		
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Subsidized Adoptions &	45,606,500		
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Guardianship			
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Facility Rent, Operations,	5,471,400		
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and Maintenance			
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Juvenile Justice	65,683,600	62,878,000	2,805,600
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McLaughlin Youth Center	18,197,000		
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Mat-Su Youth Facility	2,857,200		
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Kenai Peninsula Youth	2,313,700		
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Facility			
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Fairbanks Youth Facility	4,633,900		
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Bethel Youth Facility	5,965,100		
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Johnson Youth Center	5,008,100		
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Probation Services	19,098,300		
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Delinquency Prevention	1,265,000		
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Youth Courts	488,000		
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Juvenile Justice Health	1,473,700		
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Care			
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Facility Rent, Operations,	4,383,600		
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and Maintenance			
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Departmental Support Services	33,822,100	13,466,600	20,355,500
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Coordinated Health and	10,516,000		
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Complex Care			
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Information Technology	7,133,100		
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Services			
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Public Affairs	1,204,000		
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Commissioner's Office	2,450,100		
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Administrative Services	9,676,500		
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Facility Rent, Operations,	2,842,400		
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and Maintenance			
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* * * * * **Department of Fish and Game** * * * * *

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The amount appropriated for the Department of Fish and Game includes the

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unexpended and unobligated balance on June 30, 2025, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

It is the intent of the legislature that the Department prepare a detailed report of all public fees, past and present, that shows their date of inception and historical increases. The report should include the total amount of annual revenues and expenditures for each fee and fund source for the past ten years. The report should be submitted to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025.

Commercial Fisheries **92,049,500 63,358,600 28,690,900**

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2025, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

Southeast Region Fisheries	20,793,300
Management	
Central Region Fisheries	12,878,800
Management	
AYK Region Fisheries	12,496,200
Management	
Westward Region Fisheries	16,512,900
Management	
Statewide Fisheries	24,543,300
Management	
Commercial Fisheries Entry	3,830,100
Commission	

The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2025, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.

Comm Fish Facility	893,500
Operations and Maintenance	
State Owned	
Comm Fish Facility	101,400
Operations and Maintenance	
Non-State Owned	

Sport Fisheries **46,530,500 1,877,800 44,652,700**

Sport Fisheries	46,291,800
Sport Fish Facility	218,700
Operations and Maintenance	
State Owned	
Sport Fish Facility	20,000
Operations and Maintenance	
Non-State Owned	

Anchorage and Fairbanks Hatcheries **7,472,300 5,466,200 2,006,100**

Anchorage and Fairbanks	4,844,500
Hatcheries	

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Hatcheries Facility	2,627,800		
Operations and Maintenance			
State Owned			
Southeast Hatcheries	1,336,300	1,035,700	300,600
Southeast Hatcheries	1,336,300		
Wildlife Conservation	71,329,200	3,148,000	68,181,200
Wildlife Conservation	69,623,600		
Hunter Education Public	1,285,800		
Shooting Ranges			
Wildlife Cons. Facility	399,900		
Operations and Maintenance			
State Owned			
Wildlife Cons. Facility	19,900		
Operations and Maintenance			
Non-State Owned			
Statewide Support Services	34,608,700	4,771,400	29,837,300
Commissioner's Office	1,595,100		
Administrative Services	16,198,000		
Boards of Fisheries and Game	1,395,200		
Advisory Committees	536,500		
EVOS Trustee Council	2,405,300		
Statewide Support Services	7,000,000		
Facilities Rent State Owned			
Statewide Support Services	1,000,000		
Facilities Rent Non-State			
Owned			
Statewide Support Services	364,200		
Facility Operations and			
Maintenance State Owned			
Statewide Support Services	101,700		
Facility Operations and			
Maintenance Non-State Owned			
State Facilities	4,012,700		
Maintenance and Operations			
Habitat	6,330,500	4,020,200	2,310,300
Habitat	6,316,600		
Habitat Facility Operations	13,900		
and Maintenance Non-State			
Owned			
Subsistence Research & Monitoring	7,556,000	3,296,300	4,259,700
State Subsistence Research	7,542,100		
Subsistence Facility	13,900		
Operations and Maintenance			
Non-State Owned			

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* * * * * **Office of the Governor** * * * * *

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Federal Infrastructure Office	1,070,500	1,070,500	
Federal Infrastructure Office		1,070,500	
Executive Operations	16,516,300	16,302,000	214,300
Executive Office		13,945,800	
Governor's House		796,800	
Contingency Fund		247,500	
Lieutenant Governor		1,481,800	
Facilities Operations and Maintenance State Owned		44,400	
Facilities Rent	1,422,400	1,422,400	
Facilities Rent State Owned		936,700	
Facilities Rent Non-State Owned		485,700	
Office of Management and Budget	3,449,100	3,449,100	
Office of Management and Budget		3,449,100	

It is the intent of the legislature that the Office of Management and Budget require all departments to account for overtime, bonus, standby, and any other specialty pay outside their base payroll in a separate line item to account for the separate cost.

Elections	6,258,000	6,039,700	218,300
Elections		6,258,000	
Commissions/Special Offices	2,961,300	2,809,400	151,900
Human Rights Commission		2,961,300	

The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2025, of the Office of the Governor, Human Rights Commission federal receipts.

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* * * * * **Department of Health** * * * * *
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At the discretion of the Commissioner of the Department of Health, up to \$10,000,000 may be transferred between all appropriations in the Department of Health, except that no transfer may be made from the Medicaid Services appropriation.

It is the intent of the legislature that the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2026, to the Co-chairs of the Finance committees and to the Legislative Finance Division by September 30, 2026.

Behavioral Health	41,505,000	6,564,600	34,940,400
Behavioral Health Treatment and Recovery Grants		16,383,600	
Alcohol Safety Action Program (ASAP)		4,144,500	
Behavioral Health Administration		17,831,500	

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Behavioral Health	1,942,900		
Prevention and Early Intervention Grants			
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	118,700		
Suicide Prevention Council	30,000		
Residential Child Care	1,053,800		
Health Care Services	26,223,900	12,390,800	13,833,100
Health Facilities Licensing and Certification	4,548,500		
Residential Licensing	5,503,500		
Medical Assistance Administration	16,005,800		
Health Care Services Facility Operations and Maintenance	166,100		
Public Assistance	321,379,000	128,357,200	193,021,800
Alaska Temporary Assistance Program	21,866,900		
Adult Public Assistance	63,786,900		
Child Care Benefits	67,244,900		
It is the intent of the legislature that child care funding be used to expand capacity in the child care sector, including through direct support for the workforce, innovation grants including but not limited to expansion of facilities, and matching funds to leverage local contributions.			
General Relief Assistance	1,605,400		
Tribal Assistance Programs	14,234,600		
Permanent Fund Dividend Hold Harmless	17,791,500		
Energy Assistance Program	14,665,000		
Public Assistance Administration	12,024,100		
Public Assistance Field Services	65,067,900		
Fraud Investigation	2,473,500		
Quality Control	2,828,500		
Work Services	11,842,700		
Women, Infants and Children	23,354,000		
Public Assistance Facility Operations and Maintenance	2,593,100		
Public Health	144,386,900	65,354,100	79,032,800
Nursing	31,072,800		
Women, Children and Family Health	15,085,100		
Public Health Administrative Services	3,631,900		

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Emergency Programs	19,258,700		
Chronic Disease Prevention and Health Promotion	27,883,400		
Epidemiology	19,411,200		
Bureau of Vital Statistics	5,683,600		
Emergency Medical Services Grants	3,183,700		
State Medical Examiner	4,204,900		
Public Health Laboratories	9,408,900		
Public Health Facility Operations and Maintenance	5,562,700		
Senior and Disabilities Services	65,599,700	38,894,600	26,705,100
Senior and Disabilities	24,822,000		
Community Based Grants			
Early Intervention/Infant Learning Programs	1,859,100		
It is the intent of the legislature that the Department direct grantees of the Infant Learning Program to expand service provision from children with a 50 percent or more delay in one developmental area to children with a 25 percent or more delay in one developmental area, or with a 20 percent delay or more in two developmental areas.			
Senior and Disabilities Services Administration	25,251,500		
General Relief/Temporary Assisted Living	11,142,200		
It is the intent of the legislature that the Department shall increase the daily rate for General Relief/Temporary Assisted Living from \$109.32 to \$120.00.			
Commission on Aging	261,300		
Governor's Council on Disabilities and Special Education	1,427,800		
Senior and Disabilities Services Facility Operations and Maintenance	835,800		
Senior Benefits Payment Program	24,013,100	24,013,100	
Senior Benefits Payment Program	24,013,100		
Departmental Support Services	43,916,800	11,881,900	32,034,900
Public Affairs	2,137,200		
Quality Assurance and Audit	1,256,800		
Commissioner's Office	4,816,600		
Administrative Support Services	10,974,400		
Information Technology Services	18,037,100		
Rate Review	3,086,500		
Department Support Services	3,608,200		

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Facility Operations and
Maintenance

Human Services Community Matching 1,373,100 1,373,100

Grant

Human Services Community 1,373,100

Matching Grant

Community Initiative Matching Grants 853,100 853,100

Community Initiative 853,100

Matching Grants (non-
statutory grants)

Medicaid Services 3,007,036,500 679,234,400 2,327,802,100

It is the intent of the legislature that the Department submit the Medicaid Services Projection Model and Summary Overview of UGF Medicaid Increments with year-to-date information for fiscal year 2026 to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 15, 2025, and subsequently update the report before resubmitting it by February 17, 2026.

Medicaid Services 2,980,032,000

It is the intent of the legislature that the Temporary Increment (FY26-FY27) for clinical behavioral health services provide bridge funding through augmented clinic and rehabilitation rates while the Department of Health completes a rebasing methodology study and implements rates to cover the true cost of delivering all behavioral health services under the Medicaid State Plan Amendment.

It is the intent of the legislature that the Temporary Increment (FY26-FY29) for private-duty nursing services provide bridge funding to increase the rate per service increment of Registered Nurses from \$20.00 to \$28.00, and of Licensed Practical or Vocational Nurses from \$18.75 to \$26.25.

Adult Preventative Dental 27,004,500

Medicaid Svcs

***** **Department of Labor and Workforce Development** *****

Commissioner and Administrative Services 38,334,500 14,795,300 23,539,200

Technology Services 6,712,400

Commissioner's Office 1,463,800

Workforce Investment Board 17,751,000

Alaska Labor Relations 620,600

Agency

Office of Citizenship 441,200

Assistance

Management Services 5,125,200

The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Leasing 1,982,500

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Labor Market Information	4,237,800		
Workers' Compensation	12,519,200	12,519,200	
Workers' Compensation	6,877,500		
Workers' Compensation Appeals Commission	494,000		
Workers' Compensation Benefits Guaranty Fund	795,500		
Second Injury Fund	2,895,500		
Fishermen's Fund	1,456,700		
Labor Standards and Safety	12,960,000	8,515,500	4,444,500
Wage and Hour Administration	2,940,200		
Mechanical Inspection	3,951,600		
Occupational Safety and Health	5,786,400		
Alaska Safety Advisory Program	281,800		

The amount allocated for the Alaska Safety Advisory Program includes the unexpended and unobligated balance on June 30, 2025, of the Department of Labor and Workforce Development, Alaska Safety Advisory Program receipts under AS 18.60.840.

Employment and Training Services	57,352,100	5,678,000	51,674,100
Employment and Training Services Administration	2,816,100		

The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Workforce Services	28,472,600		
Unemployment Insurance	26,063,400		
Vocational Rehabilitation	29,495,400	4,858,600	24,636,800
Vocational Rehabilitation Administration	1,301,500		

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Client Services	18,810,400		
Disability Determination	6,437,700		
Special Projects	2,945,800		
Alaska Vocational Technical Center	15,528,500	9,434,300	6,094,200
Alaska Vocational Technical Center	12,580,400		

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2025, of contributions received

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by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

State Facilities	2,948,100
Maintenance and Operations	

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* * * * * **Department of Law** * * * * *

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Criminal Division	57,464,100	51,502,900	5,961,200
First Judicial District		4,043,200	
Second Judicial District		3,747,900	
Third Judicial District:		11,494,900	
Anchorage			
Third Judicial District:		9,979,800	
Outside Anchorage			
Fourth Judicial District		9,454,400	
Criminal Justice Litigation		5,846,400	
Criminal Appeals/Special Litigation		12,897,500	
Civil Division	63,429,000	31,566,100	31,862,900

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.

Deputy Attorney General's Office	1,279,400
Civil Defense Litigation	4,677,700
Government Services	4,713,700
Health, Safety & Welfare	13,493,200
Labor, Business & Corporations	8,654,700
Legal Support Services	13,511,700
Resource Development & Infrastructure	11,248,200
Special Litigation & Appeals	5,850,400

The amount allocated for Special Litigation and Appeals includes the unexpended and unobligated balance on June 30, 2025, of designated program receipts of the Department of Law, Special Litigation and Appeals, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.

Administration and Support	10,421,600	3,311,300	7,110,300
Office of the Attorney General		980,000	
Administrative Services		3,797,700	
Facility Operations and Maintenance State Owned		42,500	
Facilities Rent State Owned		1,042,900	

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Facility Operations and Maintenance Non-State Owned	335,500
Facilities Rent Non-State Owned	4,223,000

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*** * * * * Department of Military and Veterans' Affairs * * * * ***

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Military and Veterans' Affairs	55,605,600	17,608,300	37,997,300
Office of the Commissioner		6,978,700	
Homeland Security and Emergency Management		9,778,200	
Army Guard Facilities Maintenance		15,305,700	
Alaska Wing Civil Air Patrol		247,500	
Air Guard Facilities Maintenance		8,016,100	
Alaska Military Youth Academy		11,953,200	
Veterans' Services		2,713,200	
State Active Duty		524,900	
Facilities Rent - Non State Owned		88,100	

Alaska Aerospace Corporation	10,535,900		10,535,900
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the federal and corporate receipts of the Department of Military and Veterans' Affairs, Alaska Aerospace Corporation.

Alaska Aerospace Corporation	3,911,600
Alaska Aerospace Corporation Facilities Maintenance	6,624,300

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*** * * * * Department of Natural Resources * * * * ***

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Administration & Support Services	36,133,100	19,355,000	16,778,100
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Commissioner's Office	2,204,400
Office of Project Management & Permitting	7,712,000
Administrative Services	4,544,800

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.

Information Resource Management	3,855,200
Interdepartmental Chargebacks	1,502,200

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Recorder's Office/Uniform Commercial Code	4,149,500		
EVOS Trustee Council Projects	173,800		
Public Information Center	847,300		
State Facilities Maintenance and Operations	11,143,900		

Oil & Gas **23,565,600 10,787,500 12,778,100**

Oil & Gas 23,565,600

The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June 30, 2025, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.

Fire Suppression, Land & Water Resources **93,650,400 70,770,800 22,879,600**

Mining, Land & Water 35,230,300

The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2025, not to exceed \$5,000,000, of the receipts collected under AS 38.05.035(a)(5).

Forest Management &
Development 11,361,300

The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2025, of the timber receipts account (AS 38.05.110).

It is the intent of the legislature that the Department prepare a report of infrastructure projects related to expanding or improving access to timber. The report should include a list of all projects detailing what activities were performed and the costs incurred for each project in the past year. The report should also provide the available balance of Timber Sales Receipts with total annual expenditures and revenues. The report should be submitted to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025.

Geological & Geophysical
Surveys 16,776,800

The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 41.08.045.

Fire Suppression
Preparedness 30,282,000

Agriculture **9,434,800 5,086,500 4,348,300**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of registration and endorsement fees, fines, and penalties collected under AS 03.05.076.

Agricultural Development 5,663,000

North Latitude Plant 3,771,800

Material Center

Parks & Outdoor Recreation **23,477,800 15,222,700 8,255,100**

Parks Management & Access 20,348,300

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The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 41.21.026.

Office of History and Archaeology 3,129,500

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*** * * * * Department of Public Safety * * * * ***

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Fire and Life Safety 7,514,800 6,547,100 967,700

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.

Fire and Life Safety 7,083,600

Alaska Fire Standards Council 386,700

FLS Facility Maintenance and Operations 44,500

Alaska State Troopers 214,077,000 194,400,000 19,677,000

Special Projects 7,391,500

Alaska Bureau of Highway Patrol 2,786,100

Alaska Bureau of Judicial Services 5,181,100

Prisoner Transportation 2,015,600

Search and Rescue 313,800

Rural Trooper Housing 5,894,500

Dispatch Services 6,826,900

Statewide Drug and Alcohol Enforcement Unit 10,910,000

Alaska State Trooper Detachments 96,645,900

Training Academy Recruit Salaries 1,905,900

Alaska Bureau of Investigation 19,136,500

Aircraft Section 10,660,200

Alaska Wildlife Troopers 32,789,100

Alaska Wildlife Troopers Marine Enforcement 4,782,700

AST Facility Maintenance and Operations 6,837,200

Village Public Safety Operations 26,985,200 26,960,200 25,000

Village Public Safety Operations 26,981,100

VPSO Facility Maintenance and Operations 4,100

Alaska Police Standards Council 1,570,100 1,570,100

The amount appropriated by this appropriation includes the unexpended and

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unobligated balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

Alaska Police Standards Council	1,541,100		
APSC Facility Maintenance and Operations	29,000		
Integrated Victim Assistance	35,866,300	18,335,800	17,530,500
Council on Domestic Violence and Sexual Assault	30,307,000		
Violent Crimes Compensation Board	2,680,200		
Victim Services	2,834,200		
Administration and Support			
IVA Facility Maintenance and Operations	44,900		
Statewide Support	59,329,800	40,488,300	18,841,500
Commissioner's Office	4,835,900		
Training Academy	4,376,300		

The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 44.41.020(a).

Administrative Services	5,905,000		
Alaska Public Safety Communication Services (APSCS)	9,976,200		
Information Systems	4,688,800		
Criminal Justice Information Systems Program	15,401,000		

The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

Laboratory Services	10,981,400		
SWS Facility Maintenance and Operations	3,165,200		

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* * * * * **Department of Revenue** * * * * *
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It is the intent of the legislature that the Alaska Permanent Fund Corporation decommission the Anchorage office and not establish or maintain any new office locations without corresponding budget increments for that purpose. It is the further intent of the legislature that the Alaska Permanent Fund Corporation shall provide a report to the Co-chairs of the Finance committee and the Legislative Finance Division by December 20, 2025, that details any actual expenditures to date related to the Anchorage office.

Taxation and Treasury	89,681,000	23,280,400	66,400,600
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Tax Division	19,536,300
Treasury Division	12,981,000

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Unclaimed Property	762,500
Alaska Retirement	11,782,900

Management Board

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Alaska Retirement	35,000,000
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Management Board Custody
and Management Fees

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Permanent Fund Dividend	9,618,300
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Division

The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).

Child Support Enforcement	28,613,700	9,209,800	19,403,900
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Child Support Enforcement	28,613,700
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Division

The amount allocated for the Child Support Enforcement Division includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.

Administration and Support	8,918,700	2,467,500	6,451,200
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Commissioner's Office	1,791,100
Administrative Services	3,504,000

The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2025, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.

Criminal Investigations	1,407,100
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Unit

State Facilities Rent	2,216,500
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Alaska Mental Health Trust Authority	527,200		527,200
Mental Health Trust	30,000		
Operations			
Long Term Care Ombudsman	464,500		
Office			
Long Term Care Ombudsman	32,700		
Office Facilities Rent			
Alaska Municipal Bond Bank Authority	1,412,200		1,412,200
AMBBA Operations	1,412,200		
Alaska Housing Finance Corporation	116,302,800	452,400	115,850,400
AHFC Operations	113,698,600		
Alaska Corporation for	520,400		
Affordable Housing			
Alaska Sustainable Energy	452,400		
Corporation			
Facilities Operations and	1,631,400		
Maintenance			
Alaska Permanent Fund Corporation	199,496,100		199,496,100
Investment Management Fees			
APFC Investment Management	199,496,100		
Fees			
Alaska Permanent Fund Corporation	31,211,900		31,211,900
Juneau Office Operations			
Alaska Permanent Fund	30,596,900		
Corporation Juneau Office			
Operations			
Facilities Rent Non-State	615,000		
Owned			
Alaska Permanent Fund Corporation	100		100
Anchorage Office Operations			
Alaska Permanent Fund	100		
Corporation Anchorage			
Office Operations			
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Division of Facilities Services	104,217,100	21,568,000	82,649,100
The amount allocated for this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected by the Department of Transportation and Public Facilities for the maintenance and operations of facilities and leases.			
Facilities Services	58,646,600		
Leases	45,570,500		
Administration and Support	65,654,000	14,877,100	50,776,900
Data Modernization &	7,912,100		
Innovation Office			
Commissioner's Office	3,620,900		

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Contracting and Appeals	433,500
Equal Employment and Civil Rights	1,463,100

The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2025, of the statutory designated program receipts collected for the Alaska Construction Career Day events.

Internal Review	801,300
Statewide Administrative Services	12,959,500

The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.

Highway Safety Office	895,000
Information Systems and Services	7,383,900
Leased Facilities	2,937,500
Statewide Procurement	3,257,100
Central Region Support Services	1,650,200
Northern Region Support Services	2,402,800
Southcoast Region Support Services	4,256,600
Statewide Aviation	5,856,100

The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2025, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).

Statewide Safety and Emergency Management	570,700
Program Development and Statewide Planning	801,500
Measurement Standards & Commercial Vehicle Compliance	8,452,200

The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2025, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.

The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2025, of program receipts collected by the Department of Transportation and Public Facilities.

Design, Engineering and Construction	132,934,800	2,033,400	130,901,400
Central Design,		54,886,400	
Engineering, and Construction			

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The amount allocated for Central Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2025, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Southcoast Design, Engineering, and Construction	21,984,900
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The amount allocated for Southcoast Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2025, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Project Delivery	14,261,000
Northern Region Design, Engineering, and Construction	41,802,500

The amount allocated for Northern Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2025, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

State Equipment Fleet	39,948,300	30,200	39,918,100
State Equipment Fleet		39,948,300	
Highways, Aviation and Facilities	178,274,700	135,116,000	43,158,700

The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2026.

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.

Abandoned Vehicle Removal	99,000
Statewide Contracted Snow Removal	906,300
Traffic Signal Management	2,365,200
Central Region Highways and Aviation	50,091,200
Northern Region Highways and Aviation	87,543,200

It is the intent of the legislature that the Department of Transportation and Public Facilities fill the Northern Region Director position with an individual who holds no other job titles in the Department.

Southcoast Region Highways and Aviation	28,306,700
Whittier Access and Tunnel	8,963,100

The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2025, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).

International Airports	127,019,700	127,019,700
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International Airport Systems Office	8,508,400		
Anchorage Airport Administration	7,161,200		
Anchorage Airport Facilities	30,221,800		
Anchorage Airport Field and Equipment Maintenance	27,123,800		
Anchorage Airport Operations	9,399,300		
Anchorage Airport Safety	18,458,000		
Fairbanks Airport Administration	2,651,800		
Fairbanks Airport Facilities	5,921,400		
Fairbanks Airport Field and Equipment Maintenance	7,354,800		
Fairbanks Airport Operations	2,261,300		
Fairbanks Airport Safety	7,957,900		
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* * * * * University of Alaska * * * * *			
* * * * *	* * * * *		
University of Alaska	1,107,123,800	672,935,000	434,188,800
Budget Reductions/Additions - Systemwide	2,476,000		
Systemwide Services	41,766,000		
Systemwide Services Facility Operations and Maintenance State Owned	4,980,000		
Office of Information Technology	21,869,100		
Anchorage Campus	255,596,700		
Anchorage Campus Facility Operations and Maintenance State Owned	25,863,600		
Small Business Development Center	3,691,800		
Kenai Peninsula College	15,526,300		
Kenai Peninsula College Facility Operations and Maintenance State Owned	2,013,200		
Kodiak College	5,085,700		
Kodiak College Facility Operations and Maintenance State Owned	895,200		
Matanuska-Susitna College	12,978,700		

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Matanuska-Susitna College Facility Operations and Maintenance State Owned	1,444,500
Prince William Sound College	5,536,100
Prince William Sound College Facility Operations and Maintenance State Owned	1,225,700
Troth Yeddha' Campus	486,034,900
Troth Yeddha' Campus Facility Operations and Maintenance State Owned	105,582,700
College of Indigenous Studies	8,707,500
College of Indigenous Studies Facility Operations and Maintenance State Owned	632,600
Bristol Bay Campus	3,833,400
Bristol Bay Campus Facility Operations and Maintenance State Owned	246,300
Chukchi Campus	2,116,500
Chukchi Campus Facility Operations and Maintenance State Owned	176,600
Kuskokwim Campus	5,721,500
Kuskokwim Campus Facility Operations and Maintenance State Owned	352,800
Northwest Campus	4,681,900
Northwest Campus Facility Operations and Maintenance State Owned	181,200
UAF Community and Technical College	16,887,300
UAF Community & Technical College Facility Operations & Maintenance State Owned	1,349,200
Education Trust of Alaska	9,026,800
Juneau Campus	41,572,200
Juneau Campus Facility Operations and Maintenance State Owned	5,918,000
Ketchikan Campus	4,849,000
Ketchikan Campus Facility Operations and Maintenance State Owned	600,800
Sitka Campus	5,781,300

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Sitka Campus Facility	1,922,700		
Operations and Maintenance			
State Owned			
* * * * *			
* * * * * Judiciary * * * * *			
* * * * *			
Alaska Court System	146,153,000	142,917,000	3,236,000
Appellate Courts	10,049,700		
Trial Courts	121,564,000		
Administration and Support	14,539,300		
Therapeutic Courts	4,450,600	3,329,600	1,121,000
Therapeutic Courts	4,450,600		
Commission on Judicial Conduct	607,800	607,800	
Commission on Judicial Conduct	607,800		
Judicial Council	1,659,100	1,659,100	
Judicial Council	1,659,100		
* * * * *			
* * * * * Legislature * * * * *			
* * * * *			
Budget and Audit Committee	19,861,500	19,861,500	
Legislative Audit	8,143,600		
Legislative Finance	9,668,900		
Budget and Audit Committee Expenses	2,049,000		
Legislative Council	33,409,400	32,973,800	435,600
Administrative Services	8,779,200		
Council and Subcommittees	1,100,600		
Legal and Research Services	6,663,800		
Select Committee on Ethics	455,700		
Office of Victims' Rights	1,464,700		
Ombudsman	1,846,000		
Legislature State Facilities Rent	1,655,900		
Technology and Information Services Division	9,713,300		
Security Services	1,730,200		
Legislative Operating Budget	38,308,700	38,288,700	20,000
Legislators' Salaries and Allowances	9,503,700		
Legislative Operating Budget	13,210,200		
Session Expenses	15,594,800		
* * * * *			
* * * * * Executive Branch-Wide Appropriations * * * * *			
* * * * *			

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No. 6**April 15, 2025****Executive Branch-wide Appropriations -78,586,200 -78,586,200**

It is the intent of the legislature that the unallocated reduction be implemented in a manner that results in a minimum number of State employee layoffs and that it is geared toward finding internal agency and department efficiencies. It is the further intent of the legislature that no supplemental funding be requested during the next regular session to fill the unallocated reduction.

Branch-wide Unallocated -78,586,200

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Department of Administration	
1002 General Receipts	588,300
1003 General Fund Match	250,000
1004 Unrestricted General Fund Receipts	91,445,700
1005 General Fund/Program Receipts	34,367,800
1007 Interagency Receipts	80,458,000
1017 Group Health and Life Benefits Fund	42,999,700
1023 FICA Administration Fund Account	220,900
1029 Public Employees Retirement Trust Fund	10,327,300
1033 Surplus Federal Property Revolving Fund	698,800
1034 Teachers Retirement Trust Fund	3,965,500
1042 Judicial Retirement System	124,200
1045 National Guard & Naval Militia Retirement System	298,300
1081 Information Services Fund	64,602,800
*** Total Agency Funding ***	330,347,300
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	42,438,000
1003 General Fund Match	1,275,500
1004 Unrestricted General Fund Receipts	16,800,400
1005 General Fund/Program Receipts	11,784,900
1007 Interagency Receipts	17,345,200
1036 Commercial Fishing Loan Fund	5,043,800
1040 Real Estate Recovery Fund	313,000
1061 Capital Improvement Project Receipts	17,223,600
1062 Power Project Loan Fund	1,039,900
1070 Fisheries Enhancement Revolving Loan Fund	713,000
1074 Bulk Fuel Revolving Loan Fund	64,400
1102 Alaska Industrial Development & Export Authority Receipts	10,072,200
1107 Alaska Energy Authority Corporate Receipts	1,199,000
1108 Statutory Designated Program Receipts	13,900,900
1141 Regulatory Commission of Alaska Receipts	10,487,000
1156 Receipt Supported Services	26,047,600
1162 Alaska Oil & Gas Conservation Commission Receipts	9,081,300
1164 Rural Development Initiative Fund	67,700
1169 Power Cost Equalization Endowment Fund	1,340,200

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1170	Small Business Economic Development Revolving Loan Fund	64,100
1202	Anatomical Gift Awareness Fund	80,000
1210	Renewable Energy Grant Fund	1,464,100
1219	Emerging Energy Technology Fund	250,000
1221	Civil Legal Services Fund	312,600
1223	Commercial Charter Fisheries RLF	21,700
1224	Mariculture Revolving Loan Fund	22,100
1227	Alaska Microloan Revolving Loan Fund	10,800
1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
	*** Total Agency Funding ***	191,706,200
Department of Corrections		
1002	Federal Receipts	9,071,500
1004	Unrestricted General Fund Receipts	435,159,000
1005	General Fund/Program Receipts	7,085,900
1007	Interagency Receipts	16,606,900
1171	Restorative Justice Account	11,076,700
	*** Total Agency Funding ***	479,000,000
Department of Education and Early Development		
1002	Federal Receipts	245,403,200
1003	General Fund Match	1,346,800
1004	Unrestricted General Fund Receipts	100,954,600
1005	General Fund/Program Receipts	2,115,900
1007	Interagency Receipts	25,062,800
1014	Donated Commodity/Handling Fee Account	524,800
1043	Federal Impact Aid for K-12 Schools	20,791,000
1106	Alaska Student Loan Corporation Receipts	10,858,400
1108	Statutory Designated Program Receipts	2,805,600
1145	Art in Public Places Fund	30,000
1226	Alaska Higher Education Investment Fund	31,347,200
	*** Total Agency Funding ***	441,240,300
Department of Environmental Conservation		
1002	Federal Receipts	42,913,000
1003	General Fund Match	6,421,000
1004	Unrestricted General Fund Receipts	15,704,600
1005	General Fund/Program Receipts	8,437,900
1007	Interagency Receipts	4,635,300
1018	Exxon Valdez Oil Spill Trust--Civil	7,200
1052	Oil/Hazardous Release Prevention & Response Fund	15,484,200
1055	Interagency/Oil & Hazardous Waste	429,500
1061	Capital Improvement Project Receipts	6,105,700
1093	Clean Air Protection Fund	7,599,900
1108	Statutory Designated Program Receipts	30,000
1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
1205	Berth Fees for the Ocean Ranger Program	2,124,600
1230	Alaska Clean Water Administrative Fund	1,050,100

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1231	Alaska Drinking Water Administrative Fund	1,043,800
*** Total Agency Funding ***		113,601,600
Department of Family and Community Services		
1002	Federal Receipts	86,394,400
1003	General Fund Match	91,055,000
1004	Unrestricted General Fund Receipts	149,278,300
1005	General Fund/Program Receipts	30,743,600
1007	Interagency Receipts	90,852,300
1061	Capital Improvement Project Receipts	753,800
1108	Statutory Designated Program Receipts	12,419,400
*** Total Agency Funding ***		461,496,800
Department of Fish and Game		
1002	Federal Receipts	92,568,400
1003	General Fund Match	1,303,000
1004	Unrestricted General Fund Receipts	72,229,700
1005	General Fund/Program Receipts	2,603,100
1007	Interagency Receipts	27,113,800
1018	Exxon Valdez Oil Spill Trust--Civil	2,582,600
1024	Fish and Game Fund	42,485,300
1055	Interagency/Oil & Hazardous Waste	120,200
1061	Capital Improvement Project Receipts	5,960,800
1108	Statutory Designated Program Receipts	9,407,700
1109	Test Fisheries Receipts	3,666,200
1201	Commercial Fisheries Entry Commission Receipts	7,172,200
*** Total Agency Funding ***		267,213,000
Office of the Governor		
1002	Federal Receipts	151,900
1004	Unrestricted General Fund Receipts	31,093,100
1061	Capital Improvement Project Receipts	432,600
*** Total Agency Funding ***		31,677,600
Department of Health		
1002	Federal Receipts	2,602,272,900
1003	General Fund Match	827,701,000
1004	Unrestricted General Fund Receipts	122,929,000
1005	General Fund/Program Receipts	12,861,700
1007	Interagency Receipts	49,283,800
1050	Permanent Fund Dividend Fund	17,791,500
1061	Capital Improvement Project Receipts	2,418,200
1108	Statutory Designated Program Receipts	35,183,200
1168	Tobacco Use Education and Cessation Fund	5,205,400
1171	Restorative Justice Account	420,600
1247	Medicaid Monetary Recoveries	219,800
*** Total Agency Funding ***		3,676,287,100
Department of Labor and Workforce Development		
1002	Federal Receipts	92,620,400
1003	General Fund Match	8,830,400
1004	Unrestricted General Fund Receipts	14,174,800

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1005	General Fund/Program Receipts	6,068,500
1007	Interagency Receipts	15,878,000
1031	Second Injury Fund Reserve Account	2,895,500
1032	Fishermen's Fund	1,456,700
1049	Training and Building Fund	815,500
1054	Employment Assistance and Training Program Account	9,793,000
1061	Capital Improvement Project Receipts	219,200
1108	Statutory Designated Program Receipts	1,547,000
1117	Randolph Sheppard Small Business Fund	124,200
1151	Technical Vocational Education Program Account	626,700
1157	Workers Safety and Compensation Administration Account	8,032,600
1172	Building Safety Account	2,171,700
1203	Workers' Compensation Benefits Guaranty Fund	795,500
1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
***	Total Agency Funding ***	166,189,700
Department of Law		
1002	Federal Receipts	2,452,300
1003	General Fund Match	631,300
1004	Unrestricted General Fund Receipts	82,732,200
1005	General Fund/Program Receipts	196,300
1007	Interagency Receipts	36,239,200
1055	Interagency/Oil & Hazardous Waste	598,700
1061	Capital Improvement Project Receipts	506,500
1105	Permanent Fund Corporation Gross Receipts	3,127,600
1108	Statutory Designated Program Receipts	2,010,100
1141	Regulatory Commission of Alaska Receipts	2,725,900
1168	Tobacco Use Education and Cessation Fund	94,600
***	Total Agency Funding ***	131,314,700
Department of Military and Veterans' Affairs		
1002	Federal Receipts	34,582,000
1003	General Fund Match	9,191,700
1004	Unrestricted General Fund Receipts	8,388,100
1005	General Fund/Program Receipts	28,500
1007	Interagency Receipts	6,618,100
1061	Capital Improvement Project Receipts	3,777,600
1101	Alaska Aerospace Corporation Fund	2,919,400
1108	Statutory Designated Program Receipts	636,100
***	Total Agency Funding ***	66,141,500
Department of Natural Resources		
1002	Federal Receipts	17,592,900
1003	General Fund Match	894,500
1004	Unrestricted General Fund Receipts	67,966,400
1005	General Fund/Program Receipts	35,722,300
1007	Interagency Receipts	16,270,200
1018	Exxon Valdez Oil Spill Trust--Civil	173,800
1021	Agricultural Revolving Loan Fund	321,800

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1055	Interagency/Oil & Hazardous Waste	50,700
1061	Capital Improvement Project Receipts	8,383,900
1105	Permanent Fund Corporation Gross Receipts	7,464,300
1108	Statutory Designated Program Receipts	14,552,100
1153	State Land Disposal Income Fund	5,658,200
1154	Shore Fisheries Development Lease Program	522,400
1155	Timber Sale Receipts	1,550,900
1200	Vehicle Rental Tax Receipts	8,586,000
1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
*** Total Agency Funding ***		186,261,700

Department of Public Safety

1002	Federal Receipts	41,124,300
1004	Unrestricted General Fund Receipts	280,704,200
1005	General Fund/Program Receipts	7,597,300
1007	Interagency Receipts	11,160,600
1061	Capital Improvement Project Receipts	2,449,300
1108	Statutory Designated Program Receipts	204,400
1171	Restorative Justice Account	420,600
1220	Crime Victim Compensation Fund	1,682,500
*** Total Agency Funding ***		345,343,200

Department of Revenue

1002	Federal Receipts	89,927,400
1003	General Fund Match	8,336,000
1004	Unrestricted General Fund Receipts	24,474,900
1005	General Fund/Program Receipts	2,187,200
1007	Interagency Receipts	15,085,900
1016	CSSD Federal Incentive Payments	1,931,600
1017	Group Health and Life Benefits Fund	22,267,700
1027	International Airports Revenue Fund	224,800
1029	Public Employees Retirement Trust Fund	16,471,800
1034	Teachers Retirement Trust Fund	7,655,800
1042	Judicial Retirement System	366,000
1045	National Guard & Naval Militia Retirement System	241,000
1050	Permanent Fund Dividend Fund	9,726,600
1061	Capital Improvement Project Receipts	2,977,900
1066	Public School Trust Fund	833,800
1103	Alaska Housing Finance Corporation Receipts	39,728,300
1104	Alaska Municipal Bond Bank Receipts	1,307,200
1105	Permanent Fund Corporation Gross Receipts	230,557,700
1108	Statutory Designated Program Receipts	355,000
1133	CSSD Administrative Cost Reimbursement	1,093,600
1226	Alaska Higher Education Investment Fund	412,000
1256	Education Endowment Fund	1,500
*** Total Agency Funding ***		476,163,700

Department of Transportation and Public Facilities

1002	Federal Receipts	5,599,900
1004	Unrestricted General Fund Receipts	121,492,400

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1005	General Fund/Program Receipts	6,282,600
1007	Interagency Receipts	60,879,900
1026	Highways Equipment Working Capital Fund	40,837,700
1027	International Airports Revenue Fund	127,904,100
1061	Capital Improvement Project Receipts	206,097,400
1076	Alaska Marine Highway System Fund	2,123,300
1108	Statutory Designated Program Receipts	402,000
1147	Public Building Fund	15,802,700
1200	Vehicle Rental Tax Receipts	6,625,600
1214	Whittier Tunnel Toll Receipts	1,826,300
1215	Unified Carrier Registration Receipts	818,600
1239	Aviation Fuel Tax Account	4,914,800
1244	Rural Airport Receipts	9,059,400
1245	Rural Airport Receipts I/A	281,100
1249	Motor Fuel Tax Receipts	37,100,800
*** Total Agency Funding ***		648,048,600
University of Alaska		
1002	Federal Receipts	216,910,800
1003	General Fund Match	4,777,300
1004	Unrestricted General Fund Receipts	353,980,200
1007	Interagency Receipts	11,116,000
1048	University of Alaska Restricted Receipts	314,176,500
1061	Capital Improvement Project Receipts	4,181,000
1108	Statutory Designated Program Receipts	68,360,000
1174	University of Alaska Intra-Agency Transfers	133,621,000
1234	Special License Plates Receipts	1,000
*** Total Agency Funding ***		1,107,123,800
Judiciary		
1002	Federal Receipts	1,466,000
1004	Unrestricted General Fund Receipts	148,513,500
1007	Interagency Receipts	2,216,700
1108	Statutory Designated Program Receipts	335,000
1133	CSSD Administrative Cost Reimbursement	339,300
*** Total Agency Funding ***		152,870,500
Legislature		
1004	Unrestricted General Fund Receipts	90,468,700
1005	General Fund/Program Receipts	655,300
1007	Interagency Receipts	35,000
1171	Restorative Justice Account	420,600
*** Total Agency Funding ***		91,579,600
Executive Branch-Wide Appropriations		
1004	Unrestricted General Fund Receipts	-78,586,200
*** Total Agency Funding ***		-78,586,200
***** Total Budget *****		9,285,020,700

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

HOUSE JOURNAL SUPPLEMENT

No. 6**April 15, 2025**

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	962,013,500
1004 Unrestricted General Fund Receipts	2,149,903,600
*** Total Unrestricted General ***	3,111,917,100
Designated General	
1005 General Fund/Program Receipts	168,738,800
1021 Agricultural Revolving Loan Fund	321,800
1031 Second Injury Fund Reserve Account	2,895,500
1032 Fishermen's Fund	1,456,700
1036 Commercial Fishing Loan Fund	5,043,800
1040 Real Estate Recovery Fund	313,000
1048 University of Alaska Restricted Receipts	314,176,500
1049 Training and Building Fund	815,500
1052 Oil/Hazardous Release Prevention & Response Fund	15,484,200
1054 Employment Assistance and Training Program Account	9,793,000
1062 Power Project Loan Fund	1,039,900
1070 Fisheries Enhancement Revolving Loan Fund	713,000
1074 Bulk Fuel Revolving Loan Fund	64,400
1076 Alaska Marine Highway System Fund	2,123,300
1109 Test Fisheries Receipts	3,666,200
1141 Regulatory Commission of Alaska Receipts	13,212,900
1151 Technical Vocational Education Program Account	626,700
1153 State Land Disposal Income Fund	5,658,200
1154 Shore Fisheries Development Lease Program	522,400
1155 Timber Sale Receipts	1,550,900
1156 Receipt Supported Services	26,047,600
1157 Workers Safety and Compensation Administration Account	8,032,600
1162 Alaska Oil & Gas Conservation Commission Receipts	9,081,300
1164 Rural Development Initiative Fund	67,700
1168 Tobacco Use Education and Cessation Fund	5,300,000
1169 Power Cost Equalization Endowment Fund	1,340,200
1170 Small Business Economic Development Revolving Loan Fund	64,100
1172 Building Safety Account	2,171,700
1200 Vehicle Rental Tax Receipts	15,211,600
1201 Commercial Fisheries Entry Commission Receipts	7,172,200
1202 Anatomical Gift Awareness Fund	80,000
1203 Workers' Compensation Benefits Guaranty Fund	795,500
1210 Renewable Energy Grant Fund	1,464,100
1221 Civil Legal Services Fund	312,600
1223 Commercial Charter Fisheries RLF	21,700
1224 Mariculture Revolving Loan Fund	22,100

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1226	Alaska Higher Education Investment Fund	31,759,200
1227	Alaska Microloan Revolving Loan Fund	10,800
1234	Special License Plates Receipts	1,000
1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
1247	Medicaid Monetary Recoveries	219,800
1249	Motor Fuel Tax Receipts	37,100,800
*** Total Designated General ***		694,633,300

Other Non-Duplicated

1017	Group Health and Life Benefits Fund	65,267,400
1018	Exxon Valdez Oil Spill Trust--Civil	2,763,600
1023	FICA Administration Fund Account	220,900
1024	Fish and Game Fund	42,485,300
1027	International Airports Revenue Fund	128,128,900
1029	Public Employees Retirement Trust Fund	26,799,100
1034	Teachers Retirement Trust Fund	11,621,300
1042	Judicial Retirement System	490,200
1045	National Guard & Naval Militia Retirement System	539,300
1066	Public School Trust Fund	833,800
1093	Clean Air Protection Fund	7,599,900
1101	Alaska Aerospace Corporation Fund	2,919,400
1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
1103	Alaska Housing Finance Corporation Receipts	39,728,300
1104	Alaska Municipal Bond Bank Receipts	1,307,200
1105	Permanent Fund Corporation Gross Receipts	241,149,600
1106	Alaska Student Loan Corporation Receipts	10,858,400
1107	Alaska Energy Authority Corporate Receipts	1,199,000
1108	Statutory Designated Program Receipts	162,148,500
1117	Randolph Sheppard Small Business Fund	124,200
1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
1205	Berth Fees for the Ocean Ranger Program	2,124,600
1214	Whittier Tunnel Toll Receipts	1,826,300
1215	Unified Carrier Registration Receipts	818,600
1230	Alaska Clean Water Administrative Fund	1,050,100
1231	Alaska Drinking Water Administrative Fund	1,043,800
1239	Aviation Fuel Tax Account	4,914,800
1244	Rural Airport Receipts	9,059,400
1256	Education Endowment Fund	1,500
*** Total Other Non-Duplicated ***		778,710,400

Federal Receipts

1002	Federal Receipts	3,624,077,600
1014	Donated Commodity/Handling Fee Account	524,800
1016	CSSD Federal Incentive Payments	1,931,600
1033	Surplus Federal Property Revolving Fund	698,800
1043	Federal Impact Aid for K-12 Schools	20,791,000
1133	CSSD Administrative Cost Reimbursement	1,432,900

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*** Total Federal Receipts *** 3,649,456,700

Other Duplicated

1007	Interagency Receipts	486,857,700
1026	Highways Equipment Working Capital Fund	40,837,700
1050	Permanent Fund Dividend Fund	27,518,100
1055	Interagency/Oil & Hazardous Waste	1,199,100
1061	Capital Improvement Project Receipts	261,487,500
1081	Information Services Fund	64,602,800
1145	Art in Public Places Fund	30,000
1147	Public Building Fund	15,802,700
1171	Restorative Justice Account	12,338,500
1174	University of Alaska Intra-Agency Transfers	133,621,000
1219	Emerging Energy Technology Fund	250,000
1220	Crime Victim Compensation Fund	1,682,500
1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
1245	Rural Airport Receipts I/A	281,100

*** Total Other Duplicated *** 1,050,303,200

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)"